

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	6
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION	47
AGENCY FOR PERSONS WITH DISABILITIES	62
CHILDREN AND FAMILIES, DEPARTMENT OF	68
ELDER AFFAIRS, DEPARTMENT OF	82
HEALTH, DEPARTMENT OF	89
VETERANS' AFFAIRS, DEPARTMENT OF	107
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	111
FLORIDA COMMISSION ON OFFENDER REVIEW	127
JUSTICE ADMINISTRATION	128
JUVENILE JUSTICE, DEPARTMENT OF	172
LAW ENFORCEMENT, DEPARTMENT OF	182
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	192
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	200
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	217
FISH AND WILDLIFE CONSERVATION COMMISSION	243
TRANSPORTATION, DEPARTMENT OF	257
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS	269
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	271
CITRUS, DEPARTMENT OF	285
ECONOMIC OPPORTUNITY, DEPARTMENT OF	287
FINANCIAL SERVICES, DEPARTMENT OF	301
GOVERNOR, EXECUTIVE OFFICE OF THE	326
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	331
LEGISLATIVE BRANCH	338
LOTTERY, DEPARTMENT OF THE	340
MANAGEMENT SERVICES, DEPARTMENT OF	342
MILITARY AFFAIRS, DEPARTMENT OF	362
PUBLIC SERVICE COMMISSION	365
REVENUE, DEPARTMENT OF	368
STATE, DEPARTMENT OF	373
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	381
ITEMIZATION OF EXPENDITURE TOTALS	406
SUMMARY BY SECTION	407
SUMMARY FOR ALL SECTIONS	415
SUMMARY BY SECTION BY DEPARTMENT	417

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2020, and ending June 30, 2021, and supplemental appropriations for the period ending June 30, 2020, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2020-2021 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65A, 66, 67 through 69, 71 through 76, and 159, 60 percent of General Revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 171 and sections 9 through 14 and 62 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

2	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND	40,616,014
---	--	------------

Funds in Specific Appropriation 2 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

3	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	128,652,817
---	---	-------------

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 3 are for Fiscal Year 2020-2021 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

4 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,648,150

Funds in Specific Appropriation 4 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 4 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 175,916,981
 TOTAL ALL FUNDS 175,916,981

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 651,776,770

From the funds in Specific Appropriation 6, the Bright Futures Scholarship awards for the 2020-2021 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms, and an additional \$300 each fall and spring semester for textbooks and college-related expenses.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

7 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 72,256,970

Funds in Specific Appropriation 7 are allocated in Specific
 Appropriation 74. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 724,033,740

 TOTAL ALL FUNDS 724,033,740

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2020-2021 fiscal year are incorporated by reference in Senate Proposed
 Bill 2502. The calculations are the basis for the appropriations made
 in the General Appropriations Act in Specific Appropriations 8, 9, 10,
 92, and 93.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 387,865,243

Funds provided in Specific Appropriation 8 are allocated in
 Specific Appropriation 92.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 9 and 93 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,301.93, for grades 4 to 8 shall be \$888.05, and for
 grades 9 to 12 shall be \$890.19. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2020 FTE
 survey, except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 9 and 93, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 10 are provided for the Florida
 School Recognition Program to be allocated as awards of up to \$100 per
 student to qualified schools pursuant to section 1008.36, Florida
 Statutes.

If there are funds remaining after payment to qualified schools, the
 balance shall be allocated as discretionary lottery funds to all school
 districts based on each district's K-12 base funding. From these funds,
 school districts shall allocate up to \$5 per unweighted student to be
 used at the discretion of the school advisory council pursuant to
 section 24.121(5), Florida Statutes. If funds are insufficient to
 provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 626,224,476
 TOTAL ALL FUNDS 626,224,476

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 91,118,107

Funds in Specific Appropriation 12 are allocated in Specific
 Appropriation 126. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 168,250,252

The funds in Specific Appropriation 14 shall be allocated as
 follows:

Eastern Florida State College.....	6,486,692
Broward College.....	12,890,731
College of Central Florida.....	3,554,480
Chipola College.....	2,160,507
Daytona State College.....	7,962,089
Florida SouthWestern State College.....	4,812,751
Florida State College at Jacksonville.....	11,842,920
Florida Keys Community College.....	973,595
Gulf Coast State College.....	3,252,646
Hillsborough Community College.....	8,124,921
Indian River State College.....	7,040,391
Florida Gateway College.....	2,067,608
Lake-Sumter State College.....	1,968,775
State College of Florida, Manatee-Sarasota.....	3,310,023
Miami Dade College.....	26,670,189
North Florida Community College.....	1,079,309
Northwest Florida State College.....	2,940,004
Palm Beach State College.....	8,401,550
Pasco-Hernando State College.....	3,884,065
Pensacola State College.....	5,220,244
Polk State College.....	3,889,936
Saint Johns River State College.....	2,650,114
Saint Petersburg College.....	10,481,598
Santa Fe College.....	4,901,837
Seminole State College of Florida.....	5,395,656
South Florida State College.....	2,422,820
Tallahassee Community College.....	4,811,669
Valencia College.....	9,053,132

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in
 accordance with operating budgets which must be approved by each
 university's board of trustees.

15 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 391,250,500

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	71,929,718
----------------------------	------------

SECTION 1 - EDUCATION ENHANCEMENT

	Florida State University.....	60,056,537
	Florida A&M University.....	22,664,419
	University of South Florida.....	53,506,017
	University of South Florida - St. Petersburg.....	2,370,141
	University of South Florida - Sarasota/Manatee.....	2,044,944
	Florida Atlantic University.....	31,914,932
	University of West Florida.....	12,056,085
	University of Central Florida.....	55,050,788
	Florida International University.....	47,113,844
	University of North Florida.....	19,590,916
	Florida Gulf Coast University.....	10,919,466
	New College of Florida.....	1,596,281
	Florida Polytechnic University.....	436,412
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	17,079,571
17	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
18	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
19	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
	TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS	429,793,804
	TOTAL ALL FUNDS	429,793,804
	TOTAL OF SECTION 1	
	FROM TRUST FUNDS	2,215,337,360
	TOTAL ALL FUNDS	2,215,337,360

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, and 28 through 30B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2020-2021 in Specific Appropriations 21 through 25 and 28 through 30B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

20	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	48,000,000
----	--	------------

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved October 30, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	169,600,000
----	---	-------------

Funds in Specific Appropriation 21 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

22	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	7,038,744
----	--	-----------

Funds in Specific Appropriation 22 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

23 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 23,019,555

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA
 Health Science Technology Education Ctr-Ocala..... 1,000,000
 FLORIDA GATEWAY COLLEGE
 Replace Bldgs 8 & 9-Lake City..... 6,148,625
 INDIAN RIVER STATE COLLEGE
 Replace Fac 8 Industrial Tech-Main..... 2,000,000
 SANTA FE COLLEGE
 Construct Clsrm, Lab, & Library Bldg-Blount..... 7,369,022
 SEMINOLE STATE COLLEGE OF FLORIDA
 Remodeling/Renovation Building L & F Phase III - S/LM.... 2,500,000
 Renovation of Building V (Senate Form 1944)..... 717,438
 S/LM Building G (701) Roof Replacement & Envelope
 Renovation (Senate Form 1943)..... 1,284,470
 STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
 Parrish Center Phase 1 (Senate Form 1226)..... 2,000,000

24 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 90,942,900

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA A & M UNIVERSITY
 Central Plant Improvements..... 2,000,000
 FLORIDA GULF COAST UNIVERSITY
 School of Integrated Watershed and Coastal Studies..... 8,188,248
 FLORIDA POLYTECHNIC UNIVERSITY
 Applied Research Center..... 12,754,652
 FLORIDA STATE UNIVERSITY
 College of Business..... 30,500,000
 UNIVERSITY OF FLORIDA
 Data Science and Information Technology Building..... 35,000,000
 UNIVERSITY OF NORTH FLORIDA
 Roy Lassiter Hall Renovations..... 2,500,000

25 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 41,304,151

Funds in Specific Appropriation 25 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gilchrist (3rd and final year)..... 7,205,344
 Baker (1st of 3 years)..... 8,504,580
 Bradford (1st of 3 years)..... 13,178,063
 Levy(1st of 3 years)..... 12,416,164

26 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 14,387,863
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 844,127,272
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 17,071,094

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 109,000,000

28 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,329,256

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and Blind.

29 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 100,000

Funds in Specific Appropriation 29 are provided for the Division of Blind Services for repair and maintenance at the Daytona Facility.

30 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 4,915,394

Funds in Specific Appropriation 30 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WDNA-FM, Miami - Replace Damaged ADA Ramp at Rear Entrance	1,990
WEDU-TV, Tampa - Replace LED Safety Lights on Tower.....	240,000
WEDU-TV, Tampa - Repair Unsafe Camera Pedestals.....	175,000
WEDU-TV, Tampa - Install Electric Opener for Main Doors or Disabled Staff and Visitors.....	15,000
WEFS-TV, Cocoa - Construct Covered Shelter for Production Trailer.....	30,000
WEFS-TV, Cocoa - Purchase Replacement Parts for Down Link System.....	884
WFSU-TV/FM, Tallahassee - Replace Safety Fence Around Panama City Tower.....	21,000
WFSU-TV/FM, Tallahassee - Replace Unsafe Studio Camera Pan Heads and Pedestals.....	132,000
WJCT-TV/FM, Jacksonville - Repair and Replace Damaged Exterior Walkways.....	52,000
WJCT-TV/FM, Jacksonville - Replace Flame Retardant Curtains in Studio A and B.....	19,000
WJCT-TV/FM, Jacksonville - Move Rear Exterior Door for Increased Security.....	10,000
WJCT-TV/FM, Jacksonville - Renovate Restrooms.....	85,000
WJCT-TV/FM, Jacksonville - Replace Buckled Laminate Floor in Public Areas of Station.....	50,000
WMFE-FM, Orlando - Replace Failing HVAC System.....	1,300,000
WMFE-FM, Orlando - Replace Unsafe Lighting and Electrical Panel.....	330,000
WMFE-FM, Orlando - Replace Flame Retardant Curtains in Community Center.....	50,000
WMNF-FM, Tampa - Replace HVAC Chiller and Service Air Handler.....	85,989
WQCS-FM, Fort Pierce - Replace Failing HVAC Chiller.....	60,000
WUCF-TV, Orlando - Replace Failing Studio to Transmitter Link.....	333,531
WUCF-TV, Orlando - Replace Studio Cameras and Teleprompter System.....	692,000
WUFT-TV/FM, Gainesville - Update Infrastructure at WUFT/FPREN Storm Center - Phase 2.....	950,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WUSF-TV/FM, Tampa - Repair Damage from Water Intrusion and Remediate Mold.....	95,000
WUSF-TV/FM, Tampa - Purchase Generator, Fuel Tank, and Transfer Switch.....	187,000

30A FIXED CAPITAL OUTLAY PUBLIC SCHOOL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	9,350,000
---	-----------

Funds in Specific Appropriation 30A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion (Senate Form 2383).

30B FIXED CAPITAL OUTLAY VOCATIONAL-TECHNICAL FACILITIES FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	2,000,000
--	-----------

Funds in Specific Appropriation 30B are provided to the Manatee County School District for the Manatee Technical College - Law Enforcement Academy Firing Range and Driving Facility (Senate Form 2507).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	1,386,186,229
TOTAL ALL FUNDS	1,386,186,229

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 32 through 45 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	35,900,816	
32 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND	10,498,497	
FROM ADMINISTRATIVE TRUST FUND		225,977
FROM FEDERAL REHABILITATION TRUST FUND		39,353,903
33 OTHER PERSONAL SERVICES FROM FEDERAL REHABILITATION TRUST FUND		1,499,086
34 EXPENSES FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		12,308,851
35 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS FROM GENERAL REVENUE FUND	6,046,567	

From the funds provided in Specific Appropriation 35, recurring funds are provided for the following:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 35, nonrecurring funds are provided for the following:

Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (AWD)(Senate Form 1320).....	200,000
Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1693).....	199,714
Jacksonville School for Autism STEP - Supportive Transition Employment Placement Program (Senate Form 1663).....	250,000
The WOW Center - Education, Internships and Training for Future Workforce Success (Senate Form 1808).....	250,000

Funds provided in Specific Appropriation 35 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

36 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	480,986
37 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,167,838
FROM FEDERAL REHABILITATION TRUST	
FUND	16,608,886
FROM GRANTS AND DONATIONS TRUST	
FUND	1,500,000

From the funds in Specific Appropriation 37, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

38 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	1,482,004
FROM FEDERAL REHABILITATION TRUST	
FUND	5,087,789

From the funds provided in Specific Appropriation 38, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds in Specific Appropriation 38, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Independent Living Services in Rural and Underserved Areas (Senate Form 2405).

39 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	31,226,986
FROM FEDERAL REHABILITATION TRUST	
FUND	106,287,217

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

40	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		541,177
41	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
42	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	61,929	952
	FROM ADMINISTRATIVE TRUST FUND		227,937
	FROM FEDERAL REHABILITATION TRUST FUND		
43	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	515,762
	FROM FEDERAL REHABILITATION TRUST FUND		
44	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		232,474
45	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	50,644,823	185,246,942
	FROM TRUST FUNDS		
	TOTAL POSITIONS	884.00	235,891,765
	TOTAL ALL FUNDS		
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,475,273	
46	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	289.75	364,910
	FROM ADMINISTRATIVE TRUST FUND	4,583,635	
	FROM FEDERAL REHABILITATION TRUST FUND		10,179,019
47	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,877	302,543
	FROM FEDERAL REHABILITATION TRUST FUND		10,441
	FROM GRANTS AND DONATIONS TRUST FUND		
48	EXPENSES FROM GENERAL REVENUE FUND	415,191	40,774
	FROM ADMINISTRATIVE TRUST FUND		2,473,307
	FROM FEDERAL REHABILITATION TRUST FUND		44,395
	FROM GRANTS AND DONATIONS TRUST FUND		
49	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	4,100,913
	FROM FEDERAL REHABILITATION TRUST FUND		

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

50	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,198
51	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		200,000
52	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		170,000
53	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	9,847,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

From the funds in Specific Appropriation 53, recurring funds from the General Revenue Fund are provided for the following:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 53, \$85,000 in nonrecurring funds from the General Revenue Fund is provided for the Lighthouse for the Blind - Collier (Senate Form 1141).

54	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		875,000
55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
56	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		223,296
57	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 57, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.

58	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
59	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

60	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,573	
	FROM ADMINISTRATIVE TRUST FUND		2,777
	FROM FEDERAL REHABILITATION TRUST FUND		88,981
61	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
62	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		229,873
63	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	16,120,462	
	FROM TRUST FUNDS		40,208,412
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		56,328,874

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 63A, 65, 65A, and 65B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 64, 65, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2020, and reflect prior academic year statistics.

63A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	3,500,000	
64	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND	5,025,729	

Funds in Specific Appropriation 64 are provided to support 1,769 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

65	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	15,416,543	

From the funds in Specific Appropriation 65, \$14,196,685 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	6,535,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	3,732,048

From the funds in Specific Appropriation 65, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 65, \$500,000 in nonrecurring funds is provided for the following:

Edward Waters College - Online Degree Program Service Provider (Senate Form 1674).....	250,000
Historically Black Colleges and Universities Gap Funding (Senate Form 1376).....	250,000

65A SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 250,000

65B SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 7,447,500

From the funds in Specific Appropriation 65B, \$5,000,000 in recurring funds is provided for the following:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 65B, \$1,550,000 in nonrecurring funds is provided for the following:

Embry-Riddle - Center of Aerospace Resilience (Senate Form 2035).....	500,000
Florida Tech - Restore Lagoon Inflow Research Project (Senate Form 1566).....	300,000
International Institute of Orthotics and Prosthetics - Orthotic and Prosthetics Sustainable Expansion (Senate Form 2360).....	250,000
Keiser University/Women's Lifespan Health Initiative (Senate Form 1363).....	250,000
Ringling College of Art and Design - Cross College Alliance (Senate Form 1782).....	897,500
Stetson Law Veterans Advocacy Clinic (Senate Form 1013)...	250,000

66 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 116,659,983

Funds in Specific Appropriation 66 are provided to support 41,063 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2020-2021 enrollment.

66A SPECIAL CATEGORIES
 GRANTS AND AIDS - NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 66A are provided for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Pediatric Feeding Disorders Clinic (Senate Form 1305).

66B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 1,030,000

The nonrecurring funds provided in Specific Appropriation 66B shall be allocated as follows:

Flagler College - Hotel Ponce de Leon Preservation and
Restoration (Senate Form 2036)..... 750,000
St. Thomas University Trade & Logistics Program (Senate
Form 1159)..... 280,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 149,579,755

TOTAL ALL FUNDS 149,579,755

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

67 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 26,577,665

68 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2020, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

69 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

70 SPECIAL CATEGORIES
FLORIDA ABLE, INCORPORATED
FROM GENERAL REVENUE FUND 1,770,000

71 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 917,798

72 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 1,233,006

73 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

74 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 208,898,287

From the funds in Specific Appropriations 7 and 74, the sum of \$280,155,257 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time 235,293,171

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Student Assistance Grant - Private.....	23,739,177
Florida Student Assistance Grant - Postsecondary.....	6,791,473
Florida Student Assistance Grant - Career Education.....	3,572,191
Children/Spouses of Deceased/Disabled Veterans.....	8,432,576
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	500,000

From the funds in Specific Appropriation 74, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 7 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2019-2020 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2020. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

75	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL		
	ASSISTANCE TRUST FUND		74,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	258,991,576	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		260,459,082
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
78	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,737,442	
79	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,429,717
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,641,469
80	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	112,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		205,414
81	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND		265,163
82	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,150,211	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,962,885
	FROM FEDERAL GRANTS TRUST FUND		15,225,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	2,864,957	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		19,400,000
	FROM WELFARE TRANSITION TRUST FUND		3,900,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Ann Storck Early Intervention Preschool (Senate Form 2438)	250,000
Florida Institute of Education: Florida Rural Early Learning Exchange Network (Senate Form 1826).....	250,000
Linking Educational Assets for Readiness Now (LEARN)(Senate Form 1777).....	200,000
Little Havana Activities and Nutrition Center (Senate Form 2243).....	206,000
Riviera Beach Early Learning to Kindergarten Project (Senate Form 1622).....	150,000

From the funds in Specific Appropriation 84, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

85 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		521,709,466
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		94,112,427

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	13,845,216
Brevard.....	20,707,271
Broward.....	50,283,993
Charlotte, DeSoto, Highlands, Hardee.....	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,311,081
Dade, Monroe.....	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,224,354
Duval.....	34,106,162
Escambia.....	16,200,732
Hendry, Glades, Collier, Lee.....	23,566,101
Hillsborough.....	50,849,605
Lake.....	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	19,386,136
Manatee.....	10,585,968
Marion.....	11,068,807
Martin, Okeechobee, Indian River.....	9,005,882
Okaloosa, Walton.....	9,006,926
Orange.....	43,320,473
Osceola.....	7,536,138
Palm Beach.....	40,845,982
Pasco, Hernando.....	16,566,878
Pinellas.....	34,601,941
Polk.....	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,775,520
St. Lucie.....	10,014,444
Santa Rosa.....	4,392,601
Sarasota.....	6,095,067
Seminole.....	9,987,385
Volusia, Flagler.....	16,464,654
Redlands Christian Migrant Association.....	13,732,103

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$40,000,000 is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The Office of Early Learning shall have the authority to reallocate for school readiness services any unexpended portion of the funds provided for the pay differential program.

From the funds in Specific Appropriation 85, \$30,000,000 is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of child care slots. To be eligible for funding, an early learning coalition must match the state funds on a dollar-for-dollar basis. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

86	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

87	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	7,725
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	22,507

88	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	404,033,453

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2020-2021, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	4,151,198	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	3,331,979	
Brevard.....	11,534,950	
Broward.....	39,496,611	
Charlotte, DeSoto, Highlands, Hardee.....	4,866,280	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,850,470	
Dade, Monroe.....	54,932,045	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,499,905	
Duval.....	24,275,598	
Escambia.....	4,764,662	
Hendry, Glades, Collier, Lee.....	20,220,271	
Hillsborough.....	30,849,401	
Lake.....	6,336,527	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,672,915	
Manatee.....	6,826,168	
Marion.....	5,576,148	
Martin, Okeechobee, Indian River.....	6,168,624	
Okaloosa, Walton.....	5,589,351	
Orange.....	32,289,208	
Osceola.....	9,060,284	
Palm Beach.....	30,039,810	
Pasco, Hernando.....	14,078,136	
Pinellas.....	14,807,895	
Polk.....	11,322,784	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,630,607	
St. Lucie.....	6,014,663	
Santa Rosa.....	2,716,431	
Sarasota.....	4,700,621	
Seminole.....	10,870,389	
Volusia, Flagler.....	10,559,522	
89 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,176	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,064
90 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,082,860	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		2,005,150
91 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	560,562,922	
FROM TRUST FUNDS		663,912,542
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,224,475,464

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2020-2021 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 8, 9, 10, 92, and 93.

92 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	9,136,008,118	
FROM STATE SCHOOL TRUST FUND		177,138,902

Funds provided in Specific Appropriations 8 and 92 shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated using a base student allocation of \$4,319.66 for the FEFP.

From the funds in Specific Appropriations 8 and 92, \$500 million is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62(22).

Eighty percent of the total allocation is provided for school districts to increase the minimum salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers, but not including substitute teachers. The minimum salary goal shall be \$47,500. Any eligible teacher whose annual salary is below the minimum salary goal, including first year teachers, shall be provided a salary or salary increase to the minimum that is achievable by the district's share of eighty percent of the total allocation of the funds provided. If a district achieves or is at or above the \$47,500 minimum but has not increased the minimum salary by at least five percent, the district shall use funds remaining from the eighty percent allocation to increase the minimum by at least five percent.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, may be used to provide salary increases for all instructional personnel as defined in section 1012.01(2)(a)-(d), plus certified prekindergarten teachers, but not including substitutes. Teachers who receive an increase from the minimum salary allocation may also participate in the salary increase provided from the district's share of twenty percent of the total allocation.

Appropriated funds also include associated employer costs. Districts shall transfer the minimum base salary and salary increase funds locally to the district postsecondary program for eligible adult education and certified technical education instructors.

Funds provided in Specific Appropriations 8 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,230.58.

From the funds provided in Specific Appropriations 8 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2020-2021 fiscal year.

Total Required Local Effort for Fiscal Year 2020-2021 shall be \$8,016,310,630. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2020-2021 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 8 and 92 are based upon program cost factors for Fiscal Year 2020-2021 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.124
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.012

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.644
 - B. Support Level 5.....5.462
- 3. English for Speakers of Other Languages1.184
- 4. Programs for Grades 9-12 Career Education.....1.012

From the funds in Specific Appropriations 8 and 92, \$1,093,408,792 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Included in the allocation for the 2020-2021 appropriation is a re-baseline adjustment that shall not be recalculated during the fiscal year. School districts that provided educational services in the 2019-2020 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 8 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$180,000,000 is provided for the Safe Schools Allocation and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$724,428,586 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 8 and 92, \$50,978,785 is provided pursuant to section 1011.62(21), Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 8 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 8 and 92, \$236,506,991 is provided for Instructional Materials including \$12,488,847 for Library Media Materials, \$3,413,618 for the purchase of science lab materials and supplies, \$10,587,514 for dual enrollment instructional materials, and \$3,192,797 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.27 for the 2020-2021 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2021, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 8 and 92, \$449,837,948 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 8 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 8 and 92 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 8 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 8 and 92, \$20,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$250,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 8 and 92, \$52,119,565 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62(17), Florida Statutes, and for the 2020-2021 fiscal year allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

From the funds in Specific Appropriation 8 and 92, \$100,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62(16), Florida Statutes.

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,954,926,622	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 9 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,301.93, for grades 4 to 8 shall be \$888.05, and for grades 9 to 12 shall be \$890.19. The class size reduction allocation shall be recalculated based on enrollment through the October 2020 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 9 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND	12,090,934,740	
FROM TRUST FUNDS		263,300,000
TOTAL ALL FUNDS		12,354,234,740

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 103 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 104 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 111 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 97 through 118 shall be used to serve Florida students.

97 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - THE COACH AARON FEIS
GUARDIAN PROGRAM

FROM GENERAL REVENUE FUND	500,000
-------------------------------------	---------

Funds provided in Specific Appropriations 97 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

98 SPECIAL CATEGORIES

GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS

FROM GENERAL REVENUE FUND	4,000,000
-------------------------------------	-----------

Funds in Specific Appropriation 98 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

99 SPECIAL CATEGORIES

GRANTS AND AIDS - TAKE STOCK IN CHILDREN

FROM GENERAL REVENUE FUND	6,125,000
-------------------------------------	-----------

100 SPECIAL CATEGORIES

GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES

FROM GENERAL REVENUE FUND	8,897,988
-------------------------------------	-----------

From the funds provided in Specific Appropriation 100, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds provided in Specific Appropriation 100, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiatives (Senate Form 1311).....	250,000
Big Brothers Big Sisters - Bigs Inspiring Scholastic Success (BISS) (Senate Form 1426).....	250,000

101 SPECIAL CATEGORIES

GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM

FROM GENERAL REVENUE FUND	1,000,000
-------------------------------------	-----------

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

102 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2020, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 103 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 103 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

104 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 850,000

105 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 36,321

106 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 714,082
 FROM ADMINISTRATIVE TRUST FUND 60,150

107 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 107 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2020.

108	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,750,000
109	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	24,219,426

From the funds provided in Specific Appropriation 109, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.....	500,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 109 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 109 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 109 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Legislature by June 30, 2021, that details how the funds were allocated by school district.

- 110 SPECIAL CATEGORIES
 - GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
 - FROM GENERAL REVENUE FUND 3,640,000

From the funds in Specific Appropriation 110, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 110, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

- 111 SPECIAL CATEGORIES
 - GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
 - FROM GENERAL REVENUE FUND 189,901,004

The funds provided in Specific Appropriation 111 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

- 112 SPECIAL CATEGORIES
 - GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS
 - FROM GENERAL REVENUE FUND 7,600,000

From the funds in Specific Appropriation 112 for Reading Scholarships, an amount of \$500 per student is provided for each scholarship award as provided in section 1002.411, Florida Statutes.

- 113 SPECIAL CATEGORIES
 - GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
 - FROM GENERAL REVENUE FUND 10,000,000

The funds in Specific Appropriation 113 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

- 114 SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 - FROM GENERAL REVENUE FUND 17,933,753

From the funds in Specific Appropriation 114, the following projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney.....	132,738
African American Task Force.....	100,000
AMI Kids.....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Project to Advance School Success (PASS).....	508,983
SEED School of Miami as provided in section 1002.3305, Florida Statutes.....	5,872,495
State Science Fair.....	72,032
YMCA Youth in Government.....	100,000

From the funds in Specific Appropriation 114, nonrecurring funds are provided for the following:

After-School All-Stars (Senate Form 1965).....	250,000
All Pro Dad Fatherhood Involvement in Literacy (Senate Form 2308).....	250,000
Arts to Education to Work (Senate Form 1410).....	50,000
Collier Community Abstinence Program, CCAP (Senate Form 1359).....	200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Crockett Foundation Coding Explorers Program (Senate Form 1279).....	150,000
Cyber Security for Florida (Senate Form 1289).....	230,000
DCS Mentoring Program, Inc. (Senate Form 1371).....	50,000
East River High School- Agriculture Education Program Expansion (Senate Form 1581).....	66,750
Florida Debate Initiative (Senate Form 2458).....	250,000
Hands of Mercy Everywhere Inc. -Bellevue Lakeside Hospitality Program (Senate Form 1074).....	200,000
Hope Street Family Education Services (Senate Form 2258)..	250,000
Jacksonville Symphony - Ensembles to Schools, a Youth Music Education Program (Senate Form 1929).....	250,000
John's Hopkins All Children Hospital Patient Academics (Senate Form 2362).....	100,000
Manatee County YDASH Program (Senate Form 2521).....	245,142
Manatee Schools STEM Career Pathways Pilot (Senate Form 1820).....	550,000
Mental Health Assistance Allocation for Florida Virtual School (Senate Form 2420).....	500,000
Merritt Island High School StangStation (Senate Form 1478)	10,000
Mote Marine Laboratory STEM Education (Senate Form 2366)..	2,000,000
National Flight Academy (Senate Form 1396).....	421,495
Northeast Florida 21st Century Workforce Development Project (Senate Form 1664).....	500,000
Northwest Florida Holocaust Education & Teacher Training (Senate Form 1469).....	300,000
Overtown Youth Center (Senate Form 1390).....	250,000
Safer, Smarter Schools (Senate Form 1473).....	250,000
Sarasota Summer Learning Academy (Senate Form 1241).....	500,000
Seminole County Public Schools Construction Workforce Talent Pipeline (Senate Form 1961).....	500,000
St. Johns Schools Classroom to Careers/Flagships (Senate Form 2484).....	50,000
Tampa Museum of Art- Art on the House- Education & Community Outreach (Senate Form 1284).....	164,329
Walkabouts Kinesthetic Learning Program Pilot (Senate Form 1144).....	250,000
Wayman Academy of the Arts (Senate Form 1930).....	250,000

115 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	5,398,722	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 115, \$350,000 in recurring funds and \$600,000 in nonrecurring funds from the General Revenue Fund are provided for the Family Cafe (Senate Form 1366). Funds in Specific Appropriation 115 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 115, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes 577,758.....	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	108,119
Learning through Listening.....	1,141,704
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000
Special Olympics.....	250,000

Funds in Specific Appropriation 115 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
--	---------

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds provided in Specific Appropriation 115 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2020-2021 fiscal year to the Department of Education by September 30, 2021.

116	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	48,637,159	
	FROM ADMINISTRATIVE TRUST FUND		120,937
	FROM FEDERAL GRANTS TRUST FUND		1,981,099
	FROM GRANTS AND DONATIONS TRUST FUND		2,530,606

From the funds in Specific Appropriation 116, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2021, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2020-2021 fiscal year.

117	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	207,433	
	FROM ADMINISTRATIVE TRUST FUND		40,935

117A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	44,712,100	

From the funds in Specific Appropriation 117A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Astronaut High School Welding Equipment (Senate Form 1477)	150,000
Building a Better Tampa Bay STEM Workforce Initiative (Senate Form 2314).....	262,100
City of Hialeah Educational Academy, Phase-IV (Senate Form 1522).....	500,000
Hope Center for Autism (Senate Form 2280).....	300,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Marianna K-8 Furnishings and Equipment (Senate Form 2348)	1,000,000
School Hardening Grants	42,000,000
Seminole County Public Schools Construction Workforce Talent Pipeline (Senate Form 1961)	500,000

From the funds provided in Specific Appropriation 117A, \$42,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay FTE and charter school FTE. No district shall be assigned less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by December 1, 2020.

118 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	950,000
---	---------

From the funds in Specific Appropriation 118, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Hands of Mercy Everywhere Inc. -Bellevue Lakeside Hospitality Program (Senate Form 1074)	200,000
Security Funding for Pre-K-12 Catholic Schools (Senate Form 1372)	250,000
Security Funding in Jewish Day Schools (Senate Form 1977)	500,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND	394,172,988	
FROM TRUST FUNDS		7,067,081
TOTAL ALL FUNDS		401,240,069

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

119 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		3,999,420
--	--	-----------

120 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND		353,962
FROM FEDERAL GRANTS TRUST FUND		1,864,865,669

121 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND		5,409,971
---	--	-----------

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS		1,874,629,022
TOTAL ALL FUNDS		1,874,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

122 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	224,624
---	---------

123 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	9,714,053
--	-----------

The funds provided in Specific Appropriation 123 shall be allocated as follows:

Florida Channel Closed Captioning	390,862
Florida Channel Satellite Transponder Operations	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming	497,522
Florida Channel Year Round Coverage	2,714,588
Florida Public Radio Emergency Network Storm Center	166,270

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Public Radio Stations.....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 123, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 123 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 123 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	9,938,677
TOTAL ALL FUNDS	9,938,677

PROGRAM: WORKFORCE EDUCATION

124 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 124 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2019-2020 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

125 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	45,365,457

126 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	279,229,873

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 126 from the General Revenue Fund, \$370,347,980 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	530,690
Baker.....	164,735
Bay.....	2,825,894
Bradford.....	914,648
Brevard.....	3,566,693
Broward.....	76,995,513
Calhoun.....	79,002

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Charlotte.....	2,119,991
Citrus.....	2,043,527
Clay.....	495,618
Collier.....	9,916,885
Columbia.....	287,178
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	68,593
Escambia.....	3,794,637
Flagler.....	1,011,438
Franklin.....	75,140
Gadsden.....	403,300
Glades.....	78,420
Gulf.....	79,014
Hamilton.....	72,932
Hardee.....	182,126
Hendry.....	410,743
Hernando.....	573,537
Hillsborough.....	28,974,811
Indian River.....	997,510
Jackson.....	229,105
Jefferson.....	82,209
Lafayette.....	72,535
Lake.....	4,707,846
Lee.....	9,847,178
Leon.....	6,322,703
Liberty.....	88,804
Madison.....	72,353
Manatee.....	9,465,433
Marion.....	3,924,889
Martin.....	1,120,506
Monroe.....	609,617
Nassau.....	648,918
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,663,695
Palm Beach.....	17,692,976
Pasco.....	3,080,624
Pinellas.....	26,170,089
Polk.....	7,514,426
Saint Johns.....	3,915,933
Santa Rosa.....	2,179,007
Sarasota.....	8,117,838
Sumter.....	184,581
Suwannee.....	809,215
Taylor.....	1,107,328
Union.....	77,890
Wakulla.....	89,546
Walton.....	1,063,421
Washington.....	2,382,254

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 124, and 126 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 126, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

127	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	10,000,000

The recurring general revenue funds in Specific Appropriation 127 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in s. 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

128	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	72,724,046

129	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	1,650,000

From the funds in Specific Appropriation 129, \$100,000 in recurring funds is provided for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.

From the funds in Specific Appropriation 129, nonrecurring funds are provided for the following:

Feeding Tampa Bay - Engage & Empower (Senate Form 1500)...	150,000
Improving the Lives of Central Floridians Through Literacy and Education (Senate Form 1956).....	25,000
Manatee Technical College - New Aviation Program (Senate Form 2508).....	1,375,000

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	297,379,873	
FROM TRUST FUNDS		118,089,503
TOTAL ALL FUNDS		415,469,376

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

130	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND	14,000,000

Funds in Specific Appropriation 130 are provided to colleges for students who earn industry certifications during the 2020-2021 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2021, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2021, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2020, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2019-2020 academic year which were eligible to be included in the funding allocation for the 2019-2020 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2020-2021 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

131	AID TO LOCAL GOVERNMENTS	
	STUDENT SUCCESS INCENTIVE FUNDS	
	FROM GENERAL REVENUE FUND	30,000,000

From the funds in Specific Appropriation 131, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	788,975
Broward College.....	1,945,783
College of Central Florida.....	384,412
Chipola College.....	136,972
Daytona State College.....	464,319
Florida SouthWestern State College.....	546,545
Florida State College at Jacksonville.....	549,562
Florida Keys Community College.....	27,183
Gulf Coast State College.....	161,859
Hillsborough Community College.....	883,196
Indian River State College.....	787,816
Florida Gateway College.....	105,356
Lake-Sumter State College.....	307,127
State College of Florida, Manatee-Sarasota.....	344,727
Miami Dade College.....	2,543,930
North Florida Community College.....	73,462
Northwest Florida State College.....	276,008
Palm Beach State College.....	1,053,540
Pasco-Hernando State College.....	625,545
Pensacola State College.....	300,668
Polk State College.....	282,834
Saint Johns River State College.....	230,447
Saint Petersburg College.....	1,190,523
Santa Fe College.....	1,020,299
Seminole State College of Florida.....	905,170
South Florida State College.....	97,672
Tallahassee Community College.....	958,109
Valencia College.....	3,007,961

From the funds in Specific Appropriation 131, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	263,869
------------------------------------	---------

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward College.....	1,202,677
College of Central Florida.....	291,530
Chipola College.....	82,032
Daytona State College.....	348,464
Florida SouthWestern State College.....	252,827
Florida State College at Jacksonville.....	836,154
Florida Keys Community College.....	56,447
Gulf Coast State College.....	170,298
Hillsborough Community College.....	373,292
Indian River State College.....	422,740
Florida Gateway College.....	162,037
Lake-Sumter State College.....	38,081
State College of Florida, Manatee-Sarasota.....	194,162
Miami Dade College.....	1,046,417
North Florida Community College.....	52,470
Northwest Florida State College.....	137,562
Palm Beach State College.....	613,577
Pasco-Hernando State College.....	203,369
Pensacola State College.....	158,819
Polk State College.....	382,358
Saint Johns River State College.....	101,357
Saint Petersburg College.....	635,590
Santa Fe College.....	198,969
Seminole State College of Florida.....	725,784
South Florida State College.....	139,550
Tallahassee Community College.....	123,881
Valencia College.....	785,687

132 AID TO LOCAL GOVERNMENTS
 FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT
 FROM GENERAL REVENUE FUND 550,000

134 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,074,899,831

Funds provided in Specific Appropriation 134 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	36,764,943
Broward College.....	76,238,953
College of Central Florida.....	19,706,215
Chipola College.....	9,682,173
Daytona State College.....	42,168,872
Florida SouthWestern State College.....	28,016,251
Florida State College at Jacksonville.....	65,037,039
Florida Keys Community College.....	6,357,136
Gulf Coast State College.....	19,101,402
Hillsborough Community College.....	59,269,947
Indian River State College.....	42,895,052
Florida Gateway College.....	11,832,263
Lake-Sumter State College.....	12,641,584
State College of Florida, Manatee-Sarasota.....	25,710,752
Miami Dade College.....	147,690,768
North Florida Community College.....	6,813,216
Northwest Florida State College.....	16,420,120
Palm Beach State College.....	55,463,562
Pasco-Hernando State College.....	27,125,537
Pensacola State College.....	30,984,225
Polk State College.....	27,680,420
Saint Johns River State College.....	19,851,749
Saint Petersburg College.....	60,024,342
Santa Fe College.....	38,181,602
Seminole State College of Florida.....	38,750,149
South Florida State College.....	14,425,463
Tallahassee Community College.....	28,289,881
Valencia College.....	77,776,215
Tier-Based Funding Model.....	30,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 134, nonrecurring funds are provided for the following:

Gulf Coast State College
 Tuition & Fee Revenue Loss Due to Hurricane Michael

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 2351).....	250,000
Hillsborough Community College	
MLK Day on Service (Senate Form 1796).....	200,000
Lake Sumter State College	
Emerging Media and Information Technology Programs	
(Senate Form 1142).....	250,000
Palm Beach State College	
Dental Health Services - New Equipment (Senate Form 1806).	250,000
Pensacola State College	
Trucking Workforce Diversification (Senate Form 1544)....	250,000
State College of Florida, Manatee-Sarasota	
Center for Nursing Excellence (Senate Form 1227).....	3,810,000
Manatee Educational Television (Senate Form 1775).....	410,000
South Florida State College	
Clinical Immersion Center (Senate Form 1336).....	500,000
St. Petersburg College	
Nursing Simulation Expansion (Senate Form 1771).....	250,000

Prior to the disbursement of funds in Specific Appropriations 14 and 134, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 134, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

Funds provided in Specific Appropriation 134 for the Tier-Based Funding Model shall be allocated by the Department of Education to Florida College System institutions based on student enrollment during the 2020-2021 fiscal year using a funding model developed by the department in coordination with the Florida College System presidents. The funding model shall group institutions into seven tiers based on enrollment size and include a base student allocation component, a compression component, an enrollment growth component, and a workforce program component. The initial funding model allocation shall include \$14,777,043 for the base student allocation component, \$437,621 for the compression component, \$11,091,076 for the growth component, and \$3,694,260 for the workforce component. The Department of Education shall have the ability to reallocate funds proportionately amongst the funding model components based on student enrollment during the 2020-2021 fiscal year and the resulting growth component calculation.

135	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND	1,120,433,013	
TOTAL ALL FUNDS		1,120,433,013

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 136 through 148, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2020, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2020-2021 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2020, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 136 through 148, the Department of Education shall publish on the Florida Department of Education website by December 31, 2020, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2020.

Funds provided in Specific Appropriations 136 through 148 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	49,441,301	
136	SALARIES AND BENEFITS	930.00	
	FROM GENERAL REVENUE FUND	21,660,769	
	FROM ADMINISTRATIVE TRUST FUND		7,223,878
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,253,018
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,983,400
	FROM FEDERAL GRANTS TRUST FUND		14,980,477
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,749,826
	FROM STUDENT LOAN OPERATING TRUST FUND		6,980,545
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		74,946
	FROM OPERATING TRUST FUND		295,445
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		402,177
	FROM WORKING CAPITAL TRUST FUND		5,652,462
137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	241,613	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		94,347
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		531,568
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		220,559
	FROM STUDENT LOAN OPERATING TRUST FUND		24,981
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
138	EXPENSES		
	FROM GENERAL REVENUE FUND	4,203,030	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,009,523
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	898,664
FROM FEDERAL GRANTS TRUST FUND	2,188,663
FROM GRANTS AND DONATIONS TRUST FUND	48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	540,776
FROM STUDENT LOAN OPERATING TRUST FUND	800,556
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	39,050
FROM OPERATING TRUST FUND	295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	135,350
FROM WORKING CAPITAL TRUST FUND	706,077

From the funds provided in Specific Appropriation 138, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2020-2021 fiscal year.

139 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,970	
FROM ADMINISTRATIVE TRUST FUND		144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND		241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
FROM STUDENT LOAN OPERATING TRUST FUND		55,960
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM OPERATING TRUST FUND		5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
FROM WORKING CAPITAL TRUST FUND		47,921
140 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	68,796,316	
FROM ADMINISTRATIVE TRUST FUND		2,315,367
FROM FEDERAL GRANTS TRUST FUND		40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds in Specific Appropriation 140, the recurring sum of \$5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2020-2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

141 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	171,900	
142 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	16,610,599	
FROM ADMINISTRATIVE TRUST FUND		739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	488,200
FROM FEDERAL GRANTS TRUST FUND	1,876,770
FROM GRANTS AND DONATIONS TRUST	
FUND	50,000
FROM INSTITUTIONAL ASSESSMENT	
TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST	
FUND	14,115,208
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND	943,604

From the funds in Specific Appropriation 142, the recurring sum of \$2,000,000 from the General Revenue Fund is provided to the Department of Education for staff augmentation to streamline and consolidate software applications and update user interfaces to be consistent with other department applications for the School Choice Scholarship Programs Database.

From the funds provided in Specific Appropriation 142, \$6,400,000 in recurring funds and \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for Safe and Secure Campus Initiatives. Of these funds, \$6,400,000 shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs including any contract requirements. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

143	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
144	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	97,219	
	FROM ADMINISTRATIVE TRUST FUND		47,185
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		27,680
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		13,256
	FROM FEDERAL GRANTS TRUST FUND		80,777
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		3,517
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		76,746
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		358
	FROM OPERATING TRUST FUND		3,559
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,487
	FROM WORKING CAPITAL TRUST FUND		23,169
145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	118,382	
	FROM ADMINISTRATIVE TRUST FUND		20,676

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		17,190
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,234
	FROM FEDERAL GRANTS TRUST FUND		70,839
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		8,819
	FROM STUDENT LOAN OPERATING TRUST FUND		42,523
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		293
	FROM OPERATING TRUST FUND		2,761
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,721
	FROM WORKING CAPITAL TRUST FUND		25,472
146	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	90,688	
	FROM ADMINISTRATIVE TRUST FUND		7
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,929
	FROM FEDERAL GRANTS TRUST FUND		38
	FROM STUDENT LOAN OPERATING TRUST FUND		107,635
	FROM WORKING CAPITAL TRUST FUND		6,415
147	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,397,820	
	FROM ADMINISTRATIVE TRUST FUND		1,702,973
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,163,380
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		335,302
	FROM FEDERAL GRANTS TRUST FUND		2,793,144
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		313,236
	FROM STUDENT LOAN OPERATING TRUST FUND		1,098,161
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,518
	FROM OPERATING TRUST FUND		93,139
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		68,855
	FROM WORKING CAPITAL TRUST FUND		1,223,552
148	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	119,272,638	
	FROM TRUST FUNDS		152,255,668
	TOTAL POSITIONS	930.00	
	TOTAL ALL FUNDS		271,528,306

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 149 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

149	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - MOFFITT CANCER CENTER	
	AND RESEARCH INSTITUTE	
	FROM GENERAL REVENUE FUND	10,576,930

The funds in Specific Appropriation 149 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 149 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

150	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,281,905,382
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,791,677,200
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,179,554

The funds provided in Specific Appropriations 150 through 158 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2020-2021 fiscal year to the named university entities to expend tuition and fees that are collected during the 2020-2021 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 150 through 158 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 150 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 150 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	351,829,442
Florida State University.....	319,567,748
Florida A&M University.....	70,150,543
University of South Florida.....	174,274,436
University of South Florida - St. Petersburg.....	23,947,406
University of South Florida - Sarasota/Manatee.....	13,130,989
Florida Atlantic University.....	115,762,510
University of West Florida.....	54,666,910
University of Central Florida.....	204,885,494

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida International University.....	172,092,749
University of North Florida.....	72,818,169
Florida Gulf Coast University.....	70,700,034
New College of Florida.....	26,516,422
Florida Polytechnic University.....	36,325,030
Johnson Matching Grant.....	237,500
State University Performance Based Incentives.....	560,000,000
Universities of Distinction.....	15,000,000

Included within the total appropriations for State Universities in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following:

Florida International University	
Individualized C (Senate Form 2094).....	500,000
Targeted STEM Initiatives (Senate Form 1833).....	220,000
Washington Center Scholarships (Senate Form 1640).....	200,000
University of Florida	
Lastinger Center - Algebra Nation Florida - Statewide	
Digital Math (Senate Form 1082).....	500,000
University of North Florida	
Jax Bridges Competitive Small Business Initiative (Senate Form 2527).....	350,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (Senate Form 1012).....	250,000

Funds in Specific Appropriation 150 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida - St. Petersburg.....	26,096,995
University of South Florida - Sarasota/Manatee.....	10,870,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 150 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 150, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 150, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 150 provided for Universities of Distinction shall be used to support programs established pursuant to Senate Bill 72 or similar legislation.

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 14,541,522

152 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 149,867,577

From the funds in Specific Appropriation 152, nonrecurring funds from the General Revenue Fund are provided for the following:

Florida 4-H Education Center Improvements (Senate Form
 1762)..... 250,000
 Demonstration of Reducing Residential Water Quality
 Impacts (Senate Form 2289)..... 250,000

153 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 68,366,015
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 65,542,305

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 105,682,231
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 154, nonrecurring funds from the General Revenue Fund are provided for the following:

Center for Translational Research in Neurodegenerative
 Disease (Senate Form 1616)..... 500,000
 Program to Cure Dystonia and Other Involuntary Muscle
 Disorders (Senate Form 2526)..... 500,000

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,060,136
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 14,898,434

156 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 30,920,583
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,346,940

157 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 32,785,979
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,787,129

158 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 16,568,949
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 10,717,381

159 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

A minimum of 75 percent of the funds provided in Specific Appropriation 159 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 159 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

160 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 160 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2020-2021 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2020-2021 fiscal year are below the appropriated amount.

161 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 2,739,184

The funds in Specific Appropriation 161 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

161A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - COMPLETE FLORIDA PLUS
 PROGRAM
 FROM GENERAL REVENUE FUND 29,390,671

Funds provided in Specific Appropriation 161A to the Complete Florida Plus Program at the University of West Florida are for costs associated with the duties and responsibilities of the program established pursuant to section 1006.735, Florida Statutes.

From the funds provided, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 161A for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,262,595	
	FROM PHOSPHATE RESEARCH TRUST FUND		3,971
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	2,818,792,697	
	FROM TRUST FUNDS		1,962,670,451
	TOTAL ALL FUNDS		4,781,463,148

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,085,791

163	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND		6,130,063
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		801,329

From the funds provided in Specific Appropriation 163, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

164	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,196

165	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000

166	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950

167	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	384,103	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000

168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,581	

169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,130	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,254

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

170	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES IN POST-SECONDARY		
	EDUCATION		
	FROM GENERAL REVENUE FUND	1,500,000	
171	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	269,527	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	9,113,478	
	FROM TRUST FUNDS		1,062,117
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		10,175,595
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	17,895,937,642	
	FROM TRUST FUNDS		6,656,200,473
	TOTAL POSITIONS	2,266.75	
	TOTAL ALL FUNDS		24,552,138,115
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	560,562,922	
	FROM TRUST FUNDS		663,912,542
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	12,792,426,278	
	FROM TRUST FUNDS		2,980,428,189
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND	1,120,433,013	
	FROM TRUST FUNDS		168,250,252
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	2,818,792,697	
	FROM TRUST FUNDS		2,392,464,255
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	603,722,732	
	FROM TRUST FUNDS		2,666,482,595
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	17,895,937,642	
	FROM TRUST FUNDS		8,871,537,833
	TOTAL POSITIONS	2,266.75	
	TOTAL ALL FUNDS		26,767,475,475
	TOTAL APPROVED SALARY RATE	106,640,623	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,599,274	
172	SALARIES AND BENEFITS POSITIONS	264.00	
	FROM GENERAL REVENUE FUND	3,324,769	
	FROM ADMINISTRATIVE TRUST FUND		15,447,920
173	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	397,470	
	FROM ADMINISTRATIVE TRUST FUND		1,047,054
174	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,362,172
175	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		401,539
176	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		5,332,799
<p>From the funds in Specific Appropriation 176, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.</p>			
177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,205	
	FROM ADMINISTRATIVE TRUST FUND		132,681
178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232
179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,233	
	FROM ADMINISTRATIVE TRUST FUND		67,210
180	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,267,589
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,193,028	
	FROM TRUST FUNDS		27,252,196
	TOTAL POSITIONS	264.00	
	TOTAL ALL FUNDS		31,445,224

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	73,321,763	
	FROM MEDICAL CARE TRUST FUND		237,984,301

Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible

SECTION 3 - HUMAN SERVICES

under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2019-2020 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

From the funds in Specific Appropriation 181, \$281,163 from the General Revenue Fund and \$892,373 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for Florida Healthy Kids to implement the requirements of SB 348 and are contingent upon the bill, or similar legislation, becoming a law.

182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,006,599	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		801,972
	FROM MEDICAL CARE TRUST FUND		3,215,713
183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,289,855	
	FROM MEDICAL CARE TRUST FUND		13,670,983
184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,746,445	
	FROM MEDICAL CARE TRUST FUND		31,112,622

Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.50 per member per month.

185	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	14,772,218	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,022,333
	FROM MEDICAL CARE TRUST FUND		46,914,529

From the funds in Specific Appropriation 185, \$30,286,449 from the Grants and Donations Trust Fund is provided for the Agency for Health Care Administration to establish a per member per month fixed rate for the MediKids Full Pay program pursuant to sections 409.811(22) and 409.814(6), Florida Statutes.

186	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	45,209,938	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,930,852
	FROM MEDICAL CARE TRUST FUND		142,950,387
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	148,346,818	
	FROM TRUST FUNDS		512,603,692
	TOTAL ALL FUNDS		660,950,510

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,375,825	
187	SALARIES AND BENEFITS	POSITIONS	618.00
	FROM GENERAL REVENUE FUND		2,716,526
	FROM MEDICAL CARE TRUST FUND		39,471,914
188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	278,467	
	FROM MEDICAL CARE TRUST FUND		3,668,228
189	EXPENSES		
	FROM GENERAL REVENUE FUND	903,495	

SECTION 3 - HUMAN SERVICES

	FROM MEDICAL CARE TRUST FUND		6,631,468
190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
191	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
192	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	135,901	
	FROM MEDICAL CARE TRUST FUND		135,901
193	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,028,078	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,070,535
	FROM MEDICAL CARE TRUST FUND		74,946,444

From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

194A	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION		
	PROGRAM		
	FROM GENERAL REVENUE FUND	15,000,000	

From the funds in Specific Appropriation 194A, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration to competitively procure a vendor to assist with the administration of the Canadian Prescription Drug Importation Program, pursuant to section 381.02035, Florida Statutes, and ensure compliance with all state and federal regulations. Upon approval from the United States Department of Health and Human Services, the agency shall reimburse the vendor for operational costs.

195	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM MEDICAL CARE TRUST FUND		60,000,000

The nonrecurring funds in Specific Appropriation 195 are provided to the Agency for Health Care Administration solely and exclusively for the Florida Health Care Connection (FX) Project. The funds are contingent upon SB 2502 becoming a law. Of these funds, \$30,000,000 shall be placed in reserve.

From the funds in Specific Appropriation 195, the following maximum amounts are appropriated solely and exclusively for the specific purposes indicated:

Implementation of an electronic data warehouse and data governance process for the FX Project.....	30,885,600
Implementation of an integration platform, integration services, and modification to current interfaces for the FX Project.....	11,032,204
Strategic planning, program management, and project management activities for the FX Project.....	9,710,400
Planning and implementation of a new Provider module for the FX Project.....	5,140,800
Independent verification and validation services for the FX Project.....	3,230,996

SECTION 3 - HUMAN SERVICES

The Agency shall submit independent verification and validation assessments and FX Project status reports within 15 days following the end of each calendar quarter of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include a detailed report on the progress made to-date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The Agency is authorized to submit budget amendments to request release of the funds placed in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon:(1) the submission of a comprehensive operational work plan reflecting all project tasks, deliverable dates, and a detailed spending plan reflecting estimated and actual costs which comply with the requirements prescribed and funding levels approved by the federal Centers for Medicare and Medicaid Services, for each of the specific purposes identified above for the FX Project; and (2)the timely submission of the quarterly independent verification and validation assessments and FX Project status reports.

196	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
197	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
198	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	202,041	
	FROM MEDICAL CARE TRUST FUND		257,749
199	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
200	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	78,512	
	FROM MEDICAL CARE TRUST FUND		149,836
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	53,558,703	
	FROM TRUST FUNDS		248,943,978
	TOTAL POSITIONS	618.00	
	TOTAL ALL FUNDS		302,502,681

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 201 through 228, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration's expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 3 - HUMAN SERVICES

201	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	112,668	
	FROM MEDICAL CARE TRUST FUND		182,584
202	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	191,715,174	
	FROM MEDICAL CARE TRUST FUND		316,226,085
203	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		190,678

Funds in Specific Appropriations 203 and 215 are contingent on the availability of the state match being provided in Specific Appropriation 532.

204	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 204, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

205	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,711,524	
	FROM MEDICAL CARE TRUST FUND		25,461,233

206	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	38,501,658	
	FROM GRANTS AND DONATIONS TRUST FUND		68,493,424
	FROM MEDICAL CARE TRUST FUND		173,390,354

From the funds in Specific Appropriation 206, \$38,501,658 from the General Revenue Fund, \$36,788,022 from the Grants and Donations Trust Fund, and \$122,010,320 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 206, \$4,020,156 from the Grants and Donations Trust Fund and \$6,514,844 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and

SECTION 3 - HUMAN SERVICES

Demand, 2025 projection. Of these funds, \$4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 15 percent Medicaid utilization, based on the 2018 Florida Hospital Uniform Reporting System data as of December 31, 2019. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2019-2020 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,500,000 shall be first distributed to hospitals with greater than 40 unweighted 2019-2020 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2019-2020 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$11,448,000 from the Grants and Donations Trust Fund and \$18,552,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,448,000 shall be first distributed to hospitals with greater than 300 unweighted 2019-2020 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2019-2020 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$3,025,706 from the Grants and Donations Trust Fund and \$4,903,294 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$763,200 from the Grants and Donations Trust Fund and \$1,236,800 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2020-2021 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$200,340 in nonrecurring funds from the Grants and Donations Trust Fund and \$324,660

SECTION 3 - HUMAN SERVICES

in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 2099).

From the funds in Specific Appropriation 206, \$800,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,296,436 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare. Payment to the provider under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 2356).

207	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	240,648,101	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		19,805,272
	FROM MEDICAL CARE TRUST FUND		568,363,985
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		214,329

From the funds in Specific Appropriation 207, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 207, 211, and 215, reflect a reduction of \$26,402,263 from the General Revenue Fund and \$42,786,056 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$22,602,263 from the General Revenue Fund and \$36,627,985 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

From the funds in Specific Appropriation 207 and 215, \$3,800,000 from the General Revenue Fund and \$6,158,071 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to create the Top Outcome for Patients (TOP) program to reward hospital quality performance. The TOP program shall rely on two or more nationally-recognized hospital rating systems. The funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 207 and 214, \$2,812,399 from the Grants and Donations Trust Fund and \$4,557,619 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG)

SECTION 3 - HUMAN SERVICES

reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,516.44
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 - Severity Level 1 - 1.0
 - Severity Level 2 - 1.52
 - Severity Level 3 - 1.8
 - Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 4.295
- Rural Provider Adjustor - 2.259
- Long Term Acute Care (LTAC) Provider Adjustor - 2.153
- High Medicaid and High Outlier Provider Adjustor - 2.055
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level III and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 207, 211, and 215, \$53,979,408 in nonrecurring funds from the Grants and Donations Trust Fund and \$87,476,064 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

208	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	6,545,351
	FROM GRANTS AND DONATIONS TRUST FUND	90,022,911
	FROM MEDICAL CARE TRUST FUND	233,879,514

From the funds in Specific Appropriation 208, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 208 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 208 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 208, \$2,060,640 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,339,360 in nonrecurring funds from the Medical Care Trust Fund are

SECTION 3 - HUMAN SERVICES

provided to Sacred Heart Hospital (Senate Form 1399).

From the funds in Specific Appropriation 208, \$2,060,640 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,339,360 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (Senate Form 1610).

From the funds in Specific Appropriation 208, \$950,381 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,540,135 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (Senate Form 1889).

From the funds in Specific Appropriation 208, \$950,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,539,518 in nonrecurring funds from the Medical Care Trust Fund are provided to Tallahassee Memorial Healthcare (Senate Form 2355).

209 SPECIAL CATEGORIES

LOW INCOME POOL

FROM GRANTS AND DONATIONS TRUST

FUND	575,600,011
FROM MEDICAL CARE TRUST FUND	932,785,762

From the funds in Specific Appropriation 209, \$575,600,011 from the Grants and Donations Trust Fund and \$932,785,762 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 209, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

210 SPECIAL CATEGORIES

HOSPITAL INSURANCE BENEFITS

FROM GENERAL REVENUE FUND	22,693,164	
FROM MEDICAL CARE TRUST FUND		36,779,020

211 SPECIAL CATEGORIES

HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND	66,651,930	
FROM GRANTS AND DONATIONS TRUST FUND		6,064,337
FROM MEDICAL CARE TRUST FUND		151,899,688
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND		136,196

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2020-2021 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

SECTION 3 - HUMAN SERVICES

Ambulatory Surgical Center Base Rate - \$253.56
 Hospital Outpatient Base Rate - \$353.79
 Rural Hospital Provider Adjustor - 1.5463
 High Medicaid and High Outlier Hospital Adjustor - 2.1047
 Documentation and Coding Adjustment - 0%

212 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	212,590,207	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
FROM MEDICAL CARE TRUST FUND		373,930,787
FROM REFUGEE ASSISTANCE TRUST FUND		466,030

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$648,218 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 226, \$16,764,060 from the Grants and Donations Trust Fund and \$27,166,915 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212, 215, and 226,

SECTION 3 - HUMAN SERVICES

\$20,906,609 from the Grants and Donations Trust Fund and \$68,880,102 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 212, 225, and 226, \$40,000,000 from the General Revenue Fund and \$64,821,803 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide a nursing home reimbursement rate increase.

213	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	41,810,975	
	FROM MEDICAL CARE TRUST FUND		67,941,905

214	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	71,122,979	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		23,192,541
	FROM MEDICAL CARE TRUST FUND		196,704,696
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		259,425

From the funds in Specific Appropriation 214, \$22,920,723 from the Grants and Donations Trust Fund and \$37,144,066 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

215	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,451,491,675	
	FROM HEALTH CARE TRUST FUND		327,785,668
	FROM TOBACCO SETTLEMENT TRUST FUND		321,501,094
	FROM GRANTS AND DONATIONS TRUST FUND		1,803,244,158
	FROM MEDICAL CARE TRUST FUND		7,982,501,916
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		691,186,751
	FROM REFUGEE ASSISTANCE TRUST FUND		10,544,262

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees on a Medicaid regional basis or statewide. Prior to submitting a request to the federal CMS for authorization, the agency shall submit a detailed report that outlines the program specifications to the Governor, the President of the Senate, and the Speaker of the House of Representatives. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this paragraph shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not

SECTION 3 - HUMAN SERVICES

obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, \$92,704,335 from the Grants and Donations Trust Fund and \$150,231,554 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, \$1,179,245 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 526.

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 215, \$4,808,921 from the Grants and Donations Trust Fund and \$7,793,072 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

216	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	32,959,970	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		255,110,234
	FROM MEDICAL CARE TRUST FUND		28,009,846
	FROM REFUGEE ASSISTANCE TRUST FUND .		195,607
217	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	678,687,437	
218	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	457,623	
	FROM MEDICAL CARE TRUST FUND		773,842

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

219	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	719,036,855	

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND 1,291,401,121

220 SPECIAL CATEGORIES

MEDICAID SCHOOL REFINANCING

FROM GENERAL REVENUE FUND 4,000,000
 FROM MEDICAL CARE TRUST FUND 103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$6,482,180 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS

FROM GENERAL REVENUE FUND 5,803,410,860
 FROM TRUST FUNDS 16,846,208,268
 TOTAL ALL FUNDS 22,649,619,128

MEDICAID LONG TERM CARE

221 SPECIAL CATEGORIES

ASSISTIVE CARE SERVICES

FROM GENERAL REVENUE FUND 1,578,336
 FROM MEDICAL CARE TRUST FUND 2,557,762

222 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES

FROM GENERAL REVENUE FUND 170,355
 FROM MEDICAL CARE TRUST FUND 1,310,780,584

223 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/

INTELLECTUALLY DISABLED - SUNLAND CENTER

FROM MEDICAL CARE TRUST FUND 73,747,262

From the funds in Specific Appropriations 223, 224, 225, 226, and 227, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 249 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

224 SPECIAL CATEGORIES

INTERMEDIATE CARE FACILITIES/

DEVELOPMENTALLY DISABLED COMMUNITY

FROM GENERAL REVENUE FUND 100,928,851
 FROM GRANTS AND DONATIONS TRUST
 FUND 16,758,102
 FROM MEDICAL CARE TRUST FUND 190,719,858

From the funds in Specific Appropriation 224, \$16,758,102 from the Grants and Donations Trust Fund and \$27,157,260 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 224 by the total bed days for

SECTION 3 - HUMAN SERVICES

the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 224, \$14,639,481 from the General Revenue Fund and \$23,723,940 from the Medical Care Trust Fund are provided for a new level of Medicaid reimbursement for Intermediate Care Facilities for Individuals with Intellectual Disabilities who have severe behavioral needs.

225	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	8,424,381	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		129,765,252

From the funds in Specific Appropriation 225, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 222 specifically for slots under the Model Waiver and Specific Appropriation 226 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 225 and 226, \$377,836,177 from the Grants and Donations Trust Fund and \$612,300,555 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

226	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,240,680,067	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		398,781,559
	FROM MEDICAL CARE TRUST FUND		3,154,574,081

227	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,473,186

228	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		69,420,559

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,351,781,990	
FROM TRUST FUNDS		5,728,329,292
TOTAL ALL FUNDS		7,080,111,282

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 29,704,426

229	SALARIES AND BENEFITS	POSITIONS	650.50	
	FROM HEALTH CARE TRUST FUND			42,417,531
230	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			724,499
	FROM QUALITY OF LONG-TERM CARE			
	FACILITY IMPROVEMENT TRUST FUND			76,617

From the funds in Specific Appropriation 230, 231, and 234, \$150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1577).

231	EXPENSES			
	FROM HEALTH CARE TRUST FUND			7,044,088
232	OPERATING CAPITAL OUTLAY			
	FROM HEALTH CARE TRUST FUND			97,150
233	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HEALTH CARE TRUST FUND			870,211
234	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HEALTH CARE TRUST FUND			6,194,642
	FROM QUALITY OF LONG-TERM CARE			
	FACILITY IMPROVEMENT TRUST FUND			924,096
235	SPECIAL CATEGORIES			
	EMERGENCY ALTERNATIVE PLACEMENT			
	FROM HEALTH CARE TRUST FUND			806,629
236	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HEALTH CARE TRUST FUND			407,290
237	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HEALTH CARE TRUST FUND			140,269
238	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HEALTH CARE TRUST FUND			198,903
239	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM HEALTH CARE TRUST FUND			728,130
240	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES -			
	AMERICAN RECOVERY AND REINVESTMENT ACT OF			
	2009			
	FROM HEALTH CARE TRUST FUND			26,517,885

SECTION 3 - HUMAN SERVICES

TOTAL: HEALTH CARE REGULATION		
FROM TRUST FUNDS		87,147,940
TOTAL POSITIONS	650.50	
TOTAL ALL FUNDS		87,147,940
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND	7,361,291,399	
FROM TRUST FUNDS		23,450,485,366
TOTAL POSITIONS	1,532.50	
TOTAL ALL FUNDS		30,811,776,765
TOTAL APPROVED SALARY RATE	72,679,525	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	18,570,414	
241 SALARIES AND BENEFITS POSITIONS	434.00	
FROM GENERAL REVENUE FUND	15,168,372	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,225,479
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,784,612
242 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,681,881	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,405,211
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		167,369
243 EXPENSES		
FROM GENERAL REVENUE FUND	1,919,994	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,129,466
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		193,061
244 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	9,060	
245 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
FROM GENERAL REVENUE FUND	3,580,000	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		10,106,771

Funds in Specific Appropriation 245 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 245, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 249. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

246 SPECIAL CATEGORIES		
ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED		
FROM GENERAL REVENUE FUND	2,639,201	
247 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	621,387	

SECTION 3 - HUMAN SERVICES

FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	360,322
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	32,018

248 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	8,515,886

From the funds in Specific Appropriation 248, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services.

From the funds in Specific Appropriation 248, the following projects are funded with nonrecurring general revenue funds:

Southwest Florida Autism Project for Community and Clinical Support (Senate Form 1617).....	250,000
DNA Comprehensive Therapy Care Model (Senate Form 2017)...	1,000,000
The ARC Jacksonville - Transition to Community Employment & Life (Senate Form 1659).....	300,000
Area Stage Company - Inclusion Theatre Project (Senate Form 1004).....	250,000
JAFCO Children's Ability Center (Senate Form 1157).....	250,000
ACEing Autism Florida Adaptive Tennis Project (Senate Form 1613).....	25,000
Operation G.R.O.W. - Inspire of Central Florida (Senate Form 1957).....	250,000
Autism Center of Excellence - Easterseals Northeast Central Florida (Senate Form 1498).....	175,000
Vocational Training and Education for Adults with Disabilities - Easterseals Southwest Florida (Senate Form 2109).....	983,888
Mental Wellness for Persons with Developmental Disabilities - Easterseals Southwest Florida (Senate Form 2110).....	1,728,000
Club Challenge (Senate Form 2482).....	303,998

249 SPECIAL CATEGORIES	
HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	539,599,910
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	874,445,976

Funds in Specific Appropriation 249 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 249, \$11,533,269 from the General Revenue Fund and 18,690,182 from the Operations and Maintenance

SECTION 3 - HUMAN SERVICES

Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the Waiver waiting list. The funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation 249, \$7,766,045 from the General Revenue Fund and \$12,585,226 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation providers; \$1,000,000 from the General Revenue Fund and \$1,620,545 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Adult Day Training providers; \$10,913,337 from the General Revenue Fund and \$17,685,555 from the Operations and Maintenance Trust Fund are provided for a uniform rate increase for Personal Supports and Companion providers. These funds must be used exclusively to increase the salaries of direct care staff.

250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	352,872	
251	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,549	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,880
251A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	1,350,000	

From the funds in Specific Appropriation 251A, the following projects are funded with nonrecurring general revenue funds:

The Arc Nature Coast, Center for Critical Needs and Aging	
(Senate Form 1869).....	1,100,000
Hialeah Gardens Therapy Center for the Physically	
Challenged (Senate Form 2068).....	250,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	576,524,112	
FROM TRUST FUNDS		899,912,165
TOTAL POSITIONS	434.00	
TOTAL ALL FUNDS		1,476,436,277

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,857,473

252	SALARIES AND BENEFITS	POSITIONS	165.00
	FROM GENERAL REVENUE FUND		8,701,485
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,736,030
253	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	374,692	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		244,865
254	EXPENSES		
	FROM GENERAL REVENUE FUND	1,623,704	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		796,812
255	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	48,974	

SECTION 3 - HUMAN SERVICES

255A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	90,750	
256	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	70,298	1,950
257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	579,093	360,138
258	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,988,073	1,043,094

From the funds in Specific Appropriation 258, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics.

259	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,874	2,374
259A	SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,015,448	2,666,610

From the funds in Specific Appropriation 259A, the nonrecurring sums of \$376,002 from the General Revenue Fund and \$1,152,164 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 259A for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	167,337	
261	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,739,933	2,730,806
262	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,580	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,974
263	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	98,342	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		395,726
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	17,532,583	
	FROM TRUST FUNDS		14,011,379
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		31,543,962

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

	APPROVED SALARY RATE	56,903,424	
264	SALARIES AND BENEFITS POSITIONS	1,598.00	
	FROM GENERAL REVENUE FUND	31,323,967	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		44,477,748
265	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	616,827	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		889,634
266	EXPENSES		
	FROM GENERAL REVENUE FUND	2,516,374	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,858,165
267	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,493	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		32,972
268	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
269	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	345,868	
270	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
271	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,711,770
272	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
273	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,829,988	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,002,724

SECTION 3 - HUMAN SERVICES

274	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	242,763	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		373,152
275	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	2,870,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,655,886
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND	43,381,377	
	FROM TRUST FUNDS		59,358,977
	TOTAL POSITIONS	1,598.00	
	TOTAL ALL FUNDS		102,740,354

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	17,172,460	
276	SALARIES AND BENEFITS	POSITIONS	503.50
	FROM GENERAL REVENUE FUND		25,313,337
277	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		281,232
278	EXPENSES		
	FROM GENERAL REVENUE FUND		936,672
279	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		76,316
280	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200
281	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		230,215
282	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		571,137
283	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND		350,122
284	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		534,180
285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		842,430
286	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		18,751
287	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	123,932	

SECTION 3 - HUMAN SERVICES

TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
FROM GENERAL REVENUE FUND	29,734,524	
TOTAL POSITIONS	503.50	
TOTAL ALL FUNDS		29,734,524
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	667,172,596	
FROM TRUST FUNDS		973,282,521
TOTAL POSITIONS	2,700.50	
TOTAL ALL FUNDS		1,640,455,117
TOTAL APPROVED SALARY RATE	102,503,771	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 288 through 383C, and sections 8 and 18 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The department is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,670,440	
288	SALARIES AND BENEFITS	POSITIONS	600.25
	FROM GENERAL REVENUE FUND		30,301,108
	FROM ADMINISTRATIVE TRUST FUND		14,991,718
	FROM FEDERAL GRANTS TRUST FUND		1,541,259
	FROM WELFARE TRANSITION TRUST FUND		278,121
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,921
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		65,071
289	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,446	
	FROM ADMINISTRATIVE TRUST FUND		55,357
	FROM FEDERAL GRANTS TRUST FUND		64,966
	FROM WELFARE TRANSITION TRUST FUND		8,247
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,151
290	EXPENSES		
	FROM GENERAL REVENUE FUND	4,248,251	
	FROM ADMINISTRATIVE TRUST FUND		834,391
	FROM FEDERAL GRANTS TRUST FUND		160,528
	FROM WELFARE TRANSITION TRUST FUND		14,632
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		6,670
291	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
292	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000

SECTION 3 - HUMAN SERVICES

293	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	184,855	
294	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	912,215	265,878 11,820 994 473
295	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	179,454	389,758
296	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
297	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912
298	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,520	2,272
299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	157,174	39,391 3,775 495 17
300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,314,510	720,267
301	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	3,133,690	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	42,819,337	19,720,034
	TOTAL POSITIONS TOTAL ALL FUNDS	600.25	62,539,371

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,926,313

302	SALARIES AND BENEFITS POSITIONS	232.00	
	FROM GENERAL REVENUE FUND	6,104,684	
	FROM ADMINISTRATIVE TRUST FUND		6,529,347
	FROM FEDERAL GRANTS TRUST FUND		4,963,344
	FROM WELFARE TRANSITION TRUST FUND		233,401
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		173,693

SECTION 3 - HUMAN SERVICES

303	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	131,835	
	FROM ADMINISTRATIVE TRUST FUND		210,735
	FROM FEDERAL GRANTS TRUST FUND		132,387
304	EXPENSES		
	FROM GENERAL REVENUE FUND	2,457,315	
	FROM ADMINISTRATIVE TRUST FUND		245,878
	FROM FEDERAL GRANTS TRUST FUND		1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
306	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	3,002,169	
	FROM ADMINISTRATIVE TRUST FUND		121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		366,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
307	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	3,238,579	
	FROM FEDERAL GRANTS TRUST FUND		753,047
	FROM WELFARE TRANSITION TRUST FUND		303,259
308	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,066,345	
	FROM FEDERAL GRANTS TRUST FUND		3,939,375
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	94,043	
310	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
311	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,673,066	
	FROM ADMINISTRATIVE TRUST FUND		2,143,697
	FROM FEDERAL GRANTS TRUST FUND		9,173,124
	FROM WELFARE TRANSITION TRUST FUND		220,583
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,989
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		13,496
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	25,823,647	
	FROM TRUST FUNDS		32,481,219
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		58,304,866

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 159,289,467

SECTION 3 - HUMAN SERVICES

312	SALARIES AND BENEFITS	POSITIONS	3,676.00	
	FROM GENERAL REVENUE FUND		95,258,165	
	FROM DOMESTIC VIOLENCE TRUST FUND			16,410
	FROM FEDERAL GRANTS TRUST FUND			36,033,972
	FROM WELFARE TRANSITION TRUST FUND			76,535,976
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			26,841,627
313	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,683,740	
	FROM FEDERAL GRANTS TRUST FUND			2,514,323
	FROM GRANTS AND DONATIONS TRUST FUND			54,348
	FROM WELFARE TRANSITION TRUST FUND			2,496,299
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,004,751
314	EXPENSES			
	FROM GENERAL REVENUE FUND		16,865,747	
	FROM CHILD WELFARE TRAINING TRUST FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			5,660,126
	FROM WELFARE TRANSITION TRUST FUND			14,377,264
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			98,771
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			3,916,608
315	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		86,688	
	FROM FEDERAL GRANTS TRUST FUND			10,308
	FROM WELFARE TRANSITION TRUST FUND			11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			7,671
316	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES			
	FROM GENERAL REVENUE FUND		3,054,312	
Funds in Specific Appropriation 316 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.				
317	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		1,987,544	
318	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,009,755	
319	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,414,624	
	FROM CHILD WELFARE TRAINING TRUST FUND			2,797
	FROM FEDERAL GRANTS TRUST FUND			7,298,611
	FROM WELFARE TRANSITION TRUST FUND			786,069
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			941,100
319A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,456,000	

From the funds in Specific Appropriation 319A, the following projects are funded from nonrecurring general revenue funds:

Florida Network of Youth and Family Services - Stop Now and Plan (SNAP) Program (Senate Form 1008).....	250,000
Place of Hope - Child Welfare, Foster Care, Human Trafficking Prevention and Education (Senate Form 1047).	250,000
All Star Children's Foundation - Campus for Hope and	

SECTION 3 - HUMAN SERVICES

Healing (Senate Form 1235).....	500,000
Safe Children Coalition - Child Welfare Services (Senate Form 1242).....	1,000,000
Devereux Advanced Behavioral Health - Services for Victims of Human Trafficking (Senate Form 1325).....	250,000
4Kids of South Florida - Foster Family Recruitment and Stability (Senate Form 1350).....	250,000
Alpha and Omega Freedom Ministries - Hannah's House Counseling and Housing Assistance (Senate Form 1766)....	105,500
Voices for Children - Normalcy Needs Program (Senate Form 1822).....	100,000
Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1825).....	650,000
One More Child - Single Moms Program (Senate Form 1891)...	250,000
Family First - All Pro Dad and Mom Adoption and Foster Care Promotion (Senate Form 1892).....	400,000
Miami Bridge - Host Homes for Homeless Youth (Senate Form 2310).....	200,500
Twin Oaks Juvenile Development - Waypoint Career and Technical College (Senate Form 2372).....	250,000

320 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	36,760,409	
FROM FEDERAL GRANTS TRUST FUND		1,404,309
FROM WELFARE TRANSITION TRUST FUND		9,837,480
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,670,815

Funds provided in Specific Appropriation 320 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

321 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
FROM GENERAL REVENUE FUND	11,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND		7,951,132
FROM FEDERAL GRANTS TRUST FUND		19,813,831
FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds in Specific Appropriation 321, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,991,917 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund are provided for the state's Domestic Violence program in accordance with chapter 39, Florida Statutes.

From the funds in Specific Appropriation 321, \$1,821,914 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

322 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND	17,314,251	
FROM FEDERAL GRANTS TRUST FUND		1,488,375
FROM WELFARE TRANSITION TRUST FUND		9,577,637

323 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	16,912,402	
FROM CHILD WELFARE TRAINING TRUST FUND		286,063
FROM FEDERAL GRANTS TRUST FUND		19,281,303

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		175,652
	FROM WELFARE TRANSITION TRUST FUND		1,713,422
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,978,525
324	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,364,504	
325	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,605,726	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		895,965
327	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	4,350,000	
Funds in Specific Appropriation 327 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.			
328	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,893	
	FROM FEDERAL GRANTS TRUST FUND		4,454
	FROM WELFARE TRANSITION TRUST FUND		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,713
329	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	438,468	
	FROM FEDERAL GRANTS TRUST FUND		146,145
	FROM WELFARE TRANSITION TRUST FUND		227,343
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		98,850
330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	375,733,753	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		263,913,725
	FROM WELFARE TRANSITION TRUST FUND		45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 330, the Department of Children and Families shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2020.

From the funds in Specific Appropriation 330, the recurring sums of \$5,175,706 from the General Revenue Fund and \$2,911,334 from the Federal Grants Trust Fund are provided for safety management services.

From the funds in Specific Appropriation 330, the nonrecurring sum of

SECTION 3 - HUMAN SERVICES

\$1,000,000 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	111,342,982	
	FROM FEDERAL GRANTS TRUST FUND		124,793,805
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 331 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2021, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2021.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	6,642,841	
	FROM FEDERAL GRANTS TRUST FUND		5,411,559

332A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CITY OF SUNRISE MULTI-PURPOSE PROGRAM CENTER		
	FROM GENERAL REVENUE FUND	200,000	

Funds in Specific Appropriation 332A from nonrecurring general revenue funds are provided to the City of Sunrise for the rehabilitation of retail space to create classrooms for city programs that serve seniors, veterans, and children in after-school programs (Senate Form 1407).

332B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ALPHA AND OMEGA FREEDOM MINISTRIES - HANNAH'S HOUSE DOMESTIC VIOLENCE SHELTER AND HOMELESS COMPLEX		
	FROM GENERAL REVENUE FUND	50,000	

Funds in Specific Appropriation 332B from nonrecurring general revenue funds are provided to Alpha and Omega Freedom Ministries for renovations to Hannah's House to provide temporary shelter for victims of domestic violence and housing for homeless women and children (Senate Form 1766).

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	719,137,243	
	FROM TRUST FUNDS		778,714,552
	TOTAL POSITIONS	3,676.00	
	TOTAL ALL FUNDS		1,497,851,795

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 125,507,114

333	SALARIES AND BENEFITS	POSITIONS	3,144.50	
	FROM GENERAL REVENUE FUND		107,978,809	
	FROM FEDERAL GRANTS TRUST FUND			58,322,211
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			7,079,416
334	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	3,723,929		
	FROM FEDERAL GRANTS TRUST FUND			3,311

SECTION 3 - HUMAN SERVICES

335	EXPENSES		
	FROM GENERAL REVENUE FUND	12,883,202	
	FROM FEDERAL GRANTS TRUST FUND		668,800
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		342,955
336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	387,630	
	FROM FEDERAL GRANTS TRUST FUND		377,471
337	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	3,437,538	
338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,060,964	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,631,337	
340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	99,254,983	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
341	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,609,737	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
342	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,266,861	
	FROM FEDERAL GRANTS TRUST FUND		919,049
343	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
344	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	
345	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	355,938	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	283,391,580	
	FROM TRUST FUNDS		85,513,145
	TOTAL POSITIONS	3,144.50	
	TOTAL ALL FUNDS		368,904,725

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,153,810

346	SALARIES AND BENEFITS	POSITIONS	4,301.00	
	FROM GENERAL REVENUE FUND		97,987,163	
	FROM FEDERAL GRANTS TRUST FUND			105,624,689
	FROM GRANTS AND DONATIONS TRUST FUND			4,920,578
	FROM WELFARE TRANSITION TRUST FUND			7,092,962

SECTION 3 - HUMAN SERVICES

347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,536,177	
	FROM FEDERAL GRANTS TRUST FUND		3,171,991
	FROM WELFARE TRANSITION TRUST FUND		143,547
348	EXPENSES		
	FROM GENERAL REVENUE FUND	11,239,922	
	FROM FEDERAL GRANTS TRUST FUND		16,077,209
	FROM WELFARE TRANSITION TRUST FUND		1,001,512
349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	3,181,500	
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,950,886
	FROM WELFARE TRANSITION TRUST FUND		852,507
352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	5,206,000	
From the funds in Specific Appropriation 352, the following projects are funded with nonrecurring general revenue funds:			
	Homeless Veteran Housing Assistance - Brevard (Senate Form 1186).....		190,000
	The Transition House of Starke - Homeless Relief Program (Senate Form 1811).....		250,000
	Metropolitan Ministries - First Hug Program - Pasco and Pinellas (Senate Form 2361).....		800,000
	Metropolitan Ministries - Miracles for Pasco Program (Senate Form 2365).....		250,000
	Connecting Everyone with Second Chances - Leon and surrounding counties (Senate Form 1532).....		716,000
353	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,463,870	
	FROM FEDERAL GRANTS TRUST FUND		22,911,507
	FROM WELFARE TRANSITION TRUST FUND		528,200
354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND		20,287,113
	FROM WELFARE TRANSITION TRUST FUND		39,977
355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		29,562,792
356	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,406,033
	FROM WELFARE TRANSITION TRUST FUND		689,593
357	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,470,328	
	FROM FEDERAL GRANTS TRUST FUND		1,236,627
	FROM GRANTS AND DONATIONS TRUST FUND		34,374
358	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380

SECTION 3 - HUMAN SERVICES

359	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545
360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	208,859	
	FROM FEDERAL GRANTS TRUST FUND		392,573
	FROM WELFARE TRANSITION TRUST FUND		19,955
361	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	96,361,514	
	FROM WELFARE TRANSITION TRUST FUND		18,462,767
362	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,894,683	
363	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,918,700	
364	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,506,756	
365	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	247,561,206	
	FROM TRUST FUNDS		250,152,367
	TOTAL POSITIONS	4,301.00	
	TOTAL ALL FUNDS		497,713,573

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,620,980	
366	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM GENERAL REVENUE FUND		7,408,043
	FROM FEDERAL GRANTS TRUST FUND		61,049
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		167,175
367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,435,274	
	FROM FEDERAL GRANTS TRUST FUND		1,528,699
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		266,820
368	EXPENSES		
	FROM GENERAL REVENUE FUND	1,452,380	
	FROM FEDERAL GRANTS TRUST FUND		284,012
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		80,830
368A	LUMP SUM		
	STATE OPIOID RESPONSE GRANT		
	FROM FEDERAL GRANTS TRUST FUND		57,139,895

Funds provided in Specific Appropriation 368A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention,

SECTION 3 - HUMAN SERVICES

treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.

369	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL	
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING	
	GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	9,000,000
370	SPECIAL CATEGORIES	
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH	
	AND SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND	28,550,000

Funds provided in Specific Appropriation 370 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 370, the following projects are funded from recurring general revenue funds:

Centerstone of Florida - Lee.....	750,000
Centerstone of Florida - Sarasota, DeSoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Citrus Health - Miami-Dade.....	750,000
Gracepoint - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
Chautauqua Healthcare Services (COPE) - Walton.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
New Horizons Behavioral Health - Martin, Indian River,	
Okeechobee, St. Lucie.....	750,000
Aspire Health Partners - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Centerstone - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Chrysalis Health - Alachua.....	750,000
BayCare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie,	
Hamilton, Lafayette, Suwannee.....	750,000
The Centers - Marion.....	750,000
Chrysalis Health - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
SMA Behavioral Healthcare - Volusia, Flagler.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
Henderson Behavioral Health - Broward.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington....	750,000
Apalachee Center - Franklin, Liberty, Jefferson, Madison,	
Taylor.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union,	
Nassau.....	750,000
St. Augustine Youth Services - St. Johns.....	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie...	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Guidance Care Center - Monroe.....	750,000

SECTION 3 - HUMAN SERVICES

Charlotte Behavioral Healthcare - Charlotte.....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla.....	750,000

371 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	237,606,404
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	35,085,799
FROM FEDERAL GRANTS TRUST FUND	26,332,578
FROM WELFARE TRANSITION TRUST FUND	6,948,619

From the funds in Specific Appropriation 371, the following projects are funded from recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.....	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 371, the recurring sum of \$1,700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

372 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	72,738,856

373 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	114,095,694
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	112,772,858
FROM FEDERAL GRANTS TRUST FUND	9,232,711
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,438,065

From the funds in Specific Appropriation 373, the recurring sum of \$10,000,000 from the General Revenue Fund is provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 373, the recurring sum of \$12,060,000 from the General Revenue Fund is provided to continue the implementation of the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 373, the recurring sum of \$840,000 from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 373, the following projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACC0).....	100,000

SECTION 3 - HUMAN SERVICES

374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND	19,878,768	
375	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,209,346	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		729,423
	FROM FEDERAL GRANTS TRUST FUND		1,051,809
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

From the funds in Specific Appropriation 375, the recurring sum of \$1,500,000 and the nonrecurring sum of \$1,000,000 from the General Revenue Fund are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 1658).

376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	19,109,447	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		8,420,280

From the funds in Specific Appropriation 376, the recurring sum of \$4,000,000 from the General Revenue Fund is provided for the implementation of a pilot program that provides behavioral telehealth services to children in public schools. The program shall serve more than 350 public K-12 schools in 27 rural counties.

From the funds in Specific Appropriation 376, the following projects are funded from nonrecurring general revenue funds:

Gateway Community Services - PROJECT SAVE LIVES (Senate Form 1010).....	747,582
Youth Crisis Center - Touchstone Village (Senate Form 1017).....	200,000
Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1018).....	500,000
Directions for Living - BabyCAT Community Action Team - Pinellas (Senate Form 1027).....	250,000
Project LIFT - Life Initiatives for Teens (Senate Form 1085).....	145,000
Florida Recovery Schools - Youth Behavioral Health Services (Senate Form 1208).....	250,000
Centerstone Psychiatric Residency (Senate Form 1228).....	1,000,000
Devereux - Dual Diagnosis Services (Senate Form 1251).....	666,713
University of Florida Health Center for Psychiatry and Addiction (Senate Form 1324).....	250,000
CASL Renaissance Manor Independent Supportive Housing - (Senate Form 1599).....	1,250,000
Fort Myers Salvation Army Co-Occurring Residential Treatment Program (Senate Form 1618).....	250,000
NAMI Broward - REACH and TEACH for Mental Health (Senate Form 1642).....	150,000
Mental Health Association Walk-In and Counseling Center (Senate Form 1644).....	250,000
Starting Point - Project HOPE Helping Others Promote Empathy (Senate Form 1661).....	250,000
Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1678).....	100,000
LifeStream - Indigent Baker Act Inpatient Services (Senate Form 1790).....	250,000
BayCare Behavioral Health - Veterans Intervention Program (Senate Form 1867).....	485,000
Veterans Alternative - Accelerated Wellness Program (Senate Form 1868).....	450,000
LifeStream Central Receiving System - Citrus County (Senate Form 1871).....	750,000
LGBT+ Center Orlando - Mental Health Counseling (Senate Form 1931).....	40,000
Trilogy Integrated Resources - Network of Care Software	

SECTION 3 - HUMAN SERVICES

Solution for Behavioral Health (Senate Form 1938).....	262,650
SMA Healthcare - Florida Assertive Community Treatment (FACT) Team - Putnam/St. Johns (Senate Form 2033).....	250,000
Okaloosa Walton Mental Health/Substance Abuse Pretrial Diversion Project (Senate Form 2213).....	250,000
Johns Hopkins All Children's Hospital - Pediatric Alternative to Opioid Treatment (Senate Form 2344).....	250,000
Fulfilling Lives Foundation - School Telehealth Services (Senate Form 2384).....	1,000,000
The Parent Help Center - Operation Empowered Parent (Senate Form 2392).....	250,000
Central Florida Behavioral Health Network - Short-Term Residential Treatment Facility Beds (Senate Form 2464)..	250,000
Informed Families of Florida - Healthy Communities Program - Dade and Collier (Senate Form 1025).....	350,000
Sarasota Salvation Army - Community Addiction Recovery Program (Senate Form 1099).....	250,000
David Lawrence Center Wraparound Collier Program (Senate Form 1168).....	279,112
PEMHS Pinellas - Crisis Stabilization Unit Beds (Senate Form 1274).....	250,000
ROAD TO RECOVERY - Modernizing Behavioral Health System (Senate Form 1285).....	250,000
Drug Free America Foundation - Substance Abuse Prevention Summit (Senate Form 1353).....	100,000
Project Opioid, Inc. - Florida Opioid Crisis Pilot Project (Senate Form 1960).....	384,700
St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (Senate Form 2034).....	250,000
Gracepoint Baker Act Beds - Hillsborough (Senate Form 2313).....	250,000
Florida Alliance of Boys & Girls Clubs - Youth Opioid Prevention Program (Senate Form 2385).....	750,000

From the funds in Specific Appropriation 376, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant.

Memorial Healthcare - Medication Assisted Treatment - Community Expansion (Senate Form 1619).....	500,000
--	---------

377	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
378	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
379	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
380	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	181,362	
381	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,129	
382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	61,393	209 4,632
383	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,332,384	1,051,418

SECTION 3 - HUMAN SERVICES

FROM WELFARE TRANSITION TRUST FUND . 731,355

Funds in Specific Appropriation 383 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

383A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MERIDIAN BEHAVIORAL HEALTH - CENTRAL
RECEIVING FACILITY
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 383A from nonrecurring general revenue funds are provided to Meridian Behavioral Health for the expansion of the central receiving system of care campus in the City of Gainesville (Senate Form 1812).

383B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LAKELAND REGIONAL MEDICAL CENTER -
FREESTANDING BEHAVIORAL HEALTH HOSPITAL
AND OUTPATIENT CENTER
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 383B from nonrecurring general revenue funds are provided to support the construction of a free-standing Behavioral Health Hospital and Outpatient Center on the campus of Lakeland Regional Medical Center (Senate Form 1774).

383C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PROJECT LIFT - LIFE INITIATIVES FOR TEENS
FROM GENERAL REVENUE FUND 105,000

Funds in Specific Appropriation 383C from nonrecurring general revenue funds are provided to Project LIFT for the renovation of a facility to be used as a vocational rehabilitation training center for teens with at-risk behaviors (Senate Form 1085).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 556,559,493
FROM TRUST FUNDS 270,319,562

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 826,879,055

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 1,875,292,506
FROM TRUST FUNDS 1,436,900,879

TOTAL POSITIONS 12,050.75
TOTAL ALL FUNDS 3,312,193,385
TOTAL APPROVED SALARY RATE 502,168,124

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,711,662

384 SALARIES AND BENEFITS POSITIONS 246.50
FROM GENERAL REVENUE FUND 6,951,888
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 6,951,888

385 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 589,860
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 589,860

386 EXPENSES
FROM GENERAL REVENUE FUND 947,299
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 947,299

SECTION 3 - HUMAN SERVICES

387	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,292	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		21,291
388	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,665	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		102,664
389	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	120,604	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		154,834
390	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	70,731	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		70,732
391	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,419	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		41,418
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	8,845,758	
	FROM TRUST FUNDS		8,879,986
	TOTAL POSITIONS	246.50	
	TOTAL ALL FUNDS		17,725,744

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 2,953,003

392	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND		1,517,388	
	FROM FEDERAL GRANTS TRUST FUND			2,121,220
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			915,211
393	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	266,959		
	FROM FEDERAL GRANTS TRUST FUND			836,395
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			231,936
394	EXPENSES			
	FROM GENERAL REVENUE FUND	394,099		
	FROM FEDERAL GRANTS TRUST FUND			1,085,024
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			441,437
395	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	5,905		
	FROM FEDERAL GRANTS TRUST FUND			5,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,000
396	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND			
	EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND			119,493
397	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE			
	INITIATIVE			
	FROM GENERAL REVENUE FUND	29,411,025		

From the funds in Specific Appropriation 397, \$1,000,000 from the

SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 397, \$1,839,911 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 397, the following recurring base appropriations projects are funded from recurring general revenue funds:

University of South Florida Policy Exchange.....	80,977
Dan Cantor Center - Alzheimer's Project.....	169,287
Alzheimer's Community Care Association.....	1,500,000
Alzheimer's Caregiver Projects.....	234,297

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

Miami Shores Village - Active Adult Enrichment Programs (Senate Form 1668).....	21,000
Alzheimer's Community Care, Inc. (Senate Form 2106).....	250,000
Jewish Family and Community Services of Southwest Florida (Senate Form 1006).....	75,000
Deerfield Beach Day Care Center (Senate Form 1918).....	195,150

398 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
FROM GENERAL REVENUE FUND	74,680,164	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		
		4,215,056

From the funds in Specific Appropriation 398, \$3,219,444 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 398, \$600,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

From the funds in Specific Appropriation 398, \$1,000,000 from the General Revenue Fund and \$1,000,000 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Care Long Term Care Program.

399 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND		5,963,764

400 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
FROM GENERAL REVENUE FUND	9,035,520	
FROM FEDERAL GRANTS TRUST FUND		94,743,728

From the funds in Specific Appropriation 400, the following recurring base appropriations projects are funded from recurring general revenue funds:

SECTION 3 - HUMAN SERVICES

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 400, the following projects are funded from nonrecurring general revenue funds:

North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1117).....	250,000
North East Florida Senior Home Delivered Meals Program (Senate Form 1207).....	400,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1575).....	149,537
New Horizons Better Being Senior Program (Senate Form 1340).....	250,000
Jewish Family and Community Services - Holocaust Survivor Support Services (Senate Form 1409).....	250,000
Little Havana Activity Center Adult Day Care (Senate Form 2265).....	250,000
Little Havana Activity Center Respite Services (Senate Form 2267).....	154,500
Little Havana Activity Center Meals Program (Senate Form 2266).....	154,500
Florida Association of Centers for Independent Living - Home Modification Services for Seniors (Senate Form 2495).....	250,000

401	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM FEDERAL GRANTS TRUST FUND		458,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
402	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND		10,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511

SECTION 3 - HUMAN SERVICES

403	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,149	
404	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,639	6,635 6,182
405	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,034	10,823 3,883
406	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	26,490,886	42,929,674

From the funds in Specific Appropriation 406, \$1,000,000 from the General Revenue Fund and \$1,620,545 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 80 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2020.

406A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - EASTER SEALS CAPITAL IMPROVEMENT FROM GENERAL REVENUE FUND	250,000	
------	--	---------	--

From the funds in Specific Appropriation 406A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida (Senate Form 1347).

406B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	1,350,000	
------	---	-----------	--

Funds in Specific Appropriation 406B, are provided for the following projects:

Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare (Senate Form 1653).	600,000
CARES One Stop Senior Center in Dade City (Senate Form 1904).....	750,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	145,563,023	
FROM TRUST FUNDS		165,377,371
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		310,940,394

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,489,187

407	SALARIES AND BENEFITS POSITIONS 63.50 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,877,270	1,773,424 1,373,351
408	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	94,590	400,326 653,800

SECTION 3 - HUMAN SERVICES

409	EXPENSES		
	FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
410	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		2,000
411	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	23,419	
412	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	355,485	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		205,789
412A	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (eCIRTS)		
	FROM GENERAL REVENUE FUND	183,295	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,518,405
<p>From the funds in Specific Appropriation 412A, \$21,875 in recurring funds from the General Revenue Fund, \$161,420 in nonrecurring funds from the General Revenue Fund, \$65,625 in recurring funds from the Operations and Maintenance Trust Fund, and \$1,452,780 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Of these funds, \$137,471 from the General Revenue Fund and \$1,138,804 from the Operations and Maintenance Trust Fund shall be placed in reserve. The Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.</p>			
413	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,536	
414	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
415	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,211	
	FROM ADMINISTRATIVE TRUST FUND		14,917
416	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	39,724	
	FROM ADMINISTRATIVE TRUST FUND		62,674
	FROM FEDERAL GRANTS TRUST FUND		215,389
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		431,696

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,886,163	
FROM TRUST FUNDS		7,961,270
TOTAL POSITIONS	63.50	
TOTAL ALL FUNDS		10,847,433

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,543,860	
417 SALARIES AND BENEFITS POSITIONS	34.00	
FROM GENERAL REVENUE FUND	753,729	
FROM FEDERAL GRANTS TRUST FUND		1,443,476
418 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		158,896
FROM FEDERAL GRANTS TRUST FUND		415,898
419 EXPENSES		
FROM GENERAL REVENUE FUND	209,359	
FROM ADMINISTRATIVE TRUST FUND		106,740
FROM FEDERAL GRANTS TRUST FUND		107,427
420 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	18,211,193	
FROM ADMINISTRATIVE TRUST FUND		154,816

From the funds in Specific Appropriation 420, \$10,032,340 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. These funds will be used to cover the increase cost per ward to \$5,085 and fund the wait list.

421 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	772,722	
FROM ADMINISTRATIVE TRUST FUND		149,000
422 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	35,415	
423 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND	877,388	
FROM FEDERAL GRANTS TRUST FUND		626,020
424 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	50,092	
425 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,762	
FROM FEDERAL GRANTS TRUST FUND		7,934
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	20,915,660	
FROM TRUST FUNDS		3,170,207
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		24,085,867

SECTION 3 - HUMAN SERVICES

TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	178,210,604	
FROM TRUST FUNDS		185,388,834
TOTAL POSITIONS	404.00	
TOTAL ALL FUNDS		363,599,438
TOTAL APPROVED SALARY RATE	17,697,712	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	19,890,138	
426 SALARIES AND BENEFITS POSITIONS	385.50	
FROM GENERAL REVENUE FUND	3,139,364	
FROM ADMINISTRATIVE TRUST FUND		23,455,561
427 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	40,000	
FROM ADMINISTRATIVE TRUST FUND		1,540,063
428 EXPENSES		
FROM GENERAL REVENUE FUND	2,781,406	
FROM ADMINISTRATIVE TRUST FUND		11,900,320
429 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	4,850,354	
430 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND		1,573,137
431 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND		55,397
432 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,452,432	
FROM ADMINISTRATIVE TRUST FUND		6,140,408
432A SPECIAL CATEGORIES		
CENTRALIZED ONLINE REPORTING, TRACKING,		
AND NOTIFICATION ENTERPRISE (CORTNE)		
SYSTEM		
FROM ADMINISTRATIVE TRUST FUND		1,563,473

From the funds in Specific Appropriation 432A, \$1,563,473 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. Of these funds, \$1,172,605 shall be placed in reserve. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

433 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	82,951	
FROM ADMINISTRATIVE TRUST FUND		127,405
434 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND		738,731

SECTION 3 - HUMAN SERVICES

435	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937
436	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,754	
	FROM ADMINISTRATIVE TRUST FUND		91,089
437	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	896,107	
	FROM ADMINISTRATIVE TRUST FUND		5,423,860
438	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND		1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	15,069,422	
	FROM TRUST FUNDS		54,010,975
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		69,080,397

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,360,623

439	SALARIES AND BENEFITS	POSITIONS	229.50	
	FROM GENERAL REVENUE FUND		2,333,671	
	FROM ADMINISTRATIVE TRUST FUND			520,935
	FROM RAPE CRISIS PROGRAM TRUST			
	FUND			43,594
	FROM TOBACCO SETTLEMENT TRUST FUND			337,430
	FROM EPILEPSY SERVICES TRUST FUND			71,125
	FROM FEDERAL GRANTS TRUST FUND			10,527,154
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,369
	FROM MATERNAL AND CHILD HEALTH			
	BLOCK GRANT TRUST FUND			1,251,836
	FROM PREVENTIVE HEALTH SERVICES			
	BLOCK GRANT TRUST FUND			575,009

From the funds in Specific Appropriation 439, \$337,430 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

440	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	83,657	
	FROM FEDERAL GRANTS TRUST FUND		1,083,110
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,266
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		150,421
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		69,359
441	EXPENSES		
	FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,953,960

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND		21,410
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504

442 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FAMILY PLANNING SERVICES		
FROM GENERAL REVENUE FUND	4,245,455	
FROM FEDERAL GRANTS TRUST FUND		1,067,783

443 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EPILEPSY SERVICES		
FROM GENERAL REVENUE FUND	2,918,230	
FROM EPILEPSY SERVICES TRUST FUND		709,547

From the funds in Specific Appropriation 443, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program (Senate Form 1837).

444 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	3,455,424	

445 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PRIMARY CARE PROGRAM		
FROM GENERAL REVENUE FUND	20,682,810	

From the funds in Specific Appropriation 445, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 2305).

446 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLUORIDATION PROJECT		
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000

447 AID TO LOCAL GOVERNMENTS		
SCHOOL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	16,909,412	
FROM FEDERAL GRANTS TRUST FUND		1,000,000

Funds in Specific Appropriation 447 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 447, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

448 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		69,350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000

449 SPECIAL CATEGORIES		
GRANTS AND AIDS - OUNCE OF PREVENTION		
FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

450 SPECIAL CATEGORIES		
GRANTS AND AIDS - CRISIS COUNSELING		
FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 450 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes.

SECTION 3 - HUMAN SERVICES

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	214,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		4,281,017
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		263,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500

From the funds in Specific Appropriation 451, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,754,568	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		12,393,799
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 452, \$1,821,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 452, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 452, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 452, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.

From the funds in Specific Appropriation 452, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center.

From the funds in Specific Appropriation 452, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program.

From the funds in Specific Appropriation 452, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 452, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program.

From the funds in Specific Appropriation 452, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics.

From the funds in Specific Appropriation 452, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 452, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 452, nonrecurring funds from the General Revenue Fund are provided for the following projects:

VisionQuest (Senate Form 1657).....	250,000
University of Florida - Jacksonville Child Abuse Pediatrics Fellowship (Senate Form 2107).....	300,000
Auditory-Oral Services for Children with Hearing Loss (Senate Form 1872).....	750,000
Debbie Turner Cancer Care and Resource Center Operation funding (Senate Form 1512).....	135,000
Project Be Strong - Teen Pregnancy Prevention Program (Senate Form 1239).....	50,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1062).....	250,000
Broward Community and Family Health Centers Cervical Cancer Prevention and Detection (Senate Form 1254).....	246,732
Alachua County Organization for Rural Needs Pilot Expanded Services of Low-Income Dental Clinic in North Central Florida (Senate Form 1608).....	150,000
Lake Erie College of Osteopathic Medicine (LECOM) Clinic Based Health Service Outreach (Senate Form 2111).....	5,000,000
University of Florida Health Jacksonville Trauma and Emergency Upgrades (Senate Form 2550).....	2,964,000
Andrews Regenerative Medicine Center (Senate Form 1395)...	500,000

453	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND	19,975,176
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	4,485,431

454	SPECIAL CATEGORIES	
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND	
	FROM GENERAL REVENUE FUND	10,850,000

455	SPECIAL CATEGORIES	
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH	
	PROGRAM	
	FROM BIOMEDICAL RESEARCH TRUST	
	FUND	10,000,000

456	SPECIAL CATEGORIES	
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID	
	COLEY CANCER RESEARCH PROGRAM	
	FROM BIOMEDICAL RESEARCH TRUST	
	FUND	10,000,000

From the funds in Specific Appropriation 456, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

SECTION 3 - HUMAN SERVICES

457	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		12,686
458	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND FROM BIOMEDICAL RESEARCH TRUST FUND	45,000,000	17,228,743

Funds in Specific Appropriation 458 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

459	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000	
-----	--	-----------	--

Funds in Specific Appropriation 459 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

460	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND		3,000,000
-----	---	--	-----------

Funds in Specific Appropriation 460 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

461	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	
-----	---	-----------	--

Funds in Specific Appropriation 461 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

462	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND		308,875,678
-----	---	--	-------------

463	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	92,763	1,625
-----	--	--------	-------

464	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND		250,929,257
-----	---	--	-------------

465	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		42,294 1,526
-----	---	--	-----------------

466	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND		73,051,574
-----	---	--	------------

Funds in Specific Appropriation 466 shall be used to implement the

SECTION 3 - HUMAN SERVICES

Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,526,050
State & Community Interventions - AHEC.....	5,903,899
Health Communications Interventions.....	24,350,524
Cessation Interventions.....	13,665,960
Cessation Interventions - AHEC.....	8,004,474
Surveillance & Evaluation.....	6,665,149
Administration & Management.....	935,518

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 466, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

467	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,920	
	FROM ADMINISTRATIVE TRUST FUND		2,271
	FROM RAPE CRISIS PROGRAM TRUST FUND		484
	FROM FEDERAL GRANTS TRUST FUND		50,302
	FROM GRANTS AND DONATIONS TRUST FUND		329
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,457
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,731
467A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	750,000	

From the funds in Specific Appropriation 467A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Young Men's Christian Association (YMCA) of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 2448).

From the funds in Specific Appropriation 467A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Focused Ultrasound Neurological Research Institute (Senate Form 2478).

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	171,421,700	
FROM TRUST FUNDS		722,986,475
TOTAL POSITIONS	229.50	
TOTAL ALL FUNDS		894,408,175

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,331,393

468	SALARIES AND BENEFITS	POSITIONS	616.50
	FROM GENERAL REVENUE FUND		8,428,283
	FROM ADMINISTRATIVE TRUST FUND		2,245,839

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		14,304,968
	FROM GRANTS AND DONATIONS TRUST FUND		7,066,745
	FROM PLANNING AND EVALUATION TRUST FUND		6,680,835
	FROM RADIATION PROTECTION TRUST FUND		343,879
469	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,610	
	FROM ADMINISTRATIVE TRUST FUND . . .		72,644
	FROM FEDERAL GRANTS TRUST FUND . . .		2,445,458
	FROM GRANTS AND DONATIONS TRUST FUND		1,152,721
	FROM PLANNING AND EVALUATION TRUST FUND		133,673
470	EXPENSES		
	FROM GENERAL REVENUE FUND	1,460,419	
	FROM ADMINISTRATIVE TRUST FUND . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . .		10,768,644
	FROM GRANTS AND DONATIONS TRUST FUND		1,298,822
	FROM PLANNING AND EVALUATION TRUST FUND		15,137,354
	FROM RADIATION PROTECTION TRUST FUND		60,615
471	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,831,173
<p>Funds in Specific Appropriation 471 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.</p> <p>The funds in Specific Appropriation 471 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>From the funds in Specific Appropriation 471, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network.</p> <p>From the funds in Specific Appropriation 471, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities.</p>			
472	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
473	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
474	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000

SECTION 3 - HUMAN SERVICES

475	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		10,952,169
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,003,455
	FROM PLANNING AND EVALUATION TRUST		
	FUND		3,859,489
	FROM RADIATION PROTECTION TRUST		
	FUND		1,500

From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,435,026	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717

From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects:

University of Miami Miller School of Medicine - Florida	
Stroke Registry (Senate Form 2108).....	250,000
Live Like Bella Childhood Cancer Foundation (Senate Form	
1635).....	750,000
Broward County HIV Test and Treat Program (Senate Form	
1009).....	250,000

477	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885

478	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA AGRICULTURAL AND		
	MECHANICAL UNIVERSITY (FAMU) - DIVISION OF		
	RESEARCH		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,085,032

479	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	

480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	111,021	
	FROM PLANNING AND EVALUATION TRUST		
	FUND		138,857

481	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		51,489
	FROM PLANNING AND EVALUATION TRUST		
	FUND		45,320

482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	76,756	
	FROM ADMINISTRATIVE TRUST FUND		8,749
	FROM FEDERAL GRANTS TRUST FUND		81,685

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		31,664
	FROM PLANNING AND EVALUATION TRUST FUND		29,606
	FROM RADIATION PROTECTION TRUST FUND		1,211
483	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
484	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		7,401,420
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	63,125,606	
	FROM TRUST FUNDS		229,561,902
	TOTAL POSITIONS	616.50	
	TOTAL ALL FUNDS		292,687,508
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	384,478,293	
485	SALARIES AND BENEFITS POSITIONS	8,978.51	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		540,621,881
486	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		56,525,104
487	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		125,176,892
488	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	131,760,857	
489	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		500,000
From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:			
	La Liga - League Against Cancer.....		1,150,000
	Minority Outreach - Penalver Clinic.....		319,514
	Manatee County Rural Health Services.....		82,283
490	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
491	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
492	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
493	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		87,690,455

SECTION 3 - HUMAN SERVICES

494	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
495	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,266,313
496	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,266,201
498	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND		1,403,053
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	133,712,654	
	FROM TRUST FUNDS		836,897,161
	TOTAL POSITIONS	9,028.51	
	TOTAL ALL FUNDS		970,609,815

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,529,829

499	SALARIES AND BENEFITS POSITIONS 441.00		
	FROM GENERAL REVENUE FUND	2,020,301	
	FROM ADMINISTRATIVE TRUST FUND		980,044
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,607,644
	FROM FEDERAL GRANTS TRUST FUND		7,611,964
	FROM GRANTS AND DONATIONS TRUST FUND		732,236
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,599,943
	FROM PLANNING AND EVALUATION TRUST FUND		6,408,434
	FROM RADIATION PROTECTION TRUST FUND		6,445,812
500	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,035	
	FROM ADMINISTRATIVE TRUST FUND		10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		622,201
	FROM FEDERAL GRANTS TRUST FUND		445,316
	FROM GRANTS AND DONATIONS TRUST FUND		65,901
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		119,971
	FROM PLANNING AND EVALUATION TRUST FUND		733,573
	FROM RADIATION PROTECTION TRUST FUND		43,697
501	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		194,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		564,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
502	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
503	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
504	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
505	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
506	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
507	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
508	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND		1,587,060
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
509	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,895,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 509, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 509, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic.

From the funds in Specific Appropriation 509, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1654).....	250,000
Bitner/Plante Amyotrophic Lateral Sclerosis Initiative (Senate Form 1660).....	400,000

510	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		35,403,240

The funds in Specific Appropriation 510 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 510, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

511	SPECIAL CATEGORIES		
	TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111

512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		799,305

513	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

514	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	467,983	
	FROM PLANNING AND EVALUATION TRUST FUND		710,840

515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

516	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

517	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM GENERAL REVENUE FUND	250,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 517, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1996).

SECTION 3 - HUMAN SERVICES

518	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST		
	FUND		52,241
	FROM RADIATION PROTECTION TRUST		
	FUND		5,278
519	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,120	
	FROM ADMINISTRATIVE TRUST FUND		2,285
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND		15,768
	FROM FEDERAL GRANTS TRUST FUND		35,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,390
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND		13,656
	FROM PLANNING AND EVALUATION TRUST		
	FUND		30,083
	FROM RADIATION PROTECTION TRUST		
	FUND		27,438
520	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	28,060,567	
	FROM TRUST FUNDS		247,221,331
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		275,281,898

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 522 through 534, the Department of Health shall establish one regional perinatal intensive care center in Region 2 and one additional regional perinatal intensive care center in Region 6 of the Florida Statewide Medicaid Managed Care program, pursuant to section 409.966(2)(b), Florida Statutes. The department is authorized to enter into a contract with, and designate, Tallahassee Memorial Hospital as the regional perinatal intensive care center in Region 2 as well as the Lakeland Regional Medical Center in Region 6 if such hospitals meet the requirements of sections 383.15-383.19, Florida Statutes (Senate Forms 2317 and 2354).

	APPROVED SALARY RATE	22,752,324	
522	SALARIES AND BENEFITS	POSITIONS	435.50
	FROM GENERAL REVENUE FUND		14,154,613
	FROM DONATIONS TRUST FUND		9,323,066
	FROM FEDERAL GRANTS TRUST FUND		1,118,082
523	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	185,051	
	FROM DONATIONS TRUST FUND		180,559
	FROM FEDERAL GRANTS TRUST FUND		359,970
524	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,808,301

SECTION 3 - HUMAN SERVICES

525	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	14,186,233	
	FROM DONATIONS TRUST FUND		184,389,550
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 526, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 526 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 526, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 526, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County.

From the funds in Specific Appropriation 526, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Partnership for Child Health - Pediatric Integrated Behavioral Health Services (Senate Form 1652).....	150,000
Fetal Alcohol Spectrum Disorder Program (Senate Form 1962)	250,000
St. Joseph's Children's Hospital (Senate Form 1791).....	250,000
Maternal Fetal Medicine (Senate Form 2112).....	700,000
PanCare School Telehealth (Senate Form 2197).....	149,628
Memorial Healthcare System - Telehealth Access for Patients (TAP) Program (Senate Form 1331).....	250,000

527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	19,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

From the funds in Specific Appropriation 527, \$1,500,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases,

SECTION 3 - HUMAN SERVICES

psychological assessments, and trauma assessments.

528	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		281,710

From the funds in Specific Appropriation 528, \$556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.

From the funds in Specific Appropriation 528, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for a collaboration between a children's hospital and an existing newborn screening program diagnostic genetics center (Senate Form 1695).

529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	

From the funds in Specific Appropriation 529, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

530	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	5,966,498	

Funds in Specific Appropriation 530 are provided to the Poison Control Centers of Florida.

531	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	844,394	

532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	56,471,401	
	FROM FEDERAL GRANTS TRUST FUND		26,331,853

From the funds in Specific Appropriation 532, \$3,702,687 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 203 and 215.

From the funds in Specific Appropriation 532, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 532, up to \$2,478,074 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

533	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871

534	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	107,590	

SECTION 3 - HUMAN SERVICES

	FROM DONATIONS TRUST FUND		54,607
	FROM FEDERAL GRANTS TRUST FUND		34,987
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	114,177,362	
	FROM TRUST FUNDS		252,760,100
	TOTAL POSITIONS	435.50	
	TOTAL ALL FUNDS		366,937,462
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	23,290,876	
535	SALARIES AND BENEFITS POSITIONS	590.00	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		34,292,457
536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	451,074	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		240,709
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		5,531,968
537	EXPENSES		
	FROM GENERAL REVENUE FUND	43,560	
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		7,126,839
538	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		57,604
539	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		21,000
540	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		1,173,452
541	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		463,292
542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,090,526	
	FROM FEDERAL GRANTS TRUST FUND		863,761
	FROM GRANTS AND DONATIONS TRUST		
	FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		13,325,119
542A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		122,000
543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		370,614
544	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		339,364

SECTION 3 - HUMAN SERVICES

545	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	418	
	FROM GRANTS AND DONATIONS TRUST FUND		303
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		174,415
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND	1,585,578	
	FROM TRUST FUNDS		64,357,597
	TOTAL POSITIONS	590.00	
	TOTAL ALL FUNDS		65,943,175
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	46,159,316	
546	SALARIES AND BENEFITS POSITIONS	1,040.00	
	FROM GENERAL REVENUE FUND	662,277	
	FROM FEDERAL GRANTS TRUST FUND		736,548
	FROM U.S. TRUST FUND		69,146,571
547	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	846,368	
	FROM FEDERAL GRANTS TRUST FUND		868,378
	FROM U.S. TRUST FUND		28,262,035
548	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		21,122,860
549	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		36,770,837
551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,691	
	FROM FEDERAL GRANTS TRUST FUND		1,691
	FROM U.S. TRUST FUND		437,154
552	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
553	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,580	
	FROM FEDERAL GRANTS TRUST FUND		2,619
	FROM U.S. TRUST FUND		343,844

SECTION 3 - HUMAN SERVICES

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,792,086	
FROM TRUST FUNDS		159,190,743
TOTAL POSITIONS	1,040.00	
TOTAL ALL FUNDS		160,982,829
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	528,944,975	
FROM TRUST FUNDS		2,566,986,284
TOTAL POSITIONS	12,766.51	
TOTAL ALL FUNDS		3,095,931,259
TOTAL APPROVED SALARY RATE	555,792,792	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE	46,264,325	
554 SALARIES AND BENEFITS POSITIONS	1,317.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		70,689,863
555 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,616,368
556 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		26,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		22,737,621
557 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,737,517
558 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,295,291
559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		17,493,943
560 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND		99,000
561 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,241,202
562 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		453,429
563 FIXED CAPITAL OUTLAY		
ADDITIONS AND IMPROVEMENTS TO THE		
VETERANS' HOMES		
FROM FEDERAL GRANTS TRUST FUND		5,167,500
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		962,500

SECTION 3 - HUMAN SERVICES

564 FIXED CAPITAL OUTLAY
 MAINTENANCE AND REPAIR OF STATE-OWNED
 RESIDENTIAL FACILITIES FOR VETERANS
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 2,000,000

Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:

Lake City Veterans' Home..... 200,000
 Daytona Beach State Veterans' Home..... 255,000
 Land O'Lakes State Veterans' Home..... 295,000
 Pembroke Pines State Veterans' Home..... 280,000
 Panama City State Veterans' Home..... 250,000
 Port Charlotte State Veterans' Home..... 250,000
 St. Augustine State Veterans' Home..... 270,000
 Lake Baldwin State Veterans' Home..... 100,000
 Ardie R. Copas Port State Veterans' Nursing Home..... 100,000

TOTAL: VETERANS' HOMES
 FROM TRUST FUNDS 133,545,234

 TOTAL POSITIONS 1,317.00
 TOTAL ALL FUNDS 133,545,234

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,852,101

565 SALARIES AND BENEFITS POSITIONS 29.50
 FROM GENERAL REVENUE FUND 2,513,992
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 203,726

566 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,790

567 EXPENSES
 FROM GENERAL REVENUE FUND 703,965
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 549,970

568 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 120,512

568A SPECIAL CATEGORIES
 TRANSFER TO OPERATIONS AND MAINTENANCE
 TRUST FUND
 FROM GENERAL REVENUE FUND 9,380,000

569 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 110,882
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 939,762

570 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,418
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 82,166

571 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,690
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 652

572 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM GENERAL REVENUE FUND 18,702

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	12,885,951	
FROM TRUST FUNDS		1,776,276
TOTAL POSITIONS	29.50	
TOTAL ALL FUNDS		14,662,227

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	5,437,079	
573 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND	4,489,243	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,912,812
574 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,000	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		10,353
575 EXPENSES		
FROM GENERAL REVENUE FUND	208,653	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		304,963
576 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,500
577 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,569	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		17,500
577A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,310,000	

From the funds in Specific Appropriation 577A, the following appropriations projects are funded in nonrecurring funds from the General Revenue Fund:

Veterans Helping Veterans USA, Inc (Senate Form 1084).....	160,000
Northeast Florida Fire Watch (Senate Form 1656).....	250,000
K9s For Warriors (Senate Form 2021).....	600,000
Five Star Veterans Center (Senate Form 1216).....	374,000
The Transition House, Inc. - Homeless Veterans Program (Senate Form 2064).....	250,000
American Legion Post 270 Walk-in Cooler/Freezer (Senate Form 2104).....	41,000
Florida Veterans Legal Helpline (Senate Form 1352).....	250,000
Trilogy Integrated Resources - Network of Care for Veteran and Military Service Members (Senate Form 2076).	135,000
Vietnam Veterans 50 Year Commemorative Book (Senate Form 1011).....	250,000

578 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,854	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		22,347
579 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,837	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		14,217

SECTION 3 - HUMAN SERVICES

579A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 400,000

From the funds in Specific Appropriation 579A, the following appropriations projects are funded in nonrecurring funds from the General Revenue Fund:

Treasure Coast Homeless Veterans Assistance Center
 (Senate Form 2129)..... 250,000
 North Miami Beach Challenger Park All Wars Veterans
 Memorial Wall Restoration (Senate Form 1162)..... 150,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
 FROM GENERAL REVENUE FUND 7,460,156
 FROM TRUST FUNDS 3,287,692

 TOTAL POSITIONS 115.00
 TOTAL ALL FUNDS 10,747,848

VETERANS EMPLOYMENT AND TRAINING SERVICES

579B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS ENTREPRENEUR TRAINING
 FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 579B in nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneur Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579C AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS WORKFORCE TRAINING GRANTS
 FOR VETERANS
 FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 579C in nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Business Training Grant Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS
 FLORIDA IS FOR VETERANS, INC.-OPERATIONS
 FROM GENERAL REVENUE FUND 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
 FROM GENERAL REVENUE FUND 2,844,106

 TOTAL ALL FUNDS 2,844,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 23,190,213
 FROM TRUST FUNDS 138,609,202

 TOTAL POSITIONS 1,461.50
 TOTAL ALL FUNDS 161,799,415
 TOTAL APPROVED SALARY RATE 53,553,505

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 10,634,102,293
 FROM TRUST FUNDS 28,751,653,086

 TOTAL POSITIONS 30,915.76
 TOTAL ALL FUNDS 39,385,755,379

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 582 through 720, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 582 through 720, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 582 through 720 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2020, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 615A, 615C, 615K and 615N, \$29,056,715 is provided to implement a pilot project to convert correctional officers from a twelve hour shift to an eight and a half hour shift.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,832,850		
582	SALARIES AND BENEFITS	POSITIONS	461.00	
	FROM GENERAL REVENUE FUND		22,731,307	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			76,050
583	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		28,337	
	FROM ADMINISTRATIVE TRUST FUND			182,927
584	EXPENSES			
	FROM GENERAL REVENUE FUND		1,025,958	
	FROM ADMINISTRATIVE TRUST FUND			158,078
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
585	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			50,000
586	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		25,909	
587	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,035,016	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 587, \$500,000 in nonrecurring general revenue funds are provided to be used by the Department of Corrections to enter into an inter-agency agreement with University Colleges of Medicine and their teaching hospitals to develop a plan for the transition of inmate health care to a state university medical school run system. The plan should focus on the state University Medical School model for managing and administering all inmate health care. The plan should also address the feasibility of transitioning all inmate health care to a university medical school and for developing partnerships with one or more of the state's medical schools for the management and staffing of onsite care in the facility and offsite care. The plan shall be provided to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2021.

588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	563,175	
589	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
590	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	7,109,547	49,487
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	32,578,011	2,325,136
	TOTAL POSITIONS	461.00	
	TOTAL ALL FUNDS		34,903,147

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,656,218	
592	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	179.50 9,420,214	
593	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	14,769	
594	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,461,941	2,269,449 472,761
595	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,084,778	176,857
597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,566	
598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

600	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	995	
600A	QUALIFIED EXPENDITURE CATEGORY		
	INMATE ELECTRONIC MEDICAL RECORDS		
	FROM GENERAL REVENUE FUND	1,250,000	

Funds in Specific Appropriation 600A, are provided to the Florida Department of Corrections for the Electronic Medical Records Network Expansion. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee. Each report must include progress made to date for project milestones and contract deliverables, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

601	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,618,638	
	FROM ADMINISTRATIVE TRUST FUND		76,601
	FROM GRANTS AND DONATIONS TRUST FUND		22,337
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	24,085,220	
	FROM TRUST FUNDS		3,018,005
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		27,103,225

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 615A through 653, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the recurring general revenue funds provided in Specific Appropriations 615L, 626 and 628J, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring general revenue funds provided in Specific Appropriations 615L, 626 and 628J, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 407,070,464

615A SALARIES AND BENEFITS	POSITIONS	9,892.00	
FROM GENERAL REVENUE FUND		575,698,562	
FROM FEDERAL GRANTS TRUST FUND			184,848
615B OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		7,182,849	
615C EXPENSES			
FROM GENERAL REVENUE FUND		21,027,885	
FROM FEDERAL GRANTS TRUST FUND			216,765
FROM GRANTS AND DONATIONS TRUST FUND			233,251
615D OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		1,855,166	
FROM FEDERAL GRANTS TRUST FUND			47,205
615E FOOD PRODUCTS			
FROM GENERAL REVENUE FUND		38,598,878	
615F SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		9,977,696	
FROM FEDERAL GRANTS TRUST FUND			249,000
615G SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND		4,195,153	
615H SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND		18,435,600	
615I SPECIAL CATEGORIES			
TRANSFER TO GENERAL REVENUE FUND			
FROM FEDERAL GRANTS TRUST FUND			6,800,000

Funds in Specific Appropriation 615I are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

615J SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		18,125,334	
FROM SALE OF GOODS AND SERVICES			
CLEARING TRUST FUND			1,198,047
615K SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		1,679,954	
615L SPECIAL CATEGORIES			
PRIVATE PRISON OPERATIONS			
FROM GENERAL REVENUE FUND		124,497,891	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND			1,300,586

From the funds in Specific Appropriation 615L, \$2,961,680 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1275).

615M	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	590,223	
615N	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	444,040	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	822,309,231	10,229,702
	TOTAL POSITIONS	9,892.00	
	TOTAL ALL FUNDS		832,538,933

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 39,373,093

616	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	842.00 45,524,646	
617	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	383,488	
618	EXPENSES FROM GENERAL REVENUE FUND	2,123,011	
619	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
620	FOOD PRODUCTS FROM GENERAL REVENUE FUND	2,406,265	
621	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
622	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	206,859	
623	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,333,257	6,497
624	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,478,315	
625	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	345,371	
626	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,964,194	597,359

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	87,682	
628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,092	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	83,492,485	603,856
	TOTAL POSITIONS	842.00	
	TOTAL ALL FUNDS		84,096,341
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	14,646,185	
628A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	309.00 16,277,121	13,236
628B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	284,084	
628C	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	175,634	5,511
628D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
628E	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,334,376	
628F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
628G	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	197,340	
628H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,631,754	
628I	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700	
628J	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,716,164	195,403
628K	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	42,091	
628L	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	6,343	705

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	40,875,391	
FROM TRUST FUNDS		214,855
TOTAL POSITIONS	309.00	
TOTAL ALL FUNDS		41,090,246

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	322,608,598		
629 SALARIES AND BENEFITS POSITIONS	8,199.00		
FROM GENERAL REVENUE FUND	458,139,939		
FROM FEDERAL GRANTS TRUST FUND			3,140
630 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	3,681,664		
631 EXPENSES			
FROM GENERAL REVENUE FUND	9,845,555		
632 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	20,000		
633 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND	18,270,166		
634 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	649,747		
635 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND	1,940,269		
636 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND	30,015,927		
637 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	19,911,444		
638 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	2,859,789		
639 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	428,696		
640 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	241,618		
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
FROM GENERAL REVENUE FUND	546,004,814		
FROM TRUST FUNDS			3,140
TOTAL POSITIONS	8,199.00		
TOTAL ALL FUNDS			546,007,954

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE	44,820,232		
641 SALARIES AND BENEFITS POSITIONS	929.00		
FROM GENERAL REVENUE FUND	30,127,988		
FROM CORRECTIONAL WORK PROGRAM			
TRUST FUND			27,184,866

The general revenue funds provided in Specific Appropriation 641 are provided to the Department of Corrections to ensure all public

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

642	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		514,620
643	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		37,707
644	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		233,548
645	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151

Funds and positions in Specific Appropriation 645 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

646	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		230,785

From the funds in Specific Appropriation 646, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

647	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
648	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,835,222	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,596
649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,342,953	
650	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620
651	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	6,146,395	

Funds in Specific Appropriation 651, are provided for the Department

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

of Corrections to supply electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

652	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		3,537
653	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,194	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		11,600
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND	70,753,535	
	FROM TRUST FUNDS		28,824,668
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		99,578,203

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	19,360,022	
654	SALARIES AND BENEFITS	POSITIONS	449.00
	FROM GENERAL REVENUE FUND		25,568,833
655	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		345,885
656	EXPENSES		
	FROM GENERAL REVENUE FUND	2,384,414	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		127,505
657	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	278,220	
658	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,538,757	

From the funds in Specific Appropriation 658, \$1,000,000 in recurring general revenue funds are provided to continue the victim notification system (VINE).

659	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	100,080	
660	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	134,436	
661	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,540	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	30,369,165	
FROM TRUST FUNDS		127,505
TOTAL POSITIONS	449.00	
TOTAL ALL FUNDS		30,496,670

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,939,746	
662	SALARIES AND BENEFITS	POSITIONS	540.00
	FROM GENERAL REVENUE FUND		28,329,542
663	EXPENSES		
	FROM GENERAL REVENUE FUND		80,166,904
664	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		364,154
665	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		4,553,500
666	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		5,058,135
667	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND		4,198,894
668	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		36,771
669	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		12,868
670	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND		51,517,126

Funds in Specific Appropriation 670 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,863
Moore Haven Correctional Facility (Glades County).....	991,971
South Bay Correctional Facility (Palm Beach County).....	1,423,750
Graceville Correctional Facility (Jackson County).....	6,200,961
Blackwater River Correctional Facility (Santa Rosa County)	8,546,125
Gadsden Correctional Facility.....	1,220,080
Lake City Correctional Facility (Columbia County).....	1,209,750
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,600,000

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 670, \$10,540,750 is provided

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$134,270,000.

The funds in Specific Appropriation 670 reflect an increase of \$10,520,875 based primarily on the additional payments related to the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.

671	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	8,065,883

Funds in Specific Appropriation 671 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections facilities statewide.

672	FIXED CAPITAL OUTLAY	
	REPAIR - RENOVATION AND IMPROVEMENT OF	
	MENTAL HEALTH FACILITIES STATEWIDE	
	FROM GENERAL REVENUE FUND	5,960,690

Funds in Specific Appropriation 672, are to provide renovations and improvements of mental health facilities statewide.

673	FIXED CAPITAL OUTLAY	
	MENTAL HEALTH FACILITY	
	FROM GENERAL REVENUE FUND	1,400,000

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	189,664,467	
	TOTAL POSITIONS	540.00	
	TOTAL ALL FUNDS		189,664,467

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 126,094,418

674	SALARIES AND BENEFITS	POSITIONS	2,793.00	
	FROM GENERAL REVENUE FUND		185,346,919	
	FROM FEDERAL GRANTS TRUST FUND			139,193

675	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	60,945

676	EXPENSES	
	FROM GENERAL REVENUE FUND	9,267,529

677	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	256,941

678	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	1,050,000

679	SPECIAL CATEGORIES	
	BUILDING/OFFICE RENT PAYMENTS	
	FROM GENERAL REVENUE FUND	15,211,272

Funds in Specific Appropriation 679 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

June 30, 2020. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2020-2021 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	340,324	
681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,786,977	
682	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
683	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891	
684	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND	226,776,316	
	FROM TRUST FUNDS		139,193
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		226,915,509

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,413,346

685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	146.50 9,422,001	412,524
	FROM FEDERAL GRANTS TRUST FUND		
686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	348,431	28,317
	FROM FEDERAL GRANTS TRUST FUND		
687	EXPENSES FROM GENERAL REVENUE FUND	1,276,884	171,185
	FROM FEDERAL GRANTS TRUST FUND		
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,367,212	
690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	947,647	
691	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	421,000,000	

Funds in Specific Appropriation 691 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2020-2021 fiscal year.

692	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
693	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

694 SPECIAL CATEGORIES
 TREATMENT OF INMATES - INFECTIOUS DISEASE
 DRUGS
 FROM GENERAL REVENUE FUND 112,923,167

From the funds in Specific Appropriation 694, the recurring sum of \$21,000,000 and the nonrecurring sum of \$7,000,000 from general revenue funds are provided to the Department of Corrections for Hepatitis C treatment for individuals having level F0-F1 Hepatitis C. These funds shall be placed in budget reserve. The department is authorized to submit budget amendments to request release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds shall be contingent upon an adverse outcome against the state, after the conclusion of all appeals, in the class action lawsuit which required the treatment of inmates testing positive for level F0-F1 Hepatitis C as of December 2017, and the submission of a treatment plan for such inmates by the department specifying the funds required to provide treatment which can be initiated or completed prior the end of Fiscal Year 2020-2021.

695 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 15,100

696 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 277,424

TOTAL: INMATE HEALTH SERVICES
 FROM GENERAL REVENUE FUND 594,377,589
 FROM TRUST FUNDS 612,026

 TOTAL POSITIONS 146.50
 TOTAL ALL FUNDS 594,989,615

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE 1,392,548

697 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 1,673,078

699 EXPENSES
 FROM GENERAL REVENUE FUND 68,648

701 SPECIAL CATEGORIES
 CONTRACT DRUG ABUSE SERVICES
 FROM GENERAL REVENUE FUND 14,863,682
 FROM FEDERAL GRANTS TRUST FUND 598,827

702 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,900

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES
 FROM GENERAL REVENUE FUND 16,608,308
 FROM TRUST FUNDS 598,827

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 17,207,135

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 18,046,657

703 SALARIES AND BENEFITS POSITIONS 387.00
 FROM GENERAL REVENUE FUND 20,225,027
 FROM FEDERAL GRANTS TRUST FUND 1,938,266

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

704	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,155,920	
	FROM FEDERAL GRANTS TRUST FUND		171,821
705	EXPENSES		
	FROM GENERAL REVENUE FUND	3,248,627	
	FROM FEDERAL GRANTS TRUST FUND		245,506
706	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
707	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,135,096	
	FROM FEDERAL GRANTS TRUST FUND		349,400

From the funds in Specific Appropriation 707, \$750,000 in recurring general revenue funds is provided for an online career education program through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

From the funds in Specific Appropriation 707, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

708	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,133	
709	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
710	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,469	
	FROM FEDERAL GRANTS TRUST FUND		937
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	35,040,160	
	FROM TRUST FUNDS		2,705,930
	TOTAL POSITIONS	387.00	
	TOTAL ALL FUNDS		37,746,090

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,356,947	
711	SALARIES AND BENEFITS		
	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	3,551,390	
	FROM FEDERAL GRANTS TRUST FUND		210,569
712	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,250,100	
713	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
715	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,817,781	

By January 1, 2021, all re-entry programs funded in Specific Appropriation 715 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2021.

From the funds in Specific Appropriation 715, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 2386). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.

From the funds in Specific Appropriation 715, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 715, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts(REEFS) transition programs.

From the funds in Specific Appropriation 715, \$500,000 in nonrecurring general revenue funds is provided for the Brevard County Reentry Portal (Senate Form 1497).

From the funds in Specific Appropriation 715, \$250,000 in nonrecurring general revenue funds is provided for Building Careers for Inmates & Returning Citizens (Senate Form 1348).

716	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544
717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,318

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

FROM GENERAL REVENUE FUND	10,014,903	
FROM TRUST FUNDS		210,569
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		10,225,472

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 718 through 720, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

From the funds in Specific Appropriation 718 through 750, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

718 EXPENSES		
FROM GENERAL REVENUE FUND	300,000	

719 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,493,762	

From the funds in Specific Appropriation 719, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 719, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

720 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	21,750,861	
FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 720, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

FROM GENERAL REVENUE FUND	27,544,623	
FROM TRUST FUNDS		400,000
TOTAL ALL FUNDS		27,944,623

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,750,494,218	
FROM TRUST FUNDS		50,013,412
TOTAL POSITIONS	25,253.00	
TOTAL ALL FUNDS		2,800,507,630
TOTAL APPROVED SALARY RATE	1,055,611,324	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	6,110,752	
721 SALARIES AND BENEFITS	POSITIONS	132.00
FROM GENERAL REVENUE FUND	8,362,762	
FROM FEDERAL GRANTS TRUST FUND		60,550
722 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,266,998	
FROM FEDERAL GRANTS TRUST FUND		46,821
723 EXPENSES		
FROM GENERAL REVENUE FUND	831,363	
FROM FEDERAL GRANTS TRUST FUND		12,863
724 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,771	
725 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	24,821	
726 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	263,525	
727 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	98,778	
728 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	22,000	
729 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	48,141	
730 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	825,464	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	11,760,623	
FROM TRUST FUNDS		120,234
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		11,880,857
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	11,760,623	
FROM TRUST FUNDS		120,234
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		11,880,857
TOTAL APPROVED SALARY RATE	6,110,752	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney's Office and the Public Defender's Office in each Judicial Circuit, and the Criminal Conflict and Civil Regional Counsel offices in all five regions. In developing the weighted caseload model, OPPAGA shall include, but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys, public defenders and criminal conflict and civil regional counsels to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney, public defender and criminal conflict and civil regional counsel office by December 31, 2020.

	APPROVED SALARY RATE	4,410,824	
731	SALARIES AND BENEFITS	POSITIONS	88.00
	FROM GENERAL REVENUE FUND		6,114,231
732	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		46,572
733	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED		
	DEATH PENALTY CASES		
		POSITIONS	21.00
	FROM GENERAL REVENUE FUND		1,299,860
<p>Funds and positions in Specific Appropriation 733 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2020-2021 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.</p>			
734	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND		342,160
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300,000
735	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND		2,250,000
<p>Funds in Specific Appropriation 735 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.</p>			
736	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO		
	CIRCUIT AND COUNTY JURIES REQUIRED BY		
	STATUTE		
	FROM GENERAL REVENUE FUND		11,700,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

737 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 2,115,500

Funds in Specific Appropriation 737 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

738 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 703,136

739 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 739 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

17th Judicial Circuit..... 60,851

740 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 14,366,133

Funds in Specific Appropriation 740 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

741 SPECIAL CATEGORIES

OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 997,346
FROM GRANTS AND DONATIONS TRUST
FUND 15,900

742 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,587

743 SPECIAL CATEGORIES

POST-CONVICTION CAPITAL COLLATERAL CASES -
REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 1,338,310

744 SPECIAL CATEGORIES

ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 10,667,589

745 SPECIAL CATEGORIES

CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 35,009,413

Funds in Specific Appropriation 745 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 745, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 740 and 745 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

746	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 746 are provided for the State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

Table listing 20th Judicial Circuits with amounts ranging from 67,913 to 618,342.

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

Table listing 17th Judicial Circuits with amounts ranging from 20,081 to 426,986.

747 SPECIAL CATEGORIES
CAPITAL RESENTENCING DUE PROCESS FUNDING
FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 747 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

748 SPECIAL CATEGORIES
STATE ATTORNEY AND PUBLIC DEFENDER
TRAINING
FROM GENERAL REVENUE FUND 33,529
FROM GRANTS AND DONATIONS TRUST
FUND 3,000

749 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 600

750 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND
FROM GENERAL REVENUE FUND 1,000,000

751 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,322

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

752	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	19,913	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	118,123,745	1,022,036
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		119,145,781

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 753 through 764 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,437,146

753	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	747.50 44,367,327	10,124
754	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,073,141	227,631
757	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	

From the funds in Specific Appropriation 757, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.

758A	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	4,483,408	220,249
759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	808,223	
760	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000	

Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

761	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	173,913	
763	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

764	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	52,721,397	
	FROM TRUST FUNDS		458,004
	TOTAL POSITIONS	747.50	
	TOTAL ALL FUNDS		53,179,401

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 765 through 915. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 789, 827, 842, 857, 873, 888, and 910, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2020, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,315,084	
765	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		13,957,301
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,819,781
	FROM GRANTS AND DONATIONS TRUST FUND		1,452,646
766	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		96,340
767	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

768	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,349
769	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		51,489
770	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
771	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
772	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,934	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,390
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,549
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,564,080	
	FROM TRUST FUNDS		3,521,544
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		18,085,624
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,566,006	
773	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND		8,205,011
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		763,329
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		543
	FROM GRANTS AND DONATIONS TRUST		
	FUND		667,380
774	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		45,552
775	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		56,000
776	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		12,955
777	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	148,658	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		352,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		120,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

778	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			30,381
779	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	13,000		4,675
780	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND			3,000
781	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	24,246		2,943
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,415,915		
	FROM TRUST FUNDS			2,085,487
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			10,501,402
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,851,345		
782	SALARIES AND BENEFITS POSITIONS 70.00 FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,727,166		635,110 252,090
783	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			6,372 5,068
784	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	124,842		27,204 76,701
785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			19,169
786	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034		
787	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,000		
788	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	14,854		1,330

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		516
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,909,896	
	FROM TRUST FUNDS		1,023,560
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		5,933,456
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,289,757	
789	SALARIES AND BENEFITS POSITIONS	364.00	
	FROM GENERAL REVENUE FUND	22,891,337	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,432,115
	FROM GRANTS AND DONATIONS TRUST FUND		2,047,731
790	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,197	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,090
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		83,189
791	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		799,355
792	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		310,800
	FROM GRANTS AND DONATIONS TRUST FUND		50,204
793	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		132,805
794	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
795	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,247	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,212
	FROM GRANTS AND DONATIONS TRUST FUND		4,383
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,403,597	
	FROM TRUST FUNDS		7,263,542
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		30,667,139

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,606,723	
797	SALARIES AND BENEFITS	POSITIONS	244.00
	FROM GENERAL REVENUE FUND		16,628,458
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,347,697
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,533,084
798	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,880	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		157,035
	FROM GRANTS AND DONATIONS TRUST		
	FUND		135,603
799	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		46,000
800	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,000
801	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		55,472
802	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,740	
803	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,500	
804	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	48,334	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,569
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,355
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	17,242,179	
	FROM TRUST FUNDS		4,353,065
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		21,595,244

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	25,174,362	
805	SALARIES AND BENEFITS	POSITIONS	460.00
	FROM GENERAL REVENUE FUND		28,150,615
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,470,339
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,020,438
806	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	57,222	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,737

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

807	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		38,000
808	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	361,061	482,453 454,866
809	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		219,686
810	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
811	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	94,740	2,928 12,078
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	28,698,882	
	FROM TRUST FUNDS		8,735,525
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		37,434,407
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,548,069	
813	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	238.00 15,379,596	2,176,630 24 739,927
814	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20,024	73,887 9,980
815	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	353,296	168,874
816	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		66,597

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

817	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,380
818	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
819	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	52,943	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,153
	FROM GRANTS AND DONATIONS TRUST		
	FUND		685
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	15,881,204	
	FROM TRUST FUNDS		3,242,137
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		19,123,341
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,962,842	
820	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND		8,776,537
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		971,717
	FROM GRANTS AND DONATIONS TRUST		
	FUND		600,616
821	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	36,558	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		58,677
	FROM GRANTS AND DONATIONS TRUST		
	FUND		34,329
822	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	204,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		24,396
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,040
823	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		41,150
824	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,506	
825	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
826	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,450	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,645
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,104

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,063,118
 FROM TRUST FUNDS 1,758,674

 TOTAL POSITIONS 135.00
 TOTAL ALL FUNDS 10,821,792

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,470,766

827 SALARIES AND BENEFITS POSITIONS 375.00
 FROM GENERAL REVENUE FUND 25,486,113
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,591,871
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,327,431

828 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 142,065
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 291,960
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 242,033
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,002

829 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 636,079
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 197,029
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 279,234
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,966

830 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 129,950

831 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 27,662

832 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 55,416

833 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 85,222
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 374
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,365

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 26,432,557
 FROM TRUST FUNDS 4,081,215

 TOTAL POSITIONS 375.00
 TOTAL ALL FUNDS 30,513,772

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,065,653

834 SALARIES AND BENEFITS POSITIONS 234.00
 FROM GENERAL REVENUE FUND 13,203,672
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,478,027

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		2,147,554
835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,048	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		87,063
	FROM GRANTS AND DONATIONS TRUST FUND		33,140
836	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
837	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		218,879
	FROM GRANTS AND DONATIONS TRUST FUND		221,791
838	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,724
839	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	
840	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST FUND		10,356
841	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	42,468	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,487
	FROM GRANTS AND DONATIONS TRUST FUND		5,836
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,526,115	
	FROM TRUST FUNDS		7,354,857
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		20,880,972
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	59,571,877	
842	SALARIES AND BENEFITS	POSITIONS	1,268.00
	FROM GENERAL REVENUE FUND		53,260,802
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,103,689
	FROM CHILD SUPPORT TRUST FUND		22,108,644
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		56,472
	FROM GRANTS AND DONATIONS TRUST FUND		4,331,747
843	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	214,048	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		105,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST FUND		85,217

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

844	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		108,900
845	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM CIVIL RICO TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	673,140	385,078 4,092,578 200,020 203,700 598,087
846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND		346,924 193,336
847	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,000	
848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND	199,373	25,875 82,042
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	54,365,363	
	FROM TRUST FUNDS		36,780,506
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		91,145,869
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,806,682	
849	SALARIES AND BENEFITS POSITIONS	192.00	
	FROM GENERAL REVENUE FUND	12,467,287	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,205,312
	FROM GRANTS AND DONATIONS TRUST FUND		1,077,179
850	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	23,686	70,000
851	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		58,000
852	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	329,181	224,785 85,084

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

853	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		47,005
854	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
855	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	40,063	2,723 1,338
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,862,845	
	FROM TRUST FUNDS		2,771,426
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		15,634,271
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,154,499	
857	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	330.00 22,826,030	2,134,899 2,211,935
858	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	69,228	18,877
859	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	488,790	273,510
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		128,161
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,027	
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,980	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

864	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,030
	FROM GRANTS AND DONATIONS TRUST FUND		2,216
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,476,642	
	FROM TRUST FUNDS		4,801,628
	TOTAL POSITIONS	330.00	
	TOTAL ALL FUNDS		28,278,270
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,356,949	
865	SALARIES AND BENEFITS POSITIONS	120.00	
	FROM GENERAL REVENUE FUND	8,022,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		882,495
	FROM GRANTS AND DONATIONS TRUST FUND		532,331
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		228,062
867	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,000
868	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		84,018
	FROM GRANTS AND DONATIONS TRUST FUND		14,000
869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		45,866
870	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
871	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
872	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,969	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		359
	FROM GRANTS AND DONATIONS TRUST FUND		1,300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,307,715
 FROM TRUST FUNDS 1,836,771

 TOTAL POSITIONS 120.00
 TOTAL ALL FUNDS 10,144,486

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 18,120,967

873 SALARIES AND BENEFITS POSITIONS 333.00
 FROM GENERAL REVENUE FUND 22,017,872
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,450,821
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,380,908

874 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 74,365
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 91,018
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 44,000

875 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 401,694
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 298,129
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 126,608
 FROM GRANTS AND DONATIONS TRUST
 FUND 26,000

876 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 512,136

877 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 10,569
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,000
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 6,000

878 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 10,000
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 60,000

879 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 72,154
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,940
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,351

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 22,586,654
 FROM TRUST FUNDS 5,003,911

 TOTAL POSITIONS 333.00
 TOTAL ALL FUNDS 27,590,565

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,396,368

880	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND			4,131,607
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			465,624
	FROM GRANTS AND DONATIONS TRUST			
	FUND			230,608
881	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,490	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			76,054
882	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			25,000
883	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		135,049	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			54,509
	FROM GRANTS AND DONATIONS TRUST			
	FUND			106,514
884	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			41,820
885	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,041	
886	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,615	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,000
887	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,058	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			734
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,306,860	
	FROM TRUST FUNDS			1,004,863
	TOTAL POSITIONS		62.00	
	TOTAL ALL FUNDS			5,311,723

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,772,823

888	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND			34,174,913
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,085,676
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			212,030
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,284,839

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,229	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		104,072
	FROM GRANTS AND DONATIONS TRUST		
	FUND		73,927
890	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		866,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
891	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,735
892	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
893	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
894	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,942	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,377
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,595
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	35,253,757	
	FROM TRUST FUNDS		6,310,848
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		41,564,605
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	15,373,856	
895	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND		18,897,873
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,305,039
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,129,477
896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
897	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		38,459
	FROM GRANTS AND DONATIONS TRUST FUND		64,924
898	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		132,098
899	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,587	3,514
900	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
901	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	61,846	5,100 1,048
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,410,274	
	FROM TRUST FUNDS		3,712,159
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		23,122,433
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,089,097	
902	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	165.00 10,144,928	1,413,282 1,181,965
903	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		76,678
904	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	230,606	19,588 42,307
905	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		47,492
906	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
907	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

908	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,581
909	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,019	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,241
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,105
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	10,420,115	
	FROM TRUST FUNDS		2,987,993
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		13,408,108
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	15,728,195	
910	SALARIES AND BENEFITS	POSITIONS	310.00
	FROM GENERAL REVENUE FUND		19,475,566
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,502,607
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,403,204
911	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,316	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		86,621
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,970
912	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		144,087
	FROM GRANTS AND DONATIONS TRUST		
	FUND		42,944
913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		65,415
914	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
915	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	63,511	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,131
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,785

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	20,082,791	
FROM TRUST FUNDS		4,266,764
TOTAL POSITIONS	310.00	
TOTAL ALL FUNDS		24,349,555

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 916 through 1062. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,561,685	
916 SALARIES AND BENEFITS POSITIONS	126.00	
FROM GENERAL REVENUE FUND	8,369,910	
FROM GRANTS AND DONATIONS TRUST FUND		168,698
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,022,913
917 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	23,398	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,360
918 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000
919 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	191,206	
FROM GRANTS AND DONATIONS TRUST FUND		500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		282,278
920 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		59,870
921 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	4,770	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
922 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	25,840	
FROM GRANTS AND DONATIONS TRUST FUND		489
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,538

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,615,124
 FROM TRUST FUNDS 1,687,416

 TOTAL POSITIONS 126.00
 TOTAL ALL FUNDS 10,302,540

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,529,222

923 SALARIES AND BENEFITS POSITIONS 86.00
 FROM GENERAL REVENUE FUND 5,913,977
 FROM GRANTS AND DONATIONS TRUST
 FUND 187,400
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 327,039

924 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 26,538
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 150,852

925 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 137,627
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,677
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 40,000

926 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 23,782

927 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,617
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 5,000

928 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 19,609
 FROM GRANTS AND DONATIONS TRUST
 FUND 331
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 569

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,105,368
 FROM TRUST FUNDS 736,650

 TOTAL POSITIONS 86.00
 TOTAL ALL FUNDS 6,842,018

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,155,403

929 SALARIES AND BENEFITS POSITIONS 31.50
 FROM GENERAL REVENUE FUND 2,799,460
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 247,112

930 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 251
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,353

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

931	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	73,392		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			66,031
932	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,163
933	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	12,560		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			13,000
934	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	7,081		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			433
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	2,892,744		
	FROM TRUST FUNDS			432,092
	TOTAL POSITIONS	31.50		
	TOTAL ALL FUNDS			3,324,836
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	8,862,230		
935	SALARIES AND BENEFITS	POSITIONS	156.00	
	FROM GENERAL REVENUE FUND		11,475,607	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			278,368
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			885,279
936	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,026		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
937	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	205,299		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,549
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			100,000
938	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			55,087
939	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,305		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,305
940	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	34,622		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			724

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,858
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	11,742,859	
FROM TRUST FUNDS		1,494,170
TOTAL POSITIONS	156.00	
TOTAL ALL FUNDS		13,237,029

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,704,303	
941 SALARIES AND BENEFITS POSITIONS	127.50	
FROM GENERAL REVENUE FUND	7,970,884	
FROM GRANTS AND DONATIONS TRUST FUND		905,982
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,164,956
942 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	9,336	
FROM GRANTS AND DONATIONS TRUST FUND		36,948
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		334,003
943 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	33,906	
FROM GRANTS AND DONATIONS TRUST FUND		2,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		216,964
944 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,199
945 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,500
946 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,087	
FROM GRANTS AND DONATIONS TRUST FUND		2,303
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,020
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,038,213	
FROM TRUST FUNDS		2,697,875
TOTAL POSITIONS	127.50	
TOTAL ALL FUNDS		10,736,088

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,765,743	
947 SALARIES AND BENEFITS POSITIONS	237.50	
FROM GENERAL REVENUE FUND	15,919,138	
FROM GRANTS AND DONATIONS TRUST FUND		657,682
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,301,129
948 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	78,919	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,500
949	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	481,749	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		49,247
951	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
952	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	51,170	
	FROM GRANTS AND DONATIONS TRUST FUND		1,394
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,542
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	16,530,976	
	FROM TRUST FUNDS		2,176,494
	TOTAL POSITIONS	237.50	
	TOTAL ALL FUNDS		18,707,470
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,315,130	
953	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	117.00 8,685,787	
	FROM GRANTS AND DONATIONS TRUST FUND		98,784
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		557,854
954	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
955	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	82,285	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000
956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,641
957	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,589
958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,968	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		286	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,649
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	8,808,659		
FROM TRUST FUNDS			859,803
TOTAL POSITIONS	117.00		
TOTAL ALL FUNDS			9,668,462

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,155,177		
959 SALARIES AND BENEFITS POSITIONS 75.00			
FROM GENERAL REVENUE FUND	5,632,320		
FROM GRANTS AND DONATIONS TRUST FUND			15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			517,479
960 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	12,759		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,000
961 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	110,567		
FROM GRANTS AND DONATIONS TRUST FUND			5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,000
962 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			22,638
963 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,751
964 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	16,591		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,288
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	5,772,237		
FROM TRUST FUNDS			651,156
TOTAL POSITIONS	75.00		
TOTAL ALL FUNDS			6,423,393

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,207,355		
965 SALARIES AND BENEFITS POSITIONS 220.00			
FROM GENERAL REVENUE FUND	14,281,585		
FROM GRANTS AND DONATIONS TRUST FUND			634,965
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,493,366
966 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	25,353		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
967	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
968	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	471,816	350,000
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,621
970	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,000	5,000
971	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	45,806	1,441 5,241
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,011,625	2,710,634
	TOTAL POSITIONS TOTAL ALL FUNDS	220.00	17,722,259
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,167,103	
972	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	116.00 8,120,447	412,748
973	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	170,074	100,000
974	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,059	335,000
975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		47,578
976	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	468	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,197
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,303,048	
FROM TRUST FUNDS		925,655
TOTAL POSITIONS	116.00	
TOTAL ALL FUNDS		9,228,703

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,468,422

978 SALARIES AND BENEFITS POSITIONS	390.00	
FROM GENERAL REVENUE FUND	27,994,200	
FROM GRANTS AND DONATIONS TRUST FUND		1,543,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,465,880
979 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,000	
FROM GRANTS AND DONATIONS TRUST FUND		70,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		115,000
980 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	360,000	
FROM GRANTS AND DONATIONS TRUST FUND		10,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,000
981 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,084
982 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,333	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,333
983 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	87,466	
FROM GRANTS AND DONATIONS TRUST FUND		2,828
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,273

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	28,466,999	
FROM TRUST FUNDS		3,467,398
TOTAL POSITIONS	390.00	
TOTAL ALL FUNDS		31,934,397

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,490,208

984 SALARIES AND BENEFITS POSITIONS	95.50	
FROM GENERAL REVENUE FUND	6,459,923	
FROM GRANTS AND DONATIONS TRUST FUND		415,332
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		661,263

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

985	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
986	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
987	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,104
988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,583	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		773
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,429
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,721,947	
	FROM TRUST FUNDS		1,437,934
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		8,159,881
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	13,034,040	
989	SALARIES AND BENEFITS POSITIONS	218.50	
	FROM GENERAL REVENUE FUND	15,768,929	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		839,403
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,624,469
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	123,044	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,000
991	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,000
992	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		411,976
993	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		43,818
994	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,835	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,835
995	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,725	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,211
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,326,409	
	FROM TRUST FUNDS		3,144,000
	TOTAL POSITIONS	218.50	
	TOTAL ALL FUNDS		19,470,409
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,927,269	
996	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM GENERAL REVENUE FUND	5,008,832	
	FROM GRANTS AND DONATIONS TRUST FUND		65,410
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		600,449
997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,359	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,500
998	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	89,559	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		172,000
999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,619
1000	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855
1001	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,150	
	FROM GRANTS AND DONATIONS TRUST FUND		183
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,646
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,126,900	
	FROM TRUST FUNDS		1,069,662
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,196,562

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,677,325	
1002	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND		13,193,538
	FROM GRANTS AND DONATIONS TRUST		
	FUND		172,201
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,798,855
1003	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		35,056
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
1004	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		119,103
	FROM GRANTS AND DONATIONS TRUST		
	FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		199,174
1005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		39,116
1006	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375
1007	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		39,895
	FROM GRANTS AND DONATIONS TRUST		
	FUND		457
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,307
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND		13,387,592
	FROM TRUST FUNDS		2,499,485
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		15,887,077

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,299,833	
1008	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND		2,998,823
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		103,321
1009	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		6,968
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,000
1010	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		84,846
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1011	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,979
1012	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,170	6,520
1013	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,050	253
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,100,857	
	FROM TRUST FUNDS			188,073
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,288,930
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	13,885,155		
1014	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	223.00	16,818,781	893,084
				1,316,323
1015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		82,254	50,000
				100,000
1016	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		150,295	100,000
1017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,526
1018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812	3,812
1019	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		51,785	631
				759

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 17,106,927
 FROM TRUST FUNDS 2,515,135
 TOTAL POSITIONS 223.00
 TOTAL ALL FUNDS 19,622,062

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,472,182

1020 SALARIES AND BENEFITS POSITIONS 113.00
 FROM GENERAL REVENUE FUND 8,241,872
 FROM GRANTS AND DONATIONS TRUST FUND 272,813
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,725,891

1021 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,792
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 50,000

1022 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 141,091
 FROM GRANTS AND DONATIONS TRUST FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 325,000

1023 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 17,769

1024 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,236

1025 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,579
 FROM GRANTS AND DONATIONS TRUST FUND 912
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,460

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,419,334
 FROM TRUST FUNDS 2,405,081
 TOTAL POSITIONS 113.00
 TOTAL ALL FUNDS 10,824,415

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,873,386

1026 SALARIES AND BENEFITS POSITIONS 86.00
 FROM GENERAL REVENUE FUND 5,567,183
 FROM GRANTS AND DONATIONS TRUST FUND 374,932
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,154,450

1027 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,131

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		7,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,000
1028	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,000
1029	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	53,533	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		249,800
1030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,836
1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,230	
	FROM GRANTS AND DONATIONS TRUST FUND		926
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,110
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,662,077	
	FROM TRUST FUNDS		1,936,694
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,598,771
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,074,149	
1033	SALARIES AND BENEFITS POSITIONS	150.00	
	FROM GENERAL REVENUE FUND	9,798,647	
	FROM GRANTS AND DONATIONS TRUST FUND		1,712,986
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,234,582
1034	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		130,000
1035	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	229,366	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,352
1037	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1038	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,421	
	FROM GRANTS AND DONATIONS TRUST FUND		3,597
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,476
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,085,262	
	FROM TRUST FUNDS		3,354,815
	TOTAL POSITIONS	150.00	
	TOTAL ALL FUNDS		13,440,077

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,361,051	
1039	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.00	3,052,929
1040	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,114
1041	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	128,971	
1042	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535
1043	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,350	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,213,899	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,213,899

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,228,487	
1044	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00	3,070,843
1045	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		17,381
1046	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	56,907	
1047	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1048	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,874	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,159,845	
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			3,159,845
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,946,703		
1049	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		50.00 3,970,319	
1050	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		727,390	
1051	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849	
1052	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568	
1053	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,930	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,857,056	
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			4,857,056
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,362,595		
1054	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		18.00 1,758,001	
1055	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		500	
1056	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		7,161	
1057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,771	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		1,770,433	
	TOTAL POSITIONS		18.00	
	TOTAL ALL FUNDS			1,770,433

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,933,974		
1058	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,702,121	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		124,801
1059	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		55,978
1060	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		150,000
1061	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		660
1062	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	8,827	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	3,755,922	
	FROM TRUST FUNDS	. . . . .		331,439
	TOTAL POSITIONS	. . . . .	37.00	
	TOTAL ALL FUNDS	. . . . .		4,087,361

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	1,129,200		
1063	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,520,537	
1064	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	451,199	
1065	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	287,543	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		124,796
1066	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	2,282	
1067	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
1068	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,290	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL
 FROM GENERAL REVENUE FUND 2,266,851
 FROM TRUST FUNDS 124,796
 TOTAL POSITIONS 18.00
 TOTAL ALL FUNDS 2,391,647

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,683,707

1069 SALARIES AND BENEFITS POSITIONS 42.00
 FROM GENERAL REVENUE FUND 3,626,366

1070 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 70,511

1071 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 290,002
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 290,002

1072 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 525,462
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 133,742

1073 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 26,348

1074 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 375

1075 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,020

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL
 FROM GENERAL REVENUE FUND 4,522,736
 FROM TRUST FUNDS 450,092
 TOTAL POSITIONS 42.00
 TOTAL ALL FUNDS 4,972,828

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,167,691

1076 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 2,841,546

1077 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,960

1078 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 315,621
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 228,877

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1079	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	559,311	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		135,000
1080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		4,185
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,874	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,750,014	
	FROM TRUST FUNDS		368,062
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,118,076

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	7,214,226	
1083	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	122.00 10,516,428	
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		285,173
1085	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,287,417	75,000
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		26,519
1087	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND		1,195,349
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		66,288
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		29,106

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 13,406,280
 FROM TRUST FUNDS 75,000
 TOTAL POSITIONS 122.00
 TOTAL ALL FUNDS 13,481,280

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 6,827,272

1090 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 9,969,639
 FROM GRANTS AND DONATIONS TRUST
 FUND 75,553

1091 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 131,145

1092 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 75,000

1093 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,247,448
 FROM GRANTS AND DONATIONS TRUST
 FUND 165,425

1094 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 27,400

1095 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 860,744

1096 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 25,000

1097 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 30,740

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 12,292,116
 FROM TRUST FUNDS 315,978
 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 12,608,094

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 4,424,554

1098 SALARIES AND BENEFITS POSITIONS 66.75
 FROM GENERAL REVENUE FUND 6,035,501

1099 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 102,885

1100 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 518,243
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

1101 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,542

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1102	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	747,192	
1103	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1104	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,922	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND	7,444,385	
	FROM TRUST FUNDS		20,000
	TOTAL POSITIONS	66.75	
	TOTAL ALL FUNDS		7,464,385
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	6,452,822	
1105	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	114.00 8,764,928	
1106	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	76,184	
1107	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,782,854	40,980
1108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,537	
1109	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	1,164,813	
1110	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,655	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND	11,830,778	
	FROM TRUST FUNDS		40,980
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		11,871,758
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	4,918,667	
1112	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	95.00 6,851,659	
1113	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	135,807	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1114	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		5,800
1115	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,260,502	13,890 100,000
1116	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	251,140	
1117	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	799,958	
1118	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,409	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,333,475	119,690
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		9,453,165
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	831,884,648	152,612,774
	TOTAL POSITIONS	10,537.75	
	TOTAL ALL FUNDS		984,497,422
	TOTAL APPROVED SALARY RATE	562,346,159	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1120 through 1203, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1120 through 1203, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Representatives by February 1, 2021.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	54,710,346		
1120	SALARIES AND BENEFITS	POSITIONS	1,473.00	
	FROM GENERAL REVENUE FUND		36,878,663	
	FROM FEDERAL GRANTS TRUST FUND			1,013,500
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			38,391,733
1121	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		600,113	
	FROM GRANTS AND DONATIONS TRUST			159,554
	FUND			
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,361,962
1122	EXPENSES			
	FROM GENERAL REVENUE FUND		1,728,812	
	FROM FEDERAL GRANTS TRUST FUND			306,751
	FROM GRANTS AND DONATIONS TRUST			
	FUND			451,320
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			4,396,242
1123	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		64,141	
	FROM FEDERAL GRANTS TRUST FUND			146,653
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			199,765
1124	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		640,637	
	FROM FEDERAL GRANTS TRUST FUND			501,886
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,000,497
1125	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY			
	CONSTRAINED COUNTIES FOR DETENTION CENTER			
	COSTS			
	FROM GENERAL REVENUE FUND		3,883,853	
1126	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,385,595	
	FROM FEDERAL GRANTS TRUST FUND			40,690
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,483,075
1127	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,389,307	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			7,326,801
1128	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,192,555	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			3,027,812
1129	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		137,364	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			134,195
1130	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		184,286	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM FEDERAL GRANTS TRUST FUND		9,954
FROM GRANTS AND DONATIONS TRUST FUND		975
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		278,558
1131 FIXED CAPITAL OUTLAY		
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,423,077
TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND	56,085,326	
FROM TRUST FUNDS		62,655,000
TOTAL POSITIONS	1,473.00	
TOTAL ALL FUNDS		118,740,326

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE	34,200,369	
1132 SALARIES AND BENEFITS POSITIONS	836.50	
FROM GENERAL REVENUE FUND	44,735,773	
1133 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	614,013	
1134 EXPENSES		
FROM GENERAL REVENUE FUND	2,809,294	
FROM FEDERAL GRANTS TRUST FUND		35,866
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851
1135 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	41,556	
1136 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND	4,098,831	

Funds in Specific Appropriation 1136 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

1137 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	852,545	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1138 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,044,628	
FROM GRANTS AND DONATIONS TRUST FUND		1,137,450
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995
1139 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	234,381	
1140 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	263,076	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		10,856	
TOTAL: COMMUNITY SUPERVISION			
FROM GENERAL REVENUE FUND	87,694,097		
FROM TRUST FUNDS			3,401,508
TOTAL POSITIONS	836.50		
TOTAL ALL FUNDS			91,095,605

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	19,801,179		
1141 SALARIES AND BENEFITS POSITIONS	503.00		
FROM GENERAL REVENUE FUND		26,334,968	
1142 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		1,058,285	
1143 EXPENSES			
FROM GENERAL REVENUE FUND		1,301,793	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,381,642
1144 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		27,131	
1145 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		645,031	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			27,856
1146 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		17,228,854	
FROM GRANTS AND DONATIONS TRUST FUND			118,489
1147 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		596,631	
1148 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		154,680	
1149 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		162,732	
1150 FIXED CAPITAL OUTLAY			
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			153,847
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES			
FROM GENERAL REVENUE FUND	47,510,105		
FROM TRUST FUNDS			1,681,834
TOTAL POSITIONS	503.00		
TOTAL ALL FUNDS			49,191,939

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,585,352		
1151 SALARIES AND BENEFITS POSITIONS	178.00		
FROM GENERAL REVENUE FUND		11,718,203	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		283,743
1152	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	666,173	
	FROM ADMINISTRATIVE TRUST FUND		40,000
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,829
1153	EXPENSES		
	FROM GENERAL REVENUE FUND	2,541,021	
	FROM GRANTS AND DONATIONS TRUST FUND		140,119
1154	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1155	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,159,285	
1156	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	33,383	
1157	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	559,352	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		88,288
1158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,091,095
1159	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	383,089	
1160	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,315	
	FROM GRANTS AND DONATIONS TRUST FUND		1,307
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,557,514	
	FROM TRUST FUNDS		1,760,354
	TOTAL POSITIONS	178.00	
	TOTAL ALL FUNDS		19,317,868

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,940,928	
1162	SALARIES AND BENEFITS	POSITIONS	59.50
	FROM GENERAL REVENUE FUND		3,788,564
1163	EXPENSES		
	FROM GENERAL REVENUE FUND	2,502,695	
1164	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	48,866	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	669,699	
1166	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	21,456	
1167	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,366	
1169	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	607,442	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	7,671,403	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		7,671,403

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,589,666	
1170	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	123.50 7,884,857	
1171	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	68,029	
1172	EXPENSES FROM GENERAL REVENUE FUND	609,059	
1173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,313	
1174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1175	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,846	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	8,657,424	
	TOTAL POSITIONS	123.50	
	TOTAL ALL FUNDS		8,657,424

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1176 through 1189, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Committee prior to implementing any change.

From the funds in Specific Appropriations 1176 through 1189, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1176	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	88,249	
1178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	123,608,272	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		3,151,174
	Of the funds in Specific Appropriations 1178, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice to provide retention bonuses for direct care workers in juvenile assessment centers, community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2552). The department shall develop a methodology to allocate these funds in an equitable manner among all applicable contracted service providers. The department shall report on the use and effectiveness of these initiatives by February 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.		
1179	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,752	
1180	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,192,307
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	123,707,273	
	FROM TRUST FUNDS		5,343,481
	TOTAL ALL FUNDS		129,050,754

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	7,688,841	
1181	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM GENERAL REVENUE FUND		7,368,131
1182	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		27,151

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1183	EXPENSES		
	FROM GENERAL REVENUE FUND	1,115,871	
1184	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	636,191	
1185	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,612,156	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		41,253,056
1186	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,014	
1187	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,020	
1188	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,367	
1189	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,530,769
TOTAL:	SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	33,962,901	
	FROM TRUST FUNDS		42,783,825
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		76,746,726

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	990,111	
1190	SALARIES AND BENEFITS	POSITIONS	20.00
	FROM GENERAL REVENUE FUND	768,767	
	FROM FEDERAL GRANTS TRUST FUND		151,774
	FROM GRANTS AND DONATIONS TRUST		
	FUND		312,371
1191	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	295,383	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		146,117
1192	EXPENSES		
	FROM GENERAL REVENUE FUND	205,284	
	FROM FEDERAL GRANTS TRUST FUND		19,941
	FROM GRANTS AND DONATIONS TRUST		
	FUND		39,551
1193	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM JUVENILE CRIME PREVENTION AND		
	EARLY INTERVENTION TRUST FUND		808,987
1194	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,134
1195	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	18,736,083	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND	2,767,383
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	500,000

From the funds in Specific Appropriation 1195, \$500,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for the following programs:

Pace Center for Girls - Day and Reach programs (Senate Form 1776).....	250,000
Pace Center for Girls, Citrus - Reach Counseling Services (Pace Reach)(Senate Form 1902).....	250,000

1196 SPECIAL CATEGORIES

LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME	
FROM GENERAL REVENUE FUND	2,786,000
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	800,000

From the funds in Specific Appropriation 1196, \$2,286,000 in recurring general revenue funds are provided for the following appropriations projects:

AMIKids Gender Specific Prevention Programs - Clay County.	750,000
AMIKids Gender Specific Prevention Programs - Hillsborough County.....	750,000
AMIKids Gender Specific Prevention Programs - Pinellas County.....	750,000
Pasco Association for Challenged Kids Summer Camp.....	36,000

From the funds in Specific Appropriation 1196, \$800,000 in nonrecurring funds from the Social Services Block Grant Trust Fund are provided for the following:

Children of Inmates: Careers Over Crime (Senate Form 2334)	250,000
Hope Street Diversion Program (Senate Form 1997).....	250,000
After School / Weekend Rehabilitation Program (Senate Form 1388).....	250,000
Filter Family Solutions (Senate Form 1413).....	50,000

From the funds in Specific Appropriation 1196, \$500,000 in nonrecurring general revenue funds are provided for the following:

Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program)(Senate Form 2455).....	250,000
Florida Children's Initiative Youth Crime Prevention (Senate Form 1301).....	250,000

1197 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	32,631

1198 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	3,391,442
FROM GRANTS AND DONATIONS TRUST FUND	2,410,165

1199 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	1,834

1200 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES	
FROM GENERAL REVENUE FUND	28,683,292
FROM FEDERAL GRANTS TRUST FUND	747,093
FROM GRANTS AND DONATIONS TRUST FUND	11,877,763
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	620,550

From the funds in Specific Appropriation 1200, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1200, \$250,000 in nonrecurring funds from the Social Services Block Grant Trust Fund is provided for Integrated Care and Coordination for Youth (ICCY)(Senate Form 1123).

1201	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1202	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
1203	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,105	
	FROM FEDERAL GRANTS TRUST FUND		2,388
	FROM GRANTS AND DONATIONS TRUST FUND		1,960
1203A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		200,000

Of the Funds in Specific Appropriation 1203A, \$200,000 in nonrecurring funds from the Social Services Block Grant Trust is provided for Filter Family Solutions (Senate Form 1413).

Of the Funds in Specific Appropriation 1203A, \$3,000,000 from the general revenue fund are provided for the following fixed capital outlay projects:

Pace Center for Girls Program (Senate Form 1875).....	2,500,000
Camp Deep Pond (Senate Form 1696).....	500,000

1203B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CHILDREN IN NEED OF SERVICES/FAMILIES IN NEED OF SERVICES SHELTERS		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		250,000

Funds in Specific Appropriation 1203B are provided for the Alachua County CINS/FINS Youth Shelter Replacement (Senate Form 1107).

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	58,407,821	
FROM TRUST FUNDS		22,658,677
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		81,066,498

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	441,253,864	
FROM TRUST FUNDS		140,284,679
TOTAL POSITIONS	3,285.50	
TOTAL ALL FUNDS		581,538,543
TOTAL APPROVED SALARY RATE	134,506,792	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		7,180,986	
1204	SALARIES AND BENEFITS	POSITIONS	139.00
	FROM GENERAL REVENUE FUND		2,982,487
	FROM FEDERAL GRANTS TRUST FUND		768,428
	FROM OPERATING TRUST FUND		6,323,219
1205	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,191	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		73,976
1206	EXPENSES		
	FROM GENERAL REVENUE FUND	796,850	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		605,510
1207	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		150,000
1208	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		3,910,162
1209	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1210	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
1211	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		13,500,000
1212	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1213	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1213A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		41,854
1214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,480	15,000 3,203 218,573 152,372
1215	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1216	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	16,778	25,314
1217	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		200,000
<p>From the funds in Specific Appropriation 1217, the Department of Law Enforcement is authorized to pay tenant broker fees related to the private sector lease addressing overcrowding at the headquarters facility.</p>			
1218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	98,000	6,000 3,000
1219	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		6,500,000
1220	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1221	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,100,000
1222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	21,792	4,285 18,999
1223	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	2,712,119	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,744,963	39,639,451
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		46,384,414

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

AVIATION SERVICES

	APPROVED SALARY RATE	361,930		
1224	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	. . . . .	530,489	
1225	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	913,829	
1226	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	72,500	
1227	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	37,465	
1228	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM GENERAL REVENUE FUND	. . . . .	598,520	
1229	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	. . . . .	1,290,576	
1230	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	1,316	
TOTAL:	AVIATION SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	3,444,695	
	TOTAL POSITIONS	. . . . .	4.00	
	TOTAL ALL FUNDS	. . . . .		3,444,695

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,383,820		
1231	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,748	
	FROM OPERATING TRUST FUND	. . . . .		6,813,621
1232	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		28,778
1233	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		582,337
1234	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		580,369
1235	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND	. . . . .		30,500
1236	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		61,984
1237	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	. . . . .	7,360	
	FROM OPERATING TRUST FUND	. . . . .		42,100
1238	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		87,199

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1239	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1240	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1241	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328	
	FROM OPERATING TRUST FUND		27,134
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,436	
	FROM TRUST FUNDS		8,327,086
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		8,337,522

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 25,083,888

1242	SALARIES AND BENEFITS POSITIONS 446.00 FROM GENERAL REVENUE FUND	29,733,995	
	FROM FEDERAL GRANTS TRUST FUND		11,769
	FROM OPERATING TRUST FUND		5,319,971
1243	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,985	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1244	EXPENSES FROM GENERAL REVENUE FUND	7,946,806	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		2,721,606

From the funds in Specific Appropriation 1244, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1244 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1245	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1246	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		332,000
1247	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1248	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,658,433	
	FROM FEDERAL GRANTS TRUST FUND		1,190,200
	FROM OPERATING TRUST FUND		1,498,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1249	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		77,994
1251	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1252	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,288	
	FROM OPERATING TRUST FUND		4,376
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	41,692,950	
	FROM TRUST FUNDS		19,544,881
	TOTAL POSITIONS	446.00	
	TOTAL ALL FUNDS		61,237,831

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1253 through 1266, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1253 through 1266, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.

APPROVED SALARY RATE 43,802,769

1253	SALARIES AND BENEFITS	POSITIONS	700.00	
	FROM GENERAL REVENUE FUND		50,568,285	
	FROM FEDERAL GRANTS TRUST FUND			160,599
	FROM OPERATING TRUST FUND			8,254,980
1254	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	349,231		
	FROM ADMINISTRATIVE TRUST FUND			25,621
	FROM FEDERAL GRANTS TRUST FUND			262,486
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			42,938
	FROM OPERATING TRUST FUND			108,639
1255	EXPENSES			
	FROM GENERAL REVENUE FUND	8,950,950		
	FROM ADMINISTRATIVE TRUST FUND			132,670
	FROM FEDERAL GRANTS TRUST FUND			235,647
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			833,472
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,500
	FROM OPERATING TRUST FUND			3,582,354
	FROM REVOLVING TRUST FUND			1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			550,000

From the funds provided in Specific Appropriation 1255 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1256	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		10,000
1257	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1258	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,378,819	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1259	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1260	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	

The funds in Specific Appropriation 1260 are provided for A Child Is Missing program.

1261	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	900,000	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1261, \$900,000 in nonrecurring general revenue funds are provided to the following projects:

Real-Time Crime Center (Senate Form 1615).....	250,000
Pinellas County Sheriff's Office - Eckerd College Search and Rescue (EC-SAR) Program (Senate Form 2346).....	250,000
Tampa Police Department Bomb Response Vehicle (Senate Form 1152).....	250,000
Project Cold Case (Senate Form 1670).....	150,000

1262	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1263	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	461,490	
	FROM ADMINISTRATIVE TRUST FUND		366,407
	FROM OPERATING TRUST FUND		412,391
1264	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		80,592

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1265	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	72,000		
	FROM OPERATING TRUST FUND			2,400
1266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	220,451		
	FROM OPERATING TRUST FUND			29,674
TOTAL:	INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	64,865,500		
	FROM TRUST FUNDS			21,389,460
	TOTAL POSITIONS	700.00		
	TOTAL ALL FUNDS			86,254,960

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,224,445		
1267	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		1,170,716	
	FROM OPERATING TRUST FUND			588,890
1268	EXPENSES			
	FROM GENERAL REVENUE FUND	77,251		
	FROM OPERATING TRUST FUND			50,000
1269	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,441		
1270	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,952		
1271	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,224		
	FROM OPERATING TRUST FUND			121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,266,584		
	FROM TRUST FUNDS			639,011
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,905,595

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1272 through 1290, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,635,504		
1272	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND		324,819	
	FROM FEDERAL GRANTS TRUST FUND			69,602
	FROM OPERATING TRUST FUND			8,754,296
1273	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,869
	FROM FEDERAL GRANTS TRUST FUND			177,681
	FROM OPERATING TRUST FUND			194,830

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1274	EXPENSES		
	FROM GENERAL REVENUE FUND	38,890	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		8,296,379
1275	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,991,018
1276	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		9,894,157
1277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		2,129
	FROM OPERATING TRUST FUND		30,662
1278	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,603	
	FROM OPERATING TRUST FUND		34,871
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	370,911	
	FROM TRUST FUNDS		30,081,796
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		30,452,707
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	13,371,125	
1280	SALARIES AND BENEFITS POSITIONS	320.00	
	FROM GENERAL REVENUE FUND	1,667,144	
	FROM FEDERAL GRANTS TRUST FUND		204,946
	FROM OPERATING TRUST FUND		16,220,064
1281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND		5,026
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		178,126
1282	EXPENSES		
	FROM GENERAL REVENUE FUND	198,375	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		628,962
	FROM OPERATING TRUST FUND		2,044,434
1283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		299,792
1284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1284A	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND	2,574,489	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1284A, nonrecurring General Revenue is provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. Of these funds, \$1,930,867 shall be placed in reserve. The agency must submit budget amendments for the release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release of remaining funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1285	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,950,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		1,660,863
	FROM OPERATING TRUST FUND		3,117,670
1287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		33,205
	FROM OPERATING TRUST FUND		73,739
1288	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1289	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1290	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,164	
	FROM OPERATING TRUST FUND		92,283
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,402,823	
	FROM TRUST FUNDS		25,889,442
	TOTAL POSITIONS	320.00	
	TOTAL ALL FUNDS		32,292,265
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,661,639	
1291	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM GENERAL REVENUE FUND		2,119,615
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,574,352
	FROM FEDERAL GRANTS TRUST FUND		10,239
	FROM OPERATING TRUST FUND		156,981
1292	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		243,522
1293	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		443,662
	FROM FEDERAL GRANTS TRUST FUND		64,300
1294	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1296	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		275,741
	FROM FEDERAL GRANTS TRUST FUND		35,000
1297	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		10,272
1299	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	3,100,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,300,000
1300	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1301	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,865
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	5,219,615	
	FROM TRUST FUNDS		6,184,734
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		11,404,349
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,948,589	
1302	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND	2,022,611	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,885,041
1303	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		342,154
	FROM OPERATING TRUST FUND		3,000
1304	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,392,992
1305	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1306	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		825,781
1307	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		1,249
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		41,857
1308	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1309	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1310	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		17,607
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,022,611	4,681,860
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,704,471
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	132,041,088	156,377,721
	TOTAL POSITIONS	1,944.00	
	TOTAL ALL FUNDS		288,418,809
	TOTAL APPROVED SALARY RATE	107,654,695	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1316 and 1318, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2021.

	APPROVED SALARY RATE	5,684,049	
1311	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	138.00 158,096	6,125,341 149,818 1,601,497 365,163
1312	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	22,166	74,676 68,900 1,000
1313	EXPENSES FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	174,081	982,792 40,000 50,000 228,373
1314	OPERATING CAPITAL OUTLAY FROM CRIMES COMPENSATION TRUST FUND		123,407

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIME STOPPERS TRUST FUND . . .	2,380
	FROM FEDERAL GRANTS TRUST FUND . . .	2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	7,695
1315	SPECIAL CATEGORIES AWARDS TO CLAIMANTS	
	FROM GENERAL REVENUE FUND	2,000,000
	FROM CRIMES COMPENSATION TRUST FUND	16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . .	9,600,000
1316	SPECIAL CATEGORIES VICTIM SERVICES	
	FROM GENERAL REVENUE FUND	950,000

From the funds in Specific Appropriation 1316, \$250,000 in nonrecurring general revenue funds is provided for End Human Trafficking, Inc. to support operational activities as the Direct Support Organization launches the nonprofit (Senate Form 1408).

From the funds in Specific Appropriation 1316, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1316, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1317	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM GENERAL REVENUE FUND	4,193,240

From the funds in Specific Appropriation 1317, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1317, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 1317, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

From the funds in Specific Appropriation 1317, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2020, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2020-2021 budgets submitted by the local child advocacy centers, and the approved allocation of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

funds to the local children’s advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children’s advocacy centers and the status of those requests for reimbursement.

From the funds in Specific Appropriation 1317, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children’s Advocacy Center.

1318 SPECIAL CATEGORIES
 CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	3,176,000	
FROM CRIMES COMPENSATION TRUST FUND		45,243
FROM CRIME STOPPERS TRUST FUND		1,000
FROM FEDERAL GRANTS TRUST FUND		100,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		208,408

From the funds in Specific Appropriation 1318, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff’s offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1318, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.

From the funds in Specific Appropriation 1318, \$700,000 in recurring general revenue funds and up to \$500,000 from the Federal Grants Trust Fund, contingent upon grant eligibility, are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.

1319 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS

FROM GENERAL REVENUE FUND	4,337,835	
-------------------------------------	-----------	--

Recurring general revenue funds in Specific Appropriation 1319 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	2,437,835

1320 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRIME STOPPERS

FROM CRIME STOPPERS TRUST FUND	4,500,000
--	-----------

1321 SPECIAL CATEGORIES
 GRANTS AND AIDS - JUSTICE COALITION

FROM GENERAL REVENUE FUND	150,000
-------------------------------------	---------

1322 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE

FROM CRIMES COMPENSATION TRUST FUND	59,106
FROM CRIME STOPPERS TRUST FUND	559
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	8,530

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1323	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		100,201,332
1324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	614	
	FROM CRIMES COMPENSATION TRUST FUND		38,796
	FROM CRIME STOPPERS TRUST FUND . . .		541
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,700
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	15,162,032	
	FROM TRUST FUNDS		140,588,543
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		155,750,575

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1325, 1327 and 1335, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.

APPROVED SALARY RATE 7,662,214

1325	SALARIES AND BENEFITS POSITIONS 150.00 FROM GENERAL REVENUE FUND	6,821,340	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,804,787
	FROM CRIMES COMPENSATION TRUST FUND		2,214
	FROM OPERATING TRUST FUND		11,122
1326	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	80,007	
	FROM ADMINISTRATIVE TRUST FUND . . .		163,535
1327	EXPENSES FROM GENERAL REVENUE FUND	973,055	
	FROM ADMINISTRATIVE TRUST FUND . . .		904,529
	FROM OPERATING TRUST FUND		30,000
1328	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
1329	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1330	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173	
1331	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1332	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,582,807	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000

From the funds in Specific Appropriation 1351, \$228,000 of nonrecurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

general revenue funds is provided to the Department of Legal Affairs to continue the independent verification and validation services which began in Fiscal Year 2019-2020 for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 1332, \$3,235,000 in nonrecurring general revenue funds are provided for the following programs:

	Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1104).....	150,000	
	Spanish American League Against Discrimination (SALAD) - Pro bono Legal Assistance Project (Senate Form 1163)....	150,000	
	Legal Services Clinic of the Puerto Rican Community, Inc. (Senate Form 2510).....	1,200,000	
	Floridians for Puerto Rico Inc. (Senate Form 2502).....	750,000	
	Legal Center of Florida P.A. (Senate Form 2503).....	985,000	
1333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,080	
	FROM ADMINISTRATIVE TRUST FUND		40,032
1334	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1335	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,051	
	FROM ADMINISTRATIVE TRUST FUND		16,263
1336	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	5,488,420	
	FROM ADMINISTRATIVE TRUST FUND		1,283,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,783,662	
	FROM TRUST FUNDS		6,884,123
	TOTAL POSITIONS	150.00	
	TOTAL ALL FUNDS		24,667,785
CRIMINAL AND CIVIL LITIGATION			
	APPROVED SALARY RATE	51,022,696	
1337	SALARIES AND BENEFITS	940.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	25,216,983	
	FROM CRIMES COMPENSATION TRUST FUND		7,103
	FROM FEDERAL GRANTS TRUST FUND		12,536,120
	FROM LEGAL SERVICES TRUST FUND		24,394,262
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		10,126,182
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,749,929
	FROM OPERATING TRUST FUND		1,182,875
1338	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND		126,827
	FROM GRANTS AND DONATIONS TRUST FUND		25,888
	FROM LEGAL SERVICES TRUST FUND		1,066,859

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,271
1339	EXPENSES		
	FROM GENERAL REVENUE FUND	3,188,153	
	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		4,046,311
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1340	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1341	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	
	The positions in Specific Appropriation 1341 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1342	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1343	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1344	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,574,228
1345	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1346	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,195,151
1347	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		262,500
1348	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,498	
	FROM FEDERAL GRANTS TRUST FUND		226,691
	FROM LEGAL SERVICES TRUST FUND		82,483
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		45,666
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		3,682

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1349	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1350	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1351	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,073	
	FROM FEDERAL GRANTS TRUST FUND		59,097
	FROM LEGAL SERVICES TRUST FUND		103,765
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		37,153
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,388
	FROM OPERATING TRUST FUND		358
1352	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1353	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	29,492,290	
	FROM TRUST FUNDS		74,469,538
	TOTAL POSITIONS	990.00	
	TOTAL ALL FUNDS		103,961,828
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	4,820,034	
1354	SALARIES AND BENEFITS POSITIONS	72.50	
	FROM GENERAL REVENUE FUND	6,323,447	
	FROM CRIMES COMPENSATION TRUST		
	FUND		1,452
	FROM FEDERAL GRANTS TRUST FUND		294,974
	FROM OPERATING TRUST FUND		182,666
1355	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,259,189	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		883,103
1356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,724	
	FROM OPERATING TRUST FUND		752
1357	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1358	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,537	
	FROM OPERATING TRUST FUND		2,135

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 7,618,833
 FROM TRUST FUNDS 1,404,684

 TOTAL POSITIONS 72.50
 TOTAL ALL FUNDS 9,023,517

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 826,285

 1359 SALARIES AND BENEFITS POSITIONS 15.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,179,648

 1360 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 76,354

 1361 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 295,339

 1362 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

 1363 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 22,533

 1364 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ELECTIONS COMMISSION TRUST
 FUND 5,541

 1365 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ELECTIONS COMMISSION TRUST
 FUND 4,806

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 1,594,221

 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 1,594,221

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
 FROM GENERAL REVENUE FUND 70,056,817
 FROM TRUST FUNDS 224,941,109

 TOTAL POSITIONS 1,365.50
 TOTAL ALL FUNDS 294,997,926
 TOTAL APPROVED SALARY RATE 70,015,278

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND 4,237,491,258
 FROM TRUST FUNDS 724,349,929

 TOTAL POSITIONS 42,517.75
 TOTAL ALL FUNDS 4,961,841,187

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,174,785	
1366	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		17,679,805
	FROM DIVISION OF LICENSING TRUST FUND		1,360,892
	FROM GENERAL INSPECTION TRUST FUND		1,875,575
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,050,851
1367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,105	
1368	EXPENSES		
	FROM GENERAL REVENUE FUND	1,640,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1369	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1370	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	125,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1370A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		304,472
1371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000
1372	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,326,732	
1373	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1374	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,003	
	FROM DIVISION OF LICENSING TRUST FUND		7,492

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND		5,561
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		529
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	21,270,960	
FROM TRUST FUNDS		5,703,091
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		26,974,051

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	3,233,120	
1375 SALARIES AND BENEFITS POSITIONS	59.00	
FROM GENERAL REVENUE FUND	157,093	
FROM GENERAL INSPECTION TRUST FUND		107,998
FROM LAND ACQUISITION TRUST FUND		4,471,868
1376 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		562,163
1377 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND		128,664
FROM LAND ACQUISITION TRUST FUND		249,864
1378 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		615,872
1379 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		12,166
1380 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND	10,400,000	
FROM FEDERAL GRANTS TRUST FUND		377,207
FROM GENERAL INSPECTION TRUST FUND		1,400,000
FROM LAND ACQUISITION TRUST FUND		23,700,682

From the funds in Specific Appropriation 1380, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for water supply planning and conservation.

1381 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND		17,154
1382 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
FROM GENERAL REVENUE FUND	4,000,000	
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND	14,557,093	
FROM TRUST FUNDS		31,643,638
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		46,200,731

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,209,867	
1383 SALARIES AND BENEFITS POSITIONS	186.25	
FROM GENERAL REVENUE FUND	5,738,313	
FROM ADMINISTRATIVE TRUST FUND		6,662,288
FROM FEDERAL GRANTS TRUST FUND		3,976
FROM GENERAL INSPECTION TRUST FUND		941,359
FROM LAND ACQUISITION TRUST FUND		1,345,262

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1384 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 246,049
 FROM ADMINISTRATIVE TRUST FUND 45,643

From the funds in Specific Appropriation 1384, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1385 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 1,452,191
 FROM GENERAL INSPECTION TRUST FUND 157,532
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 51,881

1386 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 3,614

1386A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND 35,121

1387 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND 12,456

1388 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 101,000
 FROM ADMINISTRATIVE TRUST FUND 618,000
 FROM GENERAL INSPECTION TRUST FUND 899,574

From the funds in Specific Appropriation 1388, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1389 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 20,833
 FROM ADMINISTRATIVE TRUST FUND 83,815

1390 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,500

1390A SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM GENERAL INSPECTION TRUST FUND 84,000

1391 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 33,521
 FROM ADMINISTRATIVE TRUST FUND 18,774
 FROM GENERAL INSPECTION TRUST FUND 662
 FROM LAND ACQUISITION TRUST FUND 3,564

1391A FIXED CAPITAL OUTLAY
 REPAIRS AND IMPROVEMENTS - SHAW BUILDING
 WINTERHAVEN
 FROM GENERAL INSPECTION TRUST FUND 250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	6,150,830	12,666,098
FROM TRUST FUNDS		
TOTAL POSITIONS	186.25	18,816,928
TOTAL ALL FUNDS		

DIVISION OF LICENSING

APPROVED SALARY RATE	10,657,228	
1392 SALARIES AND BENEFITS POSITIONS	302.00	
FROM DIVISION OF LICENSING TRUST		
FUND		16,849,666
1393 OTHER PERSONAL SERVICES		
FROM DIVISION OF LICENSING TRUST		
FUND		1,583,870
1394 EXPENSES		
FROM DIVISION OF LICENSING TRUST		
FUND		4,281,781
1395 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF LICENSING TRUST		
FUND		349,130
1396 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM DIVISION OF LICENSING TRUST		
FUND		26,859
1397 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DIVISION OF LICENSING TRUST		
FUND		9,990,177
1398 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM DIVISION OF LICENSING TRUST		
FUND		75,718
1399 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM DIVISION OF LICENSING TRUST		
FUND		90,437
TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS		33,247,638
TOTAL POSITIONS	302.00	33,247,638
TOTAL ALL FUNDS		

OFFICE OF ENERGY

APPROVED SALARY RATE	605,934	
1400 SALARIES AND BENEFITS POSITIONS	14.00	
FROM FEDERAL GRANTS TRUST FUND . . .		1,137,959
1401 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		127,165
1402 EXPENSES		
FROM GENERAL REVENUE FUND	47,212	
FROM FEDERAL GRANTS TRUST FUND . . .		380,000
1403 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1404 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		52,687

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		4,513
1406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		3,018
1407	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		850,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND	47,212	
	FROM TRUST FUNDS		2,557,842
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,605,054

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	46,764,493	
1408	SALARIES AND BENEFITS POSITIONS	1,180.00	
	FROM GENERAL REVENUE FUND	12,742,706	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,982,646
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,147,233
	FROM INCIDENTAL TRUST FUND		6,729,805
	FROM LAND ACQUISITION TRUST FUND . .		50,259,953
1409	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		511,014
	FROM INCIDENTAL TRUST FUND		476,715
	FROM LAND ACQUISITION TRUST FUND . .		910,865
1410	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		954,488
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		8,107,814
1411	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1412	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1413	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1414	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1415	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		617,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1416	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,000,000
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		4,431,380

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1416A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	3,000,000	
1416B	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND		6,627,338
1416C	SPECIAL CATEGORIES UNITED STATES DEPARTMENT OF AGRICULTURE DISASTER BLOCK GRANT FROM FEDERAL GRANTS TRUST FUND		2,943,398
1417	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		500,000
1418	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		6,892,175
1419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND		1,318,687 477,107 802,137
1420	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1421	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND		135,172
1422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	1,823,436	417,985 185,523
1422A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM LAND ACQUISITION TRUST FUND		671,000
1423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND	176,175	987 33,147 152,754
1423A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	8,657,250	
1424	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND		3,918,435
1425	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND		3,755,000
1426	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM LAND ACQUISITION TRUST FUND		1,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA FOREST SERVICE		
FROM GENERAL REVENUE FUND	26,399,567	
FROM TRUST FUNDS		116,376,402
TOTAL POSITIONS	1,180.00	
TOTAL ALL FUNDS		142,775,969

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE	2,991,523	
1427 SALARIES AND BENEFITS	POSITIONS	54.00
FROM GENERAL REVENUE FUND		767,995
FROM DIVISION OF LICENSING TRUST	FUND	61,799
FROM GENERAL INSPECTION TRUST FUND .		1,890,366
FROM LAND ACQUISITION TRUST FUND . .		1,518,307
1428 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		47,348
1429 EXPENSES		
FROM GENERAL REVENUE FUND	55,000	
FROM DIVISION OF LICENSING TRUST	FUND	263,632
FROM GENERAL INSPECTION TRUST FUND .		3,459,287

From the funds provided in Specific Appropriation 1429, \$55,000 in nonrecurring funds from the General Fund is provided for Renewal of Technology Research and Advisory Services.

1430 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND .		179,000
1431 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		785,505
1432 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		9,690
1433 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM DIVISION OF LICENSING TRUST	FUND	326
FROM GENERAL INSPECTION TRUST FUND .		9,477
FROM LAND ACQUISITION TRUST FUND . .		6,217
1434 SPECIAL CATEGORIES		
REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
FROM DIVISION OF LICENSING TRUST	FUND	12,960,111

From the funds provided in Specific Appropriation 1434, the Department of Agriculture and Consumer Services shall issue a competitive procurement to select a contractor to implement functionality for the Agriculture and Consumer Services System (AgCSS) to support the Division of Licensing. Of these funds, \$11,751,408 shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and a project spend plan reflecting estimated and actual costs including any contract requirements.

From the funds provided in Specific Appropriation 1434, the department shall procure an independent third party consulting firm with experience in conducting independent verification and validation of public sector information technology projects to provide project oversight as directed in section 282.0051, Florida Statutes. The department shall provide independent verification and validation assessments and monthly project status reports to the chair of the Senate Appropriations Committee, the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	822,995	
FROM TRUST FUNDS		21,191,065
TOTAL POSITIONS	54.00	
TOTAL ALL FUNDS		22,014,060

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE		13,119,913	
1435	SALARIES AND BENEFITS	POSITIONS	324.00
	FROM GENERAL REVENUE FUND		2,184,527
	FROM FEDERAL GRANTS TRUST FUND		1,672,100
	FROM GENERAL INSPECTION TRUST FUND		15,526,197
1436	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND		124,634
	FROM GENERAL INSPECTION TRUST FUND		330,662
1437	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		2,334,014
1438	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		69,583
1439	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		22,229
	FROM GENERAL INSPECTION TRUST FUND		561,283
1440	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND		365,000
1441	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,424	
	FROM GENERAL INSPECTION TRUST FUND		99,406
1442	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,531	
	FROM GENERAL INSPECTION TRUST FUND		78,908
TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT			
FROM GENERAL REVENUE FUND	3,060,630		
FROM TRUST FUNDS			22,537,665
TOTAL POSITIONS	324.00		
TOTAL ALL FUNDS			25,598,295

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE		8,088,403	
1443	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND		787,865

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		463,192
	FROM GENERAL INSPECTION TRUST FUND .		7,352,416
	FROM PEST CONTROL TRUST FUND		3,414,333
1444	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		159,411
	FROM GENERAL INSPECTION TRUST FUND .		217,887
	FROM PEST CONTROL TRUST FUND		12,010
1445	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		940,632
	FROM PEST CONTROL TRUST FUND		394,514
1446	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1447	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000
<p>From the funds provided in Specific Appropriation 1447, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.</p> <p>Of the funds provided in Specific Appropriation 1447, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.</p>			
1448	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
	FROM GENERAL INSPECTION TRUST FUND .		1,513
1449	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		130,000
	FROM PEST CONTROL TRUST FUND		106,000
1450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND		206,425
1451	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	58,042	
	FROM GENERAL INSPECTION TRUST FUND .		37,041
1452	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,635	
	FROM GENERAL INSPECTION TRUST FUND .		28,316
	FROM PEST CONTROL TRUST FUND		14,392
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	965,500	
	FROM TRUST FUNDS		17,175,279
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		18,140,779

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,804,925		
1453	SALARIES AND BENEFITS	POSITIONS	284.00	
	FROM GENERAL INSPECTION TRUST FUND .			15,811,990
1454	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			201,797
1455	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND .			2,685,257
1456	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND .			223,437
1457	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			831,533
1458	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND .			429,564
1459	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND .			87,276
TOTAL:	CONSUMER PROTECTION			
	FROM TRUST FUNDS			20,270,854
	TOTAL POSITIONS	284.00		
	TOTAL ALL FUNDS			20,270,854

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,084,467		
1460	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM CITRUS INSPECTION TRUST FUND .			3,307,905
	FROM FEDERAL GRANTS TRUST FUND . . .			643,531
	FROM GENERAL INSPECTION TRUST FUND .			2,445,771
1461	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			222,554
	FROM FEDERAL GRANTS TRUST FUND . . .			7,500
	FROM GENERAL INSPECTION TRUST FUND .			949,829
1462	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND .			383,880
	FROM FEDERAL GRANTS TRUST FUND . . .			229,982
	FROM GENERAL INSPECTION TRUST FUND .			567,529
1463	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND .			10,000
	FROM GENERAL INSPECTION TRUST FUND .			23,710
1464	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND .			288,000
1465	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND .			216,041
1465A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND	8,000,000		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1465B	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	1,500,000	
1466	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		8,000,000

The funds in Specific Appropriation 1466 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1466, \$3,000,000 in nonrecurring funds is provided to the Citrus Research and Development Foundation to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation 1466, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1466, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		123,428
	FROM FEDERAL GRANTS TRUST FUND		268,122
	FROM GENERAL INSPECTION TRUST FUND		53,762
1468	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND		3,167,237
	FROM GENERAL INSPECTION TRUST FUND		669,082
1469	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND		77,652
	FROM GENERAL INSPECTION TRUST FUND		144,212
1470	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		60,944
	FROM FEDERAL GRANTS TRUST FUND		1,972
	FROM GENERAL INSPECTION TRUST FUND		18,169

TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	9,500,000	
	FROM TRUST FUNDS		21,880,812
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		31,380,812

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 4,195,255

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1471	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM GENERAL REVENUE FUND		542,650	
	FROM GENERAL INSPECTION TRUST FUND			604,550
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,690,296
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			2,338,818
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND			963,457
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND			48,711
1472	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		8,600	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			28,134
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			26,753
1473	EXPENSES			
	FROM GENERAL REVENUE FUND		98,541	
	FROM GENERAL INSPECTION TRUST FUND			495,649
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			848,391
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND			154,408
	FROM VITICULTURE TRUST FUND			9,580
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND			188,858
1474	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			10,500
1475	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND			61,000
1476	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VITICULTURE PROGRAM			
	FROM VITICULTURE TRUST FUND			700,000
1477	SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND		4,490,000	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,310,000
1478	SPECIAL CATEGORIES			
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP			
	GRANT			
	FROM FEDERAL GRANTS TRUST FUND			4,074,659
1479	SPECIAL CATEGORIES			
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE			
	PROMOTIONS			
	FROM FEDERAL GRANTS TRUST FUND			206,586
1480	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		15,219	
	FROM GENERAL INSPECTION TRUST FUND			112,460
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND			38,600
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND			150,000
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND			75,000
1481	SPECIAL CATEGORIES			
	AGRICULTURAL LEADERSHIP AND EDUCATION			
	FROM GENERAL INSPECTION TRUST FUND			300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1482	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	25,282	
	FROM GENERAL INSPECTION TRUST FUND		32,078
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		77,568
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		16,192
1483	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,976	
	FROM GENERAL INSPECTION TRUST FUND		2,015
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,623
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,487
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		225
1483A	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		180,000
1483B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	8,000,000	

The nonrecurring funds provided in Specific Appropriation 1483B shall be used for the following:

Bradford County Fair Association.....	750,000
Central Florida Fair Association.....	500,000
Clay County Board of County Commissioners.....	910,000
Florida Horse Park Authority (Senate Form 2291).....	500,000
Glades County Youth Livestock Show.....	250,000
Greater Hillsborough County Fair Association.....	426,150
Hardee County Fair Association.....	250,000
Hernando County Fair Association.....	450,000
Madison County Board of County Commissioners.....	500,000
Marion County Board of County Commissioners.....	500,000
Miami International Horse and Cattle Show (Senate Form 1119).....	98,850
Northeast Florida Fair Association.....	990,000
Okaloosa County Board of County Commissioners.....	250,000
Okeechobee County Agri-Civic Center and Fairgrounds.....	250,000
Putnam County Fair Association.....	750,000
Santa Rosa Board of County Commissioners.....	125,000
Suwannee County Board of County Commissioners.....	500,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	13,197,268	
FROM TRUST FUNDS		14,760,598
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		27,957,866

AQUACULTURE

	APPROVED SALARY RATE	1,918,798	
1484	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM GENERAL REVENUE FUND		1,959,113
	FROM GENERAL INSPECTION TRUST FUND		876,329
1485	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		19,700
	FROM GENERAL INSPECTION TRUST FUND		30,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1486	EXPENSES		
	FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND		29,000
	FROM GENERAL INSPECTION TRUST FUND		285,966
1487	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND		12,600
1488	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		31,863
1489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,000	
	FROM FEDERAL GRANTS TRUST FUND		166,385
	FROM GENERAL INSPECTION TRUST FUND		85,000
1490	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND		160,000
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,299	
	FROM GENERAL INSPECTION TRUST FUND		4,632
1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,379	
	FROM GENERAL INSPECTION TRUST FUND		3,302
TOTAL:	AQUACULTURE		
	FROM GENERAL REVENUE FUND	2,479,964	
	FROM TRUST FUNDS		1,705,309
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,185,273
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,359,477	
1493	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND	6,004,179	
	FROM FEDERAL GRANTS TRUST FUND		474,759
	FROM GENERAL INSPECTION TRUST FUND		528,199
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		482,313
1494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND		148,472
	FROM GENERAL INSPECTION TRUST FUND		67,466
1495	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		628,888
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		125,157
1496	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1497	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1497 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

or disaster situation.

1498	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		20,000
1499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,638	
	FROM GENERAL INSPECTION TRUST FUND .		43,433
1500	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,699	
	FROM GENERAL INSPECTION TRUST FUND .		5,020
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		330
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,814,550	
	FROM TRUST FUNDS		3,781,374
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		10,595,924

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 15,198,569

1501	SALARIES AND BENEFITS POSITIONS	378.00	
	FROM GENERAL REVENUE FUND	10,454,911	
	FROM CITRUS INSPECTION TRUST FUND .		462,495
	FROM FEDERAL GRANTS TRUST FUND . . .		6,097,921
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,152,876
	FROM PLANT INDUSTRY TRUST FUND . . .		2,030,803
1502	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,941	
	FROM CITRUS INSPECTION TRUST FUND .		1,036
	FROM FEDERAL GRANTS TRUST FUND . . .		1,245,118
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		357,786
	FROM PLANT INDUSTRY TRUST FUND . . .		490,409
1503	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,724
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1504	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		95,006
1505	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	368,029	
	FROM FEDERAL GRANTS TRUST FUND . . .		52,576
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		150,000
1506	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1507	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . .		150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1508	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1509	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . . .		216,000
1509A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,500,000	
1510	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		10,803,905 2,000,000
1511	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		1,007,325
1512	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	204,481	7,144 298,260 105,000 228,049
1513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	743,905	252,659
1514	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000
1515	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND	129,975	8,265 7,280 538 62,132
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,605,102	34,044,881
	TOTAL POSITIONS	378.00	
	TOTAL ALL FUNDS		49,649,983

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	4,751,421	
1517	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS 100.00	174,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		6,707,227
1518	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		287,126
1519	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,861,986
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1520	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,245,062,742
1521	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1522	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1523	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438
1524	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	750,000	
	From the funds in Specific Appropriation 1524, \$450,000 in recurring funds from the General Revenue Fund is provided for Feeding Florida.		
	From the funds in Specific Appropriation 1524, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Treasure Coast Food Bank (Senate Form 1185).		
1525	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		7,645,665
	FROM GENERAL INSPECTION TRUST FUND .		45,840
1526	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	434,909	
	From the funds provided in Specific Appropriation 1526, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.		
1527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING		
	ORGANIZATIONS		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		12,239,092
1528	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,509	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		43,990

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1529	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		29,856
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND	18,303,556	
	FROM TRUST FUNDS		1,274,155,122
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		1,292,458,678
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND	139,175,227	
	FROM TRUST FUNDS		1,633,697,668
	TOTAL POSITIONS	3,744.25	
	TOTAL ALL FUNDS		1,772,872,895
	TOTAL APPROVED SALARY RATE	158,158,178	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,528,426	
1530	SALARIES AND BENEFITS	POSITIONS	219.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,944,499
	FROM INLAND PROTECTION TRUST FUND .		209,897
	FROM FEDERAL GRANTS TRUST FUND . . .		78,830
	FROM GRANTS AND DONATIONS TRUST FUND		12,563
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,822
	FROM LAND ACQUISITION TRUST FUND . .		9,931,021
1531	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		485,660
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		539,645
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1532	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,510,571
	FROM INLAND PROTECTION TRUST FUND .		32,559
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018
1533	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1534	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		220,231
1535	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		333,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1536	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1537	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .		43,094	
	FROM INLAND PROTECTION TRUST FUND . .		1,185	
	FROM FEDERAL GRANTS TRUST FUND . . .		445	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		2,396	
	FROM LAND ACQUISITION TRUST FUND . .		56,051	
1538	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND		100,000	
1539	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .		37,809	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		1,220	
	FROM LAND ACQUISITION TRUST FUND . .		45,198	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		26,781,518	
	TOTAL POSITIONS	219.00		
	TOTAL ALL FUNDS		26,781,518	
FLORIDA GEOLOGICAL SURVEY				
	APPROVED SALARY RATE	1,523,633		
1540	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			137,661
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			689,248
	FROM LAND ACQUISITION TRUST FUND . .			660,091
	FROM MINERALS TRUST FUND			464,752
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			481,622
1541	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			61,257
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			8,508
1542	EXPENSES			
	FROM MINERALS TRUST FUND			29,960
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			370,810
1543	OPERATING CAPITAL OUTLAY			
	FROM MINERALS TRUST FUND			42,195
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			19,838
1544	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MINERALS TRUST FUND			400,000
1545	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			573,844
	FROM GRANTS AND DONATIONS TRUST			
	FUND			292,907
1546	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			60,000
	FROM MINERALS TRUST FUND			5,700
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			80,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1547	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .		842	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		4,217	
	FROM LAND ACQUISITION TRUST FUND . . .		4,038	
	FROM MINERALS TRUST FUND		2,010	
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND		2,947	
1548	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND		2,120	
	FROM LAND ACQUISITION TRUST FUND . . .		2,518	
	FROM MINERALS TRUST FUND		4,323	
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS		4,401,408	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS		4,401,408	
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE		4,763,210	
1549	SALARIES AND BENEFITS	POSITIONS		
	FROM LAND ACQUISITION TRUST FUND . . .	96.00		7,133,965
1550	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			1,660,944
1551	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . . .			759,810
	FROM WORKING CAPITAL TRUST FUND . . .			4,620,613
1552	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			50,625
1553	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . . .			3,316,516
1554	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . . .			25,964
1555	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAND ACQUISITION TRUST FUND . . .			32,272
1556	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			1,589,827
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS			19,218,236
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			19,218,236
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE		486,411	
1557	SALARIES AND BENEFITS	POSITIONS		
	FROM COASTAL PROTECTION TRUST FUND . .	6.00		288,236
	FROM INLAND PROTECTION TRUST FUND . .			154,651

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1558	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .	61,443
1559	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	110,921 65,116
1560	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .	7,818
1561	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .	63,594
1562	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .	605,883
1563	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902
1564	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000
1565	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000
1566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	3,234 1,182
1567	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759
1568	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	11,310,256 2,822,599
1569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,342
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	15,697,936
	TOTAL POSITIONS	6.00
	TOTAL ALL FUNDS	15,697,936

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,548,199
1570	SALARIES AND BENEFITS POSITIONS 127.00 FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	7,392,991 1,994,256
1571	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND	50,000 519,950

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	193,310
1572	EXPENSES	
	FROM GRANTS AND DONATIONS TRUST FUND	55,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	765,917
	FROM LAND ACQUISITION TRUST FUND	301,758
1573	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST FUND	5,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	15,000
	FROM LAND ACQUISITION TRUST FUND	1,920
1574	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INTERNAL IMPROVEMENT TRUST FUND	192,000
1575	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	3,641,698
1576	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST FUND	2,045,161
	FROM LAND ACQUISITION TRUST FUND	277,941
1577	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
	FROM LAND ACQUISITION TRUST FUND	250,000
1578	SPECIAL CATEGORIES	
	TIDE STATIONS AND BENCHMARKS	
	FROM INTERNAL IMPROVEMENT TRUST FUND	850,000
1579	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST FUND	47,634
	FROM LAND ACQUISITION TRUST FUND	12,849
1580	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM INTERNAL IMPROVEMENT TRUST FUND	1,160,000
1581	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	75,000
1582	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM INTERNAL IMPROVEMENT TRUST FUND	39,522
	FROM LAND ACQUISITION TRUST FUND	10,930
1583	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND	92,000,000
1583A	FIXED CAPITAL OUTLAY	
	WORKING WATERFRONTS PROGRAM	
	FROM LAND ACQUISITION TRUST FUND	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	FIXED CAPITAL OUTLAY		
	LAND ACQUISITION-FLORIDA COMMUNITIES TRUST		
	FROM GENERAL REVENUE FUND	10,000,000	
1585	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM LAND ACQUISITION TRUST FUND		134,975,355
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		249,073,192
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		259,073,192

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 28,423,945

1586	SALARIES AND BENEFITS	POSITIONS	535.00	
	FROM GENERAL REVENUE FUND		557,886	
	FROM ADMINISTRATIVE TRUST FUND			1,376,380
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			4,911,925
	FROM COASTAL PROTECTION TRUST FUND			922,477
	FROM INLAND PROTECTION TRUST FUND			2,916,210
	FROM FEDERAL GRANTS TRUST FUND			1,571,153
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			775,629
	FROM LAND ACQUISITION TRUST FUND			13,229,143
	FROM PERMIT FEE TRUST FUND			7,867,482
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			1,485,692
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			3,298,598
1587	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			62,750
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			159,229
	FROM INLAND PROTECTION TRUST FUND			72,455
	FROM FEDERAL GRANTS TRUST FUND			24,989
	FROM PERMIT FEE TRUST FUND			62,896
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			247,132
1588	EXPENSES			
	FROM GENERAL REVENUE FUND	724,342		
	FROM ADMINISTRATIVE TRUST FUND			411,119
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			474,657
	FROM COASTAL PROTECTION TRUST FUND			18,949
	FROM INLAND PROTECTION TRUST FUND			357,121
	FROM FEDERAL GRANTS TRUST FUND			44,016
	FROM LAND ACQUISITION TRUST FUND			1,218,703
	FROM PERMIT FEE TRUST FUND			644,459
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			189,464
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			334,615
1589	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			2,876
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			81,740
	FROM SOLID WASTE MANAGEMENT TRUST			
	FUND			60,919
1590	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	32,327		
	FROM ADMINISTRATIVE TRUST FUND			87,585
	FROM AIR POLLUTION CONTROL TRUST			
	FUND			21,644

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND		1,860
	FROM LAND ACQUISITION TRUST FUND		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145
1591	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND		120,000
1592	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND		173,625
1593	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND		30,000
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		7,010 25,017 4,698 14,854 8,342 3,951 67,038 42,246 7,567 16,461
1595	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		34,000
1596	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	11,589	3,133 26,530 4,013 14,062 8,311 72,583 51,750 8,974 16,187
1597	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY POLLUTION RESTORATION PROJECTS/GRANT & AID FROM WATER QUALITY ASSURANCE TRUST FUND		150,000
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,326,144	43,882,309
	TOTAL POSITIONS	535.00	
	TOTAL ALL FUNDS		45,208,453
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,426,287	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1598	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			279,089
	FROM FEDERAL GRANTS TRUST FUND . . .			494,820
	FROM LAND ACQUISITION TRUST FUND . .			1,433,473
1599	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			287,452
	FROM LAND ACQUISITION TRUST FUND . .			19,094
1600	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			75,392
	FROM FEDERAL GRANTS TRUST FUND . . .			2,000
	FROM LAND ACQUISITION TRUST FUND . .			123,329
1601	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER			
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE			
	PERMITTING PROGRAM			
	FROM GENERAL REVENUE FUND		1,851,231	
1602	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER			
	MANAGEMENT DISTRICT - OPERATIONS			
	FROM GENERAL REVENUE FUND		3,360,000	
1603	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER			
	MANAGEMENT DISTRICT - OPERATIONS			
	FROM GENERAL REVENUE FUND		2,287,000	
1604	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER			
	MANAGEMENT DISTRICT - ENVIRONMENTAL			
	RESOURCE PERMITTING			
	FROM GENERAL REVENUE FUND		453,000	
1605	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER			
	MANAGEMENT DISTRICT - PAYMENT IN LIEU OF			
	TAXES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			352,909
1606	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT			
	DISTRICTS - LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			7,887,210
	From the funds in Specific Appropriation 1606, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, and \$2,250,000 is provided to the Southwest Florida Water Management District.			
1607	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT			
	DISTRICTS - MFLS			
	FROM LAND ACQUISITION TRUST FUND . .			3,446,000
	From the funds in Specific Appropriation 1607, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.			
1608	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - WATER MANAGEMENT			
	DISTRICTS HURRICANE RECOVERY			
	FROM LAND ACQUISITION TRUST FUND . .			2,350,000
	The nonrecurring funds in Specific Appropriation 1608 are provided to the Northwest Florida Water Management District for hurricane recovery activities.			
1609	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			5,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . .	3,000
1612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	873 1,541 4,463
1613	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,800,000

The funds in Specific Appropriation 1613 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1613, \$4,000,000 is appropriated to the Department of Environmental Protection to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality public information portal.

1614	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . .	500,000 250,000
------	--	--------------------

From the funds in Specific Appropriation 1614, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Indian River Lagoon Kilroy Monitoring Systems project (Senate Form 1182).

1615	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . . .	350,000
------	---	---------

1616	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
------	---	-----------

1616A	SPECIAL CATEGORIES GRANTS AND AIDS - NORTHWEST FLORIDA ESTUARY PROGRAM - ST. ANDREW/ST. JOE BAY ESTUARY PROGRAM FROM GENERAL REVENUE FUND	500,000
-------	---	---------

From the funds in Specific Appropriation 1616A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Northwest Florida Estuary Program - St. Andrew/St. Joe Bay Estuary Program (Senate Form 2193).

1616B	SPECIAL CATEGORIES GRANTS AND AIDS - ESCAMBIA COUNTY PENSACOLA AND PERDIDO BAYS ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000
-------	--	---------

From the funds in Specific Appropriation 1616B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Pensacola and Perdido Bays Estuary Program (Senate Form 1401).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1617	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .	4,991
1618	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . .	22,700,054

Funds provided in Specific Appropriation 1618 are for Fiscal Year 2020-2021 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1619	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM GENERAL REVENUE FUND	5,000,000
------	--	-----------

The funds in Specific Appropriation 1619 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1620	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND FROM SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	11,300,000 668,382 254,600,000
------	---	--

From the funds in Specific Appropriation 1620, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1620, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1620, \$11,300,000 in nonrecurring funds from the General Revenue Fund, \$668,382 in nonrecurring funds from the Save Our Everglades Trust Fund, and \$158,600,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . .	1,701,131 45,342,089
------	--	-----------------------------

From the funds provided in Specific Appropriation 1621, \$1,701,131 in recurring funds from the General Revenue Fund and \$28,175,082 in recurring funds and \$17,167,007 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1622 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
 FROM GENERAL REVENUE FUND 40,000,000

The funds in Specific Appropriation 1622 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1622A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WATER QUALITY
 IMPROVEMENTS - EVERGLADES RESTORATION
 FROM GENERAL REVENUE FUND 50,000,000

The funds in Specific Appropriation 1622A shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6004 of the Water Resources Development Act of 2007.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
 FROM GENERAL REVENUE FUND 128,002,362
 FROM TRUST FUNDS 345,681,161
 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 473,683,523

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1637, 1638, and 1639 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,538,948

1623 SALARIES AND BENEFITS POSITIONS 57.00
 FROM FEDERAL GRANTS TRUST FUND . . . 3,220,569
 FROM LAND ACQUISITION TRUST FUND . . 657,058
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 473,584
 1624 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND . 9,744
 FROM LAND ACQUISITION TRUST FUND . . 85,000
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 86,584
 1625 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 289,494
 FROM LAND ACQUISITION TRUST FUND . . 75,370
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 96,400
 1626 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND . . 10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1627	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,390,164
1628	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,780,902
1629	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,616 1,962 473 349
1630	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	76,578
1631	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1632	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	13,447 1,519 2,236
1633	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	20,239,815
1634	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000
1635A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	37,961,553

The funds appropriated in Specific Appropriation 1635A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1635A, \$37,961,553 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Apalachicola Wastewater Treatment Plant Repairs Project (Senate Form 1431).....	400,000
Atlantic Beach Hopkins Creek Flood Mitigation - Phase 2 (Senate Form 2065).....	250,000
Aventura Curbing of Swale Flooding on Country Club Drive (Senate Form 1136).....	250,000
Bal Harbour Village Strom Water System Improvement (Senate Form 1114).....	250,000
Bonita Springs IBE/Quinn/Downs/Dean Street Drainage Project (Senate Form 1222).....	750,000
Brevard County - Septic to Sewer Conversion for 1019 Homes (Senate Form 1187).....	2,095,863
Caloosahatchee River Submerged Aquatic Vegetation Restoration (Senate Form 2425).....	400,000
Cape Canaveral Wastewater Treatment Plant Improvements (Senate Form 1479).....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Cape Coral Caloosahatchee - Reclaimed Water Transmission Main (Senate Form 1684).....	1,500,000
Citrus County - Old Homosassa Downtown East STS (Senate Form 1865).....	900,000
Clay County Utility Authority Saratoga Springs Water Treatment Plant (Senate Form 2520).....	250,000
Cooper City Lift Station 48 Rehabilitation & Force Main Replacement (Senate Form 1486).....	250,000
Coral Gables Canal Dredging (Senate Form 1263).....	300,000
Crystal River Sewer Master Plan Study (Senate Form 1879)..	150,000
Fort Myers Restoration of Billy Creek (Senate Form 1688)..	250,000
Fort White Water Supply Project (Senate Form 2483).....	2,805,610
Groveland - Wastewater Effluent Improvement (Senate Form 1780).....	935,000
Hendry County Connecting Airglades Airport & Clewiston Utilities (Senate Form 1314).....	500,000
Holmes Beach Flood Prevention Improvements (Senate Form 1813).....	3,000,000
Homosassa River Restoration Project (Senate Form 1864)....	2,000,000
Indian Harbour Beach and Satellite Beach Muck Dredging (Senate Form 1645).....	1,200,000
Indian River County North Sebastian Septic to Sewer Phase 2 (Senate Form 1183).....	1,129,637
Kings Bay Restoration Project (Senate Form 1863).....	2,000,000
Lake County - Sun Eden-Lake Harris Water Quality and Drainage Improvements (Senate Form 1089).....	250,000
Lake Seminole Submerged Aquatic Vegetation Renourishment (Senate Form 2077).....	992,278
Lee County Artesian Well Abandonment Project (Senate Form 1683).....	80,000
Loggerhead Marinelife Center - Improving Water Quality and Coastline Cleanliness (Senate Form 1140).....	250,000
Manatee County Water Quality Improvement with Native Oysters and Clams Restoration (Senate Form 1173).....	950,000
Marco Island Nutrient Source Evaluation and Assessment (Senate Form 1093).....	300,000
Marco Island San Marco Road Tide Leveling/Flushing Improvement Project (Senate Form 1094).....	425,000
Melbourne Eau Gallie Dam Replacement (Senate Form 1647)...	250,000
Melbourne Septic to Sewer Infrastructure (Senate Form 2424).....	380,000
Melbourne Village Dayton Bridge and Culvert Replacement (Senate Form 1814).....	250,000
Miami Beach 75th Street Booster Station (Senate Form 1112)	250,000
Miami Stormwater Pump Station & Water Quality Improvements (Senate Form 1589).....	1,500,000
Milton North Santa Rosa Regional Water Reclamation Facility (Senate Form 1393).....	500,000
Miramar Country Club Ranches Water Main Infrastructure Improvements (Senate Form 1510).....	250,000
Neptune Beach Stormwater Improvements (Senate Form 1671)..	250,000
Oakland-South Lake Apopka Initiative (Senate Form 1189)...	250,000
Palatka - Drinking Water Infrastructure Improvements (Senate Form 2181).....	1,500,000
Palm Beach County Lake Worth Lagoon Initiative (Senate Form 1066).....	250,000
Pasco County Handcart Road Water and Wastewater (Senate Form 1857).....	900,000
Pasco County Quail Hollow Blvd South (SW0530)(Senate Form 2275).....	250,000
Polk Regional Water Cooperative Heartland Headwaters.....	1,318,030
Port Orange Howes Street Drainage Improvements (Senate Form 1702).....	250,000
Riviera Beach Intracoastal Critical Water Main Replacement (Senate Form 1713).....	300,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (Senate Form 2002).....	250,000
Seminole County - Lake Jesup Watershed Project (Senate Form 1953).....	250,000
St. Lucie County Taylor Creek Restoration Muck Removal Project (Senate Form 2131).....	350,000
St. Pete Beach Sanitary Sewer Expansion Project (Senate Form 1050).....	250,000
Tallahassee Wastewater System Resiliency - Pump Station 12 Replacement (Senate Form 2117).....	750,000
Tarpon Springs Anclote River Extended Turning Basin Dredge (Senate Form 1503).....	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Volusia County Ariel Canal Water Quality Improvements (Senate Form 2056).....	300,000
Wauchula Service Area 3 Waterlines Replacement (Senate Form 1744).....	1,700,135

The nonrecurring funds in Specific Appropriation 1635A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Fiscal Year 2019-2020 Annual Comprehensive Water Resources Report submitted to the legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND	5,000,000	
	FROM FEDERAL GRANTS TRUST FUND		8,500,000
1637	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	24,887,533	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		193,204,595
1638	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	22,713,467	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		270,806,346
1639	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		13,000,000

From the nonrecurring funds in Specific Appropriation 1639, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 1472).

1640	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL AND DISADVANTAGED COMMUNITIES (SDC) WATER INFRASTRUCTURE IMPROVEMENTS FROM GENERAL REVENUE FUND	754,650	
	FROM FEDERAL GRANTS TRUST FUND		1,677,000
1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS FROM GENERAL REVENUE FUND	25,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1641A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS/SUWANNEE/ APALACHICOLA RIVERS WATER QUALITY IMPROVEMENTS FROM GENERAL REVENUE FUND	25,000,000	
1641B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS FROM GENERAL REVENUE FUND	25,000,000	
<p>The funds in Specific Appropriation 1641B are provided to the St. Johns River Water Management District for Indian River Lagoon water quality improvement projects.</p>			
1641C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - CORAL REEF PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	10,000,000	
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	176,317,203	566,599,155
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		742,916,358

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,441,116	
1642	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	199.00	3,003,341 111,786 7,230,182 3,093,219
1643	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		7,197 94,215 221,548
1644	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		211,828 1,576,091 92,774 478,942
1645	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		66,267 132,533
1646	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM WATER QUALITY ASSURANCE TRUST FUND		160,000
1647	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND		2,344,432

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1648	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1649	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1650	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM WATER QUALITY ASSURANCE TRUST FUND	78,000
1651	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,178,126
1652	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1653	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	207,354 214,205
1654	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1655	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	14,658 560 36,193 13,479
1656	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1657	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1658	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000
<p>From the funds in Specific Appropriation 1658, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.</p>		
1659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	11,488 37,352

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		12,927
1660	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND		1,223,964
1661	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND	25,000,000	

From the funds in Specific Appropriation 1661, the department may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1662	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL: WATER SCIENCE AND LABORATORY SERVICES			
	FROM GENERAL REVENUE FUND	25,250,000	
	FROM TRUST FUNDS		24,938,257
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		50,188,257

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	11,066,727	
1663	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM FEDERAL GRANTS TRUST FUND		4,301,612
	FROM LAND ACQUISITION TRUST FUND		3,945,140
	FROM MINERALS TRUST FUND		1,463,787
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,581,052
	FROM PERMIT FEE TRUST FUND		3,189,395
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,808,080
1664	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND		278,481
	FROM MINERALS TRUST FUND		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		41,759
	FROM WATER QUALITY ASSURANCE TRUST FUND		890,549
1665	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		629,979
	FROM LAND ACQUISITION TRUST FUND		355,389
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		305,180
	FROM PERMIT FEE TRUST FUND		445,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		65,508
1666	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1667	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,624,930

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1668	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND	139,251
1669	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND	20,000
1669A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000

The nonrecurring funds in Specific Appropriation 1669A are provided for the Florida Ocean and Coastal Policy project(Senate Form 1651).

1670	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	353
1671	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	13,726 11,007 3,767 4,969 10,023 5,982
1672	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,573 29,643 7,957 7,450 11,715 7,499
1674	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	34,459
1675	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1676	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	50,000,000

From the funds in Specific Appropriation 1676, any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order, based on readiness to proceed.

1676A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MADEIRA BEACH SAND GROIN REFURBISHMENT FROM GENERAL REVENUE FUND	250,000
-------	--	---------

The nonrecurring funds in Specific Appropriation 1676A are provided for

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Madeira Beach - Beach Groin Replacement (Senate Form 1273).

1676B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FERNANDINA BEACH DUNE
STABILIZATION PROJECT
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 1676B are provided for the Fernandina Beach Dune Protection and Restoration Project: Closing the Gaps (Senate Form 1365).

1676C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ST. JOHNS COUNTY PONTE
VEDRA BEACH NORTH BEACH AND DUNE
RESTORATION
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1676C are provided for the Ponte Vedra Beach North Beach and Dune Restoration (Senate Form 2505).

1676D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNIVERSITY OF FLORIDA - ICOAST: COASTAL
MONITORING FOR ACTION
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 1676D are provided for the University of Florida - iCoast: Coastal Monitoring for Action (Senate Form 1948).

TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND 1,750,000
FROM TRUST FUNDS 76,459,553

TOTAL POSITIONS 218.00
TOTAL ALL FUNDS 78,209,553

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,379,211

1677 SALARIES AND BENEFITS POSITIONS 181.00
FROM INLAND PROTECTION TRUST FUND . 5,316,813
FROM FEDERAL GRANTS TRUST FUND . . . 2,445,198
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,082,466
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,847,218

1678 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 214,193
FROM SOLID WASTE MANAGEMENT TRUST
FUND 142,552
FROM WATER QUALITY ASSURANCE TRUST
FUND 42,000

1679 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 561,232
FROM FEDERAL GRANTS TRUST FUND . . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST
FUND 227,094
FROM WATER QUALITY ASSURANCE TRUST
FUND 418,878

1680 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE
INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST
FUND 300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1681	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1682	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	5,350 23,757 5,939
1683	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1685	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 474,000 62,100
1686	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1687	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1688	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1689	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	12,018 5,527 4,707 8,696
1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1692	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1693	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	4,724,541

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .	3,092,467
1694	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1695	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .	27,717
	FROM FEDERAL GRANTS TRUST FUND . . .	9,410
	FROM SOLID WASTE MANAGEMENT TRUST FUND	9,434
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,260
1696	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1697	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1698	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000
	The funds in Specific Appropriation 1698 shall be utilized by the department to complete the site assessment and conduct remediation activities at the Florida State Fire College in Marion County.	
1699	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1700	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	2,000,000
1701	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	125,000,000
1702	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,500,000
1703	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,326,153
	Funds in Specific Appropriation 1703 are for Fiscal Year 2019-2020 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.	
1704	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1705	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			2,500,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS			217,917,668
	TOTAL POSITIONS	181.00		
	TOTAL ALL FUNDS			217,917,668

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,078,341		
1706	SALARIES AND BENEFITS POSITIONS	1,033.50		
	FROM LAND ACQUISITION TRUST FUND			32,100,574
	FROM STATE PARK TRUST FUND			22,721,549
1707	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			80,301
	FROM STATE PARK TRUST FUND			5,483,994
1708	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			38,545
	FROM LAND ACQUISITION TRUST FUND			84,550
	FROM STATE PARK TRUST FUND			14,256,145
1709	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			85,986
1710	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE PARK TRUST FUND			1,080,000
1711	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND			800,000
1712	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND			208,274
	FROM STATE PARK TRUST FUND			750,706
1713	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND	400,000		
	FROM LAND ACQUISITION TRUST FUND			2,106,678
	FROM STATE PARK TRUST FUND			203,130
1714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PARK TRUST FUND			50,000
1715	SPECIAL CATEGORIES			
	AMERICORPS PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			753,131
1716	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM STATE PARK TRUST FUND			6,619,781
1717	SPECIAL CATEGORIES			
	MANAGEMENT OF WATER CONTROL STRUCTURES			
	FROM STATE PARK TRUST FUND			150,000
1718	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM STATE PARK TRUST FUND			315,353

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	1,616,574
	FROM STATE PARK TRUST FUND	1,144,245
1720	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,222,080
1721	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	208,547
	FROM STATE PARK TRUST FUND	149,682
1723	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND	12,000,000
	FROM STATE PARK TRUST FUND	15,000,000
1725	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND	4,000,000
1726	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND	2,000,000
1727	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	3,000,000
1728	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	6,342,750
	FROM FLORIDA FOREVER TRUST FUND	6,000,000

The funds in Specific Appropriation 1728 are provided to fund the entire priority list for eligible Florida Recreation Development Assistance Program projects.

1729	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	3,000,000
1729A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	1,450,000

From the funds in Specific Appropriation 1729A, \$1,450,000 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Coral Springs Parks & Recreation Security Initiatives (Senate Form 1795).....	100,000
Green Cove Springs Public Safety and River Access Project (Senate Form 2442).....	300,000
Royal Palm Beach Commons Park All-Access Playground (Senate Form 2090).....	250,000
Seminole County- Lake Monroe Trail Loop (Senate Form 1952)	250,000
South Miami Park Space Acquisition (Senate Form 1265).....	400,000
Sunrise - Bicycle and Pedestrian Greenways and Trails Master Plan Update (Senate Form 1482).....	150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	8,192,750	
FROM TRUST FUNDS		139,429,825
TOTAL POSITIONS	1,033.50	
TOTAL ALL FUNDS		147,622,575

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	4,838,281	
1730 SALARIES AND BENEFITS POSITIONS	99.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,745,070
FROM LAND ACQUISITION TRUST FUND . .		3,876,288
1731 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		107,438
FROM LAND ACQUISITION TRUST FUND . .		597,201
1732 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		144,600
FROM LAND ACQUISITION TRUST FUND . .		1,026,416
1733 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		29,292
1734 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		40,000
1736 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM WATER QUALITY ASSURANCE TRUST		
FUND		257,834
1737 SPECIAL CATEGORIES		
FLORIDA RESILIENT COASTLINE INITIATIVE		
FROM GENERAL REVENUE FUND	10,000,000	

From the funds in Specific Appropriation 1737, \$10,000,000 in recurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2020-2021 fiscal year. The analysis shall include for each grant; an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by October 1, 2020.

1738 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		174,443
1739 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		3,150,941
FROM GRANTS AND DONATIONS TRUST		
FUND		339,730
1740 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		26,473
FROM LAND ACQUISITION TRUST FUND . .		38,029
1741 SPECIAL CATEGORIES		
ECOTOURISM		
FROM LAND ACQUISITION TRUST FUND . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1742	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . .		888,152
1743	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		10,383 23,806
1744	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		900,000
1746	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1748	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		16,458,096
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		26,458,096

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	245,885	
1749	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	3.00	297,812
1750	EXPENSES FROM PERMIT FEE TRUST FUND		18,055
1751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND		6,136
1752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND		1,850
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS		323,853
	TOTAL POSITIONS	3.00	
	TOTAL ALL FUNDS		323,853

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,789,942	
1753	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	67.00	5,385,774
1754	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		3,128,755

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1755	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND	779,634
1756	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND	387,680
1757	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND	394,420
1758	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND	8,705,936
1759	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND	20,000
1760	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	472,000
1761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	31,132
1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	25,331
1763	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND	67,500,000
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS	86,830,662
	TOTAL POSITIONS	67.00
	TOTAL ALL FUNDS	86,830,662

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,176,219	
1764	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND .	POSITIONS	20.00
			1,900,841
1765	EXPENSES FROM INLAND PROTECTION TRUST FUND .		160,772
1766	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM INLAND PROTECTION TRUST FUND .		225,000
1767	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1768	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		11,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1769	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND		24,719
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND		6,602
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS		2,386,134
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,386,134
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	360,838,459	
	FROM TRUST FUNDS		1,836,078,963
	TOTAL POSITIONS	2,917.50	
	TOTAL ALL FUNDS		2,196,917,422
	TOTAL APPROVED SALARY RATE	135,254,781	
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	APPROVED SALARY RATE	10,645,006	
1771	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND	218.00	7,582,690 6,399,661 983,194 120,923
1772	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	100,000	1,509,073 134,268
1773	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND		3,755,586 512,838 42,622
1774	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		395,144 4,704
1774A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		60,594
1775	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		134,000 1,001,255
1776	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		72,205

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1777	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	6,976
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	2,086,972 91,491 1,685 2,754,188
1779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	146,138 5,867 14,131 30,555
1780	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1781	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	620,000
1782	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1783	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	555,510
1784	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	72,766 7,030
1786	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	115,000
1787	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	900,000 18,168
1788	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	699,788

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	100,000	
FROM TRUST FUNDS		30,880,581
TOTAL POSITIONS	218.00	
TOTAL ALL FUNDS		30,980,581

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE			54,852,668	
1789	SALARIES AND BENEFITS	POSITIONS	1,043.00	
	FROM GENERAL REVENUE FUND		28,801,346	
	FROM FEDERAL GRANTS TRUST FUND			4,227,650
	FROM LAND ACQUISITION TRUST FUND			16,583,827
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			33,297,726
	FROM NON-GAME WILDLIFE TRUST FUND			769,658
	FROM STATE GAME TRUST FUND			1,028,893
1790	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		271,463	
	FROM FEDERAL GRANTS TRUST FUND			162,866
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			389,928
	FROM STATE GAME TRUST FUND			211,981
1791	EXPENSES			
	FROM GENERAL REVENUE FUND		1,920,004	
	FROM FEDERAL GRANTS TRUST FUND			6,119,693
	FROM LAND ACQUISITION TRUST FUND			422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,978,680
	FROM STATE GAME TRUST FUND			1,252,532
1792	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,584	
	FROM LAND ACQUISITION TRUST FUND			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257
1793	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM LAND ACQUISITION TRUST FUND			3,000,000
1795	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND			272,166
1796	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			44,760
1797	SPECIAL CATEGORIES			
	NUISANCE WILDLIFE CONTROL			
	FROM LAND ACQUISITION TRUST FUND			150,000
1798	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,360,204	
	FROM FEDERAL GRANTS TRUST FUND			900,000
	FROM LAND ACQUISITION TRUST FUND			1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			878,663
1799	SPECIAL CATEGORIES			
	MARINE FISHERIES DISASTER RECOVERY			
	FROM FEDERAL GRANTS TRUST FUND			62,289

The funds provided in Specific Appropriation 1799 are provided for

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1800	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND	359,466	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	67,048	
	FROM STATE GAME TRUST FUND	143,750	
1801	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,218,383	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,824,918	
	FROM STATE GAME TRUST FUND	41,804	
1802	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND	107,898	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,070,153	
	FROM STATE GAME TRUST FUND	1,052,159	
1803	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	168,719	
	FROM FEDERAL GRANTS TRUST FUND	14,926	
	FROM LAND ACQUISITION TRUST FUND	20,160	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	423,298	
	FROM STATE GAME TRUST FUND	154,562	
1804	SPECIAL CATEGORIES		
	BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,423,025	
1805	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	257,162	
1807	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	60,347	
	FROM FEDERAL GRANTS TRUST FUND	7,810	
	FROM LAND ACQUISITION TRUST FUND	11,636	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	248,986	
	FROM STATE GAME TRUST FUND	45,587	
1808	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND	7,510,830	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	136,450	
	FROM STATE GAME TRUST FUND	908,989	
1809	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	625,650	
1810	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND	3,900,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1810A	FIXED CAPITAL OUTLAY DEFUNIAK SPRINGS OFFICE BUILDING FROM MARINE RESOURCES CONSERVATION TRUST FUND		160,000
1811	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,000,000	3,727,800
1812	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,338,846
1813	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		1,756,175 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	35,367,913	105,365,971
	TOTAL POSITIONS	1,043.00	
	TOTAL ALL FUNDS		140,733,884

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,166,566	
1814	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	45.00	729,536 528,551 1,749,452
1815	OTHER PERSONAL SERVICES FROM NON-GAME WILDLIFE TRUST FUND FROM STATE GAME TRUST FUND		100,000 342,840
1816	EXPENSES FROM STATE GAME TRUST FUND		445,085
1817	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1817A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND		26,932
1817B	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND		40,570
1818	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		22,079
1819	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		80,315
1820	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		666,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	489,710
1822	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND	8,584 66,553
1824	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	436,325
1825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND	2,973 13,805
1826	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,676,384 288,017 25,000
1827	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1828	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND	2,845,000 1,000,000
1829	FIXED CAPITAL OUTLAY JOE BUDD YOUTH CONSERVATION CENTER SHOOTING SPORTS COMPLEX FROM FEDERAL GRANTS TRUST FUND . . .	150,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	12,287,249
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	12,287,249

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1830	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND	2,369,660
	FROM FEDERAL GRANTS TRUST FUND . . .	4,284,424
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	250,186
	FROM GRANTS AND DONATIONS TRUST FUND	529,401
	FROM LAND ACQUISITION TRUST FUND . .	9,004,019
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	634,419
	FROM NON-GAME WILDLIFE TRUST FUND .	2,156,686
	FROM SAVE THE MANATEE TRUST FUND . .	909,859
	FROM STATE GAME TRUST FUND	4,289,087
1831	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND	568,713

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	171,591
	FROM GRANTS AND DONATIONS TRUST FUND	150,987
	FROM LAND ACQUISITION TRUST FUND . .	98,911
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	167,051
	FROM NON-GAME WILDLIFE TRUST FUND .	957,739
	FROM SAVE THE MANATEE TRUST FUND . .	44,044
	FROM STATE GAME TRUST FUND	328,703
1832	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	684,736
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	99,912
	FROM GRANTS AND DONATIONS TRUST FUND	89,831
	FROM LAND ACQUISITION TRUST FUND . .	1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND .	466,935
	FROM SAVE THE MANATEE TRUST FUND . .	93,072
	FROM STATE GAME TRUST FUND	897,349
1833	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND	10,488
	FROM LAND ACQUISITION TRUST FUND . .	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND .	18,278
	FROM STATE GAME TRUST FUND	65,922
1834	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND . . .	63,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	33,000
	FROM GRANTS AND DONATIONS TRUST FUND	120,000
	FROM NON-GAME WILDLIFE TRUST FUND .	37,000
1835	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	8,876,690
1836	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	17,607,096
	FROM STATE GAME TRUST FUND	411,412
1837	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	1,627,456
	FROM LAND ACQUISITION TRUST FUND . .	1,155,659
	FROM NON-GAME WILDLIFE TRUST FUND .	384,309
	FROM STATE GAME TRUST FUND	347,947
1838	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	10,912
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM NON-GAME WILDLIFE TRUST FUND .	40,270
	FROM SAVE THE MANATEE TRUST FUND . .	10,771
	FROM STATE GAME TRUST FUND	34,182
1839	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	5,181,904

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1840 SPECIAL CATEGORIES
 MARINE FISHERIES DISASTER RECOVERY
 FROM FEDERAL GRANTS TRUST FUND . . . 89,135

The funds provided in Specific Appropriation 1840 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.

1841 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL ENDANGERED
 SPECIES - SECTION 6
 FROM FEDERAL GRANTS TRUST FUND . . . 311,758

1842 SPECIAL CATEGORIES
 LAND MANAGEMENT/SAVE OUR RIVERS
 FROM STATE GAME TRUST FUND 273,187

1843 SPECIAL CATEGORIES
 DUCKS UNLIMITED MARSH PROJECT
 FROM STATE GAME TRUST FUND 106,792

1844 SPECIAL CATEGORIES
 CONTROL OF INVASIVE EXOTICS
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 2,497,751
 FROM LAND ACQUISITION TRUST FUND . . . 31,735,280

1845 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 166,112
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 4,055
 FROM GRANTS AND DONATIONS TRUST
 FUND 15,863
 FROM LAND ACQUISITION TRUST FUND . . . 133,787
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 10,080
 FROM NON-GAME WILDLIFE TRUST FUND . . . 51,405
 FROM SAVE THE MANATEE TRUST FUND . . . 11,565
 FROM STATE GAME TRUST FUND 121,501

1846 SPECIAL CATEGORIES
 HABITAT RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,361,980
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 281,833

1847 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC
 PLANT RESEARCH
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 633,128

1848 SPECIAL CATEGORIES
 GULF COAST RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,035,507

1849 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 11,136
 FROM FEDERAL GRANTS TRUST FUND 4,942
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 1,638

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		2,717
	FROM LAND ACQUISITION TRUST FUND . .		48,346
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,764
	FROM NON-GAME WILDLIFE TRUST FUND .		17,778
	FROM SAVE THE MANATEE TRUST FUND . .		5,994
	FROM STATE GAME TRUST FUND		55,899
1850	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1851	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		273,347
1852	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		11,746,187
	FROM GRANTS AND DONATIONS TRUST FUND		168,510
	FROM NON-GAME WILDLIFE TRUST FUND .		292,809
	FROM STATE GAME TRUST FUND		30,201
1853	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM LAND ACQUISITION TRUST FUND . .		900,000
1854	FIXED CAPITAL OUTLAY BABCOCK WEBB WILDLIFE MANAGEMENT AREA OFFICE ADDITION AND SEPTIC UPGRADE FROM LAND ACQUISITION TRUST FUND . .		550,000
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		4,551,583
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	1,627,456	
	FROM TRUST FUNDS		124,787,117
	TOTAL POSITIONS	374.50	
	TOTAL ALL FUNDS		126,414,573
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,582,356	
1856	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,085,502
	FROM LAND ACQUISITION TRUST FUND . .		83,243
	FROM STATE GAME TRUST FUND		1,445,483
1857	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		49,774
	FROM STATE GAME TRUST FUND		39,114
1858	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		275,321
1859	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914
1859A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		64,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND			128,000
1860	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			40,800
1861	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND			31,996
1862	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .			695,000
1863	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .			21,204
	FROM STATE GAME TRUST FUND			30,360
1864	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			4,612
1865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			25,197
1866	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .			529,391
	FROM GRANTS AND DONATIONS TRUST FUND			138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			6,164,695
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			6,164,695
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,709,051		
1868	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	34.00		629,519
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,839,100
1869	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			73,243
1870	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			302,357
1871	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND			30,000
1872	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
1873	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			552,828

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND	600,000
	The nonrecurring funds in Specific Appropriation 1874 are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.	
1875	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	170,987
1876	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND	7,839,587
	The funds provided in Specific Appropriation 1876 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.	
1877	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
1878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	31,225
1878A	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	369,068
1879	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,370 10,388
1880	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	178,362
1881	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	353,963 10,000 73,750
1882	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000 300,000
1883	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGY DEVELOPMENT - LIONFISH FROM GENERAL REVENUE FUND	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: MARINE FISHERIES MANAGEMENT		
FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		13,113,247
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		14,113,247

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 16,135,806

1884	SALARIES AND BENEFITS	POSITIONS	341.00	
	FROM GENERAL REVENUE FUND		179,262	
	FROM FEDERAL GRANTS TRUST FUND			5,282,170
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			240,361
	FROM GRANTS AND DONATIONS TRUST FUND			325,694
	FROM LAND ACQUISITION TRUST FUND			188,172
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			10,990,282
	FROM NON-GAME WILDLIFE TRUST FUND			1,217,720
	FROM SAVE THE MANATEE TRUST FUND			1,103,148
	FROM STATE GAME TRUST FUND			3,430,124
1885	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,176,472	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			77,653
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			3,517,378
	FROM NON-GAME WILDLIFE TRUST FUND			909,678
	FROM SAVE THE MANATEE TRUST FUND			446,557
	FROM STATE GAME TRUST FUND			375,594
1886	EXPENSES			
	FROM GENERAL REVENUE FUND		755,452	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			72,241
	FROM LAND ACQUISITION TRUST FUND			3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,921,894
	FROM NON-GAME WILDLIFE TRUST FUND			551,866
	FROM SAVE THE MANATEE TRUST FUND			275,100
	FROM STATE GAME TRUST FUND			487,861
1886A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MOTE MARINE LABORATORY			
	FROM GENERAL REVENUE FUND		2,000,000	

The nonrecurring funds in Specific Appropriation 1886A are provided for the Mote Marine Critical Habitat Restoration (Senate Form 1181).

1887	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			151,239
	FROM NON-GAME WILDLIFE TRUST FUND			40,904
	FROM STATE GAME TRUST FUND			36,932
1888	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	150,000		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			42,000
	FROM NON-GAME WILDLIFE TRUST FUND			172,834
	FROM STATE GAME TRUST FUND			70,108
1888A	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM NON-GAME WILDLIFE TRUST FUND			10,000
	FROM STATE GAME TRUST FUND			17,141

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1889	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		80,576
1890	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND		147,280
1891	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,062,942	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,112,180
	FROM NON-GAME WILDLIFE TRUST FUND		337,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1892	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND		400,000
	<p>The funds provided in Specific Appropriation 1892 are provided for fisheries disasters resulting from Hurricane Irma as determined by the United States Secretary of Commerce. These funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, upon receipt of an approved grant application from the National Oceanic and Atmospheric Administration (NOAA). The budget amendments shall include a spending plan and outline activities for fishery restoration.</p>		
1893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		214,292
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		245,306
1894	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		89,760
1895	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1896	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		7,975,620
1897	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		196,000
1898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	872	
	FROM FEDERAL GRANTS TRUST FUND		4,669
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,421
	FROM LAND ACQUISITION TRUST FUND		1,209
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		96,672
	FROM NON-GAME WILDLIFE TRUST FUND		9,365
	FROM SAVE THE MANATEE TRUST FUND		7,003

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		22,910
1899	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
1900	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1901	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1902	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1903	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		6,966,581
	FROM GRANTS AND DONATIONS TRUST FUND		166,330
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,152,273
	FROM STATE GAME TRUST FUND		80,000
1904	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM NON-GAME WILDLIFE TRUST FUND		644,000
1905	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND	1,000,000	
1905A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND	500,000	
	The nonrecurring funds in Specific Appropriation 1905A are provided for the ZooTampa - Florida Panther Medical Facilities and Long Term Habitats for Non-releasable Animals (Senate Form 1542).		
1906	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,931,931
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	13,665,000	
	FROM TRUST FUNDS		60,884,802
	TOTAL POSITIONS	341.00	
	TOTAL ALL FUNDS		74,549,802
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	51,760,369	
	FROM TRUST FUNDS		353,483,662
	TOTAL POSITIONS	2,114.50	
	TOTAL ALL FUNDS		405,244,031
	TOTAL APPROVED SALARY RATE	104,804,527	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1916 through 1929, 1929F through 1929J, 1944 through 1951, 1953 through 1962, and 1999A through 2011 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$329 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,084,558	
1907	SALARIES AND BENEFITS	POSITIONS	1,751.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		150,830,319
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		952,393
1908	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		179,116
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1909	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,503,588
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1910	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,659,609
1911	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,662,172
1912	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,457,753
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		564,338
1913	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		938,630
1914	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		137,994
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
1915	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		70,356,668

From the funds in Specific Appropriation 1915, the Commission for the Transportation Disadvantaged is authorized to use up to \$1,500,000 of recurring funds to support pilot projects in Pinellas, Hillsborough, and Manatee counties for transportation services, including for services

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

across county lines, for individuals with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes. The commission shall collect data to measure transit performance for individuals with disabilities and report the findings and any recommendations to the President of the Senate and the Speaker of the House of Representatives by February 1, 2021.

From the funds provided in Specific Appropriation 1915, \$4,500,000 of nonrecurring funds is provided to the Commission for the Transportation Disadvantaged to award grants to community transportation coordinators to maintain levels of service. The commission shall compare the amount of the trip and equipment grant that a community transportation coordinator receives under the allocation in Rule 41-2.014(5), Florida Administrative Code, for this fiscal year with the amount the coordinator would have received using the proviso contained in Specific Appropriation 1855, chapter 2018-09, Laws of Florida. For any coordinator that would have received a higher trip and equipment grant using the proviso contained in Specific Appropriation, chapter 2018-09, Laws of Florida, the coordinator's grant shall be equal to the difference.

1916 FIXED CAPITAL OUTLAY
 TRANSPORTATION PLANNING CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 72,666,914

From the nonrecurring funds provided in Specific Appropriation 1916, \$300,000 is provided for the Department of Transportation to determine the feasibility of widening the Port Canaveral Locks to increase maritime access to the Kennedy Space Center and Cape Canaveral Air Force Station. The study must factor in the impacts to local infrastructure, including the SR-401 bridge as well as the possible need to dredge channels in the Banana River.

1917 FIXED CAPITAL OUTLAY
 AVIATION DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 395,521,413

1918 FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 417,183,032

1919 FIXED CAPITAL OUTLAY
 RIGHT-OF-WAY LAND ACQUISITION
 FROM TURNPIKE GENERAL RESERVE
 TRUST FUND 50,000
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 521,067,675
 FROM RIGHT-OF-WAY ACQUISITION AND
 BRIDGE CONSTRUCTION TRUST FUND 243,896,130

1920 FIXED CAPITAL OUTLAY
 SEAPORT - ECONOMIC DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,000,000

1921 FIXED CAPITAL OUTLAY
 SEAPORTS ACCESS PROGRAM
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 10,000,000

1922 FIXED CAPITAL OUTLAY
 SEAPORT GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 88,110,883

From the funds in Specific Appropriation 1922, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1923	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,095,000
1924	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	80,006,228
1925	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,438,222
1926	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	772,763,498 522,951
1927	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	73,246,984 10,802,727
1928	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	44,551,558
1929	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	84,880,550 206,781,375

There is hereby authorized to be issued up to \$350 million in principal amount of bonds authorized and issued for the purpose of the Florida Department of Transportation Financing Corporation pursuant to section 339.0809, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1929 includes \$207 million to support Fiscal Year 2020-2021 debt service associated with such projects.

There is hereby authorized to be issued up to \$189 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1929 includes \$48 million to support Fiscal Year 2020-2021 debt service associated with this project.

There is hereby authorized to be issued up to \$200 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1929 includes \$37 million to support Fiscal Year 2020-2021 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		3,367,065,810
TOTAL POSITIONS	1,751.00	
TOTAL ALL FUNDS		3,367,065,810

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	204,908	
1929A SALARIES AND BENEFITS	POSITIONS	1.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		265,609

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1929B	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1929C	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1929D	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1929E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1929F	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,000
1929G	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	222,998,633
1929H	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1929I	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	150,745,290
1929J	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,954,998
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	378,300,360
	TOTAL POSITIONS	1.00
	TOTAL ALL FUNDS	378,300,360

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	155,119,218
1930	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,124.00 220,823,353
1931	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376
1932	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,408,305
1933	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,000,318
1934	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,395,969

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1935	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1936	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,112,531
1937	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,600,148
1938	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	994,023
1939	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,669,396
1940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	249,843
1941	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,840,781
1942	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,584,989
1943	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	37,595,592
1944	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,126,110
	From the funds in Specific Appropriation 1944, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	
1945	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,213,751
1946	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,413,183
1947	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1948	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	494,824,454
1949	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,735,808,043
1950	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	161,899,282
1951	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	409,062,236 14,897,296
1952	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	340,000
1953	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	236,367,382
1954	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	773,663,709
1955	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	281,794,884 140,718,839
1956	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1957	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1958	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,562,706
1958A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,000,000

The nonrecurring funds in Specific Appropriation 1958A shall be allocated as follows:

Punta Gorda Airport Taxiway "E" Extension and General Aviation Ramp (Senate Form 2061).....	750,000
Green Mountain Connector - Lake (Senate Form 1079).....	1,000,000
William Burgess Boulevard Extension (Senate Form 1924)....	900,000
Pedestrian Crossing Installation - Jacksonville (Senate Form 1927).....	750,000
Charter School Safety Zone Improvements - Jacksonville	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(Senate Form 1928).....	1,225,000
Lee County Sanibel Causeway Improvements (Senate Form 1692).....	5,250,000
Heart of Boynton Revitalization - MLK Blvd. Boynton Beach (Senate Form 1546).....	240,000
Boynton Beach Town Square Enhanced Pedestrian Crossing (Senate Form 1547).....	75,000
Southwest Ranches Safety Guardrail - Appaloosa Trail (Senate Form 1821).....	350,000
City of Pembroke Pines Senior Transportation Program (Senate Form 2067).....	288,000
Keystone Airport Road Infrastructure - Bradford (Senate Form 2504).....	1,190,000
Treasure Island Curb and Roadway Improvements (Senate Form 1020).....	1,309,000
Madeira Beach - Crystal Island Stormwater & Roadway Improvements Project (Senate Form 1023).....	1,000,000
St. Pete Beach Road Reconstruction (Senate Form 1049).....	1,000,000
Miami-Opa Locka Executive Airport Infrastructure Improvements (Senate Form 1900).....	500,000
City of Pembroke Pines Pembroke Road Corridor Project (Senate Form 2074).....	500,000
Neighborhood Traffic Calming Plan - West Park (Senate Form 2475).....	300,000
Town of Jay - Roadway Improvements (Senate Form 1400).....	300,000
The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1838).....	750,000
Baker Corridor Improvement Analysis (Senate Form 1934)....	300,000
Pea Ridge Connector - Santa Rosa (Senate Form 2160).....	1,000,000
School Sidewalks and Safety Enhancements - Hillsborough (Senate Form 1827).....	800,000
Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (Senate Form 1197).....	853,000
Glades Communities Street Resurfacing and Reconstruction (Senate Form 1829).....	500,000
Doral Intersection Signalization Pedestrian Safety NW 82 Street and NW 114 Avenue (Senate Form 1832).....	350,000
The Underline Multi-Use/Mobility Corridor - Miami Dade (Senate Form 1835).....	1,000,000
Dania Beach SE 4th Terrace Road Reconstruction and Swale Improvement Project (Senate Form 2157).....	810,000
Pedestrian Safety on Collector Streets - Coral Gables (Senate Form 2088).....	500,000
City of DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 2225).....	500,000
Village of Indiantown Road/Storm Water Drainage Reconstruction (Senate Form 2168).....	776,073
Hegener Drive Extension - Port St. Lucie (Senate Form 2273).....	2,256,759
Cotee River Trail - Pasco (Senate Form 1504).....	1,000,000
St. Johns County CR 2209 Extension (Senate Form 2044)....	500,000
Hillsborough County Veterans Lake Trail (Senate Form 2058)	500,000
Ponte Vedra SR 1A Corridor Intersection Improvements (Senate Form 2045).....	500,000
Green Cove Springs Historic Infrastructure Restoration and Downtown Redevelopment Plan (Senate Form 2453)....	850,000
44th Avenue East Extension (Senate Form 2488).....	10,000,000
Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1607).....	325,000
Good Wheels - Capital Vehicle Maintenance and Operating Equipment (Senate Form 1021).....	500,000
Goodland Drive Rehabilitation Project - Collier (Senate Form 1024).....	1,000,000
Paradise Coast Trail - Collier (Senate Form 1167).....	250,000
City of Ocala SW 44th Avenue Extension (Senate Form 1915).	1,000,000
North Bay Village Island Walk Economic Development Project (Senate Form 1321).....	575,000
North Bay Village - Sidewalk/ADA Upgrades (Senate Form 1419).....	206,250
North Miami Beach NE 35th Avenue Roadway Improvement (Senate Form 1572).....	500,000
Transportation Disadvantaged Discounted Bus Passes - Palm Beach (Senate Form 1495).....	500,000
Town of Highland Beach Crosswalks (Senate Form 1384)....	201,523
South Miami Sunset Pedestrian Bridget Project - Phase 1 (Senate Form 1804).....	500,000
Gibsonton Blvd: New East Bay Road to US 301 -	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Hillsborough (Senate Form 2513).....	500,000
	City of Apopka Harmon Road Extension (Senate Form 1963)...	750,000
	Lacoochee Industrial Area Right-Of-Way Improvements - Pasco (Senate Form 1906).....	5,469,395
	US 301 - Pretty Pond Road - Medical Arts Court Intersection Improvements - Zephyrhills (Senate Form 1907).....	2,300,000
	Keep Florida Beautiful (Senate Form 2312).....	800,000
	Blount Road Streetscape Improvements - Pompano Beach (Senate Form 2255).....	500,000
	Mutter Road - St Cloud (Senate Form 2319).....	950,000
	New Smyrna Beach - Washington Street Roadway Improvements (Senate Form 1700).....	1,000,000
	Deltona - Normandy Blvd at Providence Intersection Improvements (Senate Form 1705).....	1,000,000
	Mount Sinai Road Improvements - Miami-Dade (Senate Form 1830).....	500,000
1959	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,939,125
1961	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	238,388,494
1962	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,585,362
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	5,103,034,445
	TOTAL POSITIONS 3,124.00	
	TOTAL ALL FUNDS	5,103,034,445

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,854,550
1963	SALARIES AND BENEFITS POSITIONS 742.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	58,662,691
1964	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	538,049
1965	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,392,979
1966	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,943
1967	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,307
1968	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,137,893
1969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,256,758

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1970	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
1971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,186,459
1972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163
1973	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
1974	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
1975	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	388,999
1976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,045,505 3,902
1977	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,138,630
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	95,043,543
	TOTAL POSITIONS	742.00
	TOTAL ALL FUNDS	95,043,543

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,343,657	
1978	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,802,977	POSITIONS 196.00
1979	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	32,998	
1980	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	11,508,272	
1981	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	476,724	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1982	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	339,908
1983	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	20,150,332

From the funds in Specific Appropriation 1983, \$2,853,582 in nonrecurring funds is provided to the Florida Department of Transportation for Data Infrastructure Modernization. Of these funds, \$2,140,187 shall be held in reserve and the agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. Upon approval of the detailed operational work plan, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1984	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,975
1985	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,780
1986	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,927,150
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS	54,384,116
	TOTAL POSITIONS	196.00
	TOTAL ALL FUNDS	54,384,116

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	20,937,222		
1987	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	380.00	30,078,418
1988	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			316,769
1989	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,323,959
1990	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,611
1991	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,633

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1992	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
1993	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	47,944,353
1994	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420
1995	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,200,733
1996	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1997	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,409
1998	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
1999	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	556,500
1999A	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,000,000 11,500,000
2000	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	80,974,397
2001	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	27,971,838 279,025,254
2002	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	12,707,712 42,899,901
2003	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	58,232,419 8,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2004	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	57,651,443
2005	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	13,454,568
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,017,364 165,972,888 55,534,220
2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,005,697 8,000,000
2008	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,493,107
2009	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	167,731,346
2010	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	77,296,988 100,000
2011	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	54,672,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS	1,298,303,602
	TOTAL POSITIONS	380.00
	TOTAL ALL FUNDS	1,298,303,602
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS	10,296,131,876
	TOTAL POSITIONS	6,194.00
	TOTAL ALL FUNDS	10,296,131,876
	TOTAL APPROVED SALARY RATE	338,544,113
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND	551,774,055
	FROM TRUST FUNDS	14,119,392,169
	TOTAL POSITIONS	14,970.25
	TOTAL ALL FUNDS	14,671,166,224

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2012 LUMP SUM
CASUALTY INSURANCE PREMIUM DEFICIT
FROM TRUST FUNDS 386,974

2013 LUMP SUM
HUMAN RESOURCES OUTSOURCING CONTINGENCY
FROM GENERAL REVENUE FUND 300,000

2013A LUMP SUM
DATA PROCESSING REALIGNMENT
FROM TRUST FUNDS -171,549

From the funds in Specific Appropriation 2013A, a reduction of \$171,549 in trust funds is provided for distribution into agencies' Data Processing categories to align agency assessments with the base appropriations within the State Data Center.

2013B LUMP SUM
DEPARTMENT OF MANAGEMENT SERVICES -
INFORMATION TECHNOLOGY SERVICES
FROM TRUST FUNDS 48,560

From the funds in Specific Appropriation 2013B, \$48,560 is provided for an increase to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies' Fiscal Year 2020-2021 budget.

2014 LUMP SUM
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 552,044
FROM TRUST FUNDS 1,197,544

From the funds in Specific Appropriation 2014, an increase of \$552,044 in recurring general revenue funds and an increase of \$1,197,544 in recurring trust funds are provided for distribution into agencies' Data Processing categories to support adjustments to the Department of Management Services' Division of State Technology Fiscal Year 2020-2021 budget.

2014A LUMP SUM
STRENGTHENING DOMESTIC SECURITY
FROM TRUST FUNDS 38,213,197

Funds provided in Specific Appropriation 2014A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2020-2021 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
FLORIDA DEPARTMENT OF FINANCIAL SERVICES
Bomb Building Capabilities..... 12,500
EOD Training..... 79,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT
See Something, Say Something Accessibility Expansion..... 285,000
LE Data Sharing Sustainment..... 1,142,953

SECTION 6 - GENERAL GOVERNMENT

Sustainment of Fusion Centers Operations.....		276,500
Sustainment of Fusion Center Analysts.....		252,000
Planning Meetings.....		61,800
FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
LE Data Sharing.....		369,373
Sustainment of Fusion Centers Operations.....		216,500
SE Fusion Center Critical Needs.....		50,000
Sustainment of Fusion Center Analysts.....		638,000
Fire HAZMAT Sustainment.....	1,076,812	
Cyber Intrusion Training.....	290,000	
R7 Portable Vehicle Barriers.....	255,000	
Aviation Sustainment.....	365,000	
SWAT Sustainment.....	443,045	
All Hazards Incident Management Training.....	75,000	
WRT Building Capabilities.....	11,760	
MARC Radio Sustainment.....	96,000	
USAR Sustainment.....	259,800	
Fire HAZMAT Area Rae.....	309,000	
USAR Radio Cache Replacement.....	400,000	
MARC Radio Cache Upgrade.....	843,091	
SWAT Building Capabilities.....	664,000	
Bomb Building Capabilities.....	1,248,150	
EM WebEOC for SEFFC.....	60,000	
Statewide WebEOC Capability Assurance.....	281,500	
FDEM Statewide Comms Exercise.....	150,000	
Fire HAZMAT Training.....	122,850	
Fire USAR Training.....	564,546	
Bomb Training.....	158,000	
Bomb Sustainment.....	596,500	
Region 2 Save Life Tabletop & Full Scale Exercise.....	48,000	
Management and Administration.....	585,084	
Urban Area Security Initiative (UASI):		
DIVISION OF EMERGENCY MANAGEMENT		
Miami/Ft. Lauderdale Urban Areas Security Initiative		
(UASI).....	7,955,200	
Orlando Urban Area Security Initiative (UASI).....	4,314,967	
Tampa Urban Area Security Initiative (UASI).....	4,024,408	
Management and Administration.....	675,000	
Additional Federal Funding		
DIVISION OF EMERGENCY MANAGEMENT		
Operation Stonegarden (OPSG).....	3,082,563	
Non-Profit Security Grants Program (NPSG).....	5,874,295	
2014B LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	230,395,661	
FROM TRUST FUNDS		172,732,448
2015A LUMP SUM		
STATE MATCH FOR FEDERAL FEMA FUNDING		
FROM GENERAL REVENUE FUND	225,184,865	
2015B SPECIAL CATEGORIES		
RISK MANAGEMENT PREMIUM SAVINGS		
FROM TRUST FUNDS		1,568,185
2016 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
2016A SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	10,000	
2017 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND	6,044,935	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	462,702,675	
FROM TRUST FUNDS		213,975,359
TOTAL ALL FUNDS		676,678,034

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2018 through 2182 and Section 8 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,487,162	
2018	SALARIES AND BENEFITS POSITIONS	159.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		12,062,023
2019	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		660,574
2020	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,528,709
2021	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2022	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		196,813
2023	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		247,677
2024	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		254,780
2025	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500
2026	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		167,278
2027	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2028	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2029	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,506

SECTION 6 - GENERAL GOVERNMENT

2030	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			53,945
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			15,365,543
	TOTAL POSITIONS	159.50		
	TOTAL ALL FUNDS			15,365,543

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		3,289,594	
2031	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		198,078	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,389,566
2032	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			110,911
2033	EXPENSES			
	FROM GENERAL REVENUE FUND		11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,498,424
2034	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2035	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,420,911
2036	SPECIAL CATEGORIES			
	FLORIDA BUSINESS INFORMATION PORTAL			
	FROM GENERAL REVENUE FUND		150,000	

The funds in Specific Appropriation 2036 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

2037	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,527
2038	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,001
2039	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		637	
	FROM ADMINISTRATIVE TRUST FUND . . .			16,452
2040	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,423,797
2041	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			212,142

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	360,593	
FROM TRUST FUNDS		10,193,731
TOTAL POSITIONS	57.00	
TOTAL ALL FUNDS		10,554,324

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE	3,273,993	
2042 SALARIES AND BENEFITS POSITIONS	92.00	
FROM ADMINISTRATIVE TRUST FUND		4,851,316
2043 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		235,628
2044 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		509,903
2045 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		3,000
2046 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		9,000
2047 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		48,288
2048 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND		5,430
2049 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		28,421
TOTAL: CUSTOMER CONTACT CENTER		
FROM TRUST FUNDS		5,690,986
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		5,690,986

CENTRAL INTAKE

APPROVED SALARY RATE	3,766,841	
2050 SALARIES AND BENEFITS POSITIONS	108.50	
FROM ADMINISTRATIVE TRUST FUND		5,725,724
2051 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		436,159
2052 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		579,401
2053 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		3,000
2054 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,500,000
2055 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		22,737
2056 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND		16,950

SECTION 6 - GENERAL GOVERNMENT

2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			38,173
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			8,322,144
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			8,322,144
PROGRAM: PROFESSIONAL REGULATION				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	10,327,280		
2058	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	236.50		15,222,872
2059	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			799,344
2060	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			2,899,498
2061	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			6,920
2062	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			156,900
2063	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			918,385
2064	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND			282,637
2065	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND			2,265,705

From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2065, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2020, detailing the unlicensed activity functions

SECTION 6 - GENERAL GOVERNMENT

performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2066	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000
------	--	-----------

The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.

2067	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
------	---	---------

2068	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
------	---	---------

2069	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
------	---	-----------

2070	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
------	--	---------

The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2071	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
------	---	---------

2072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	251,958
------	---	---------

2073	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
------	--	---------

2074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	60,162
------	--	--------

2075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,472
------	---	--------

2076	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
------	---	-----------

SECTION 6 - GENERAL GOVERNMENT

2077	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		32,863,807
	TOTAL POSITIONS	236.50	
	TOTAL ALL FUNDS		32,863,807

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	240,862	
2078	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00	366,576
2079	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		111,223
2080	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920
2081	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	

The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2082	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2083	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		3,376
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,557
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND	443,675	
	FROM TRUST FUNDS		643,652
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,087,327

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,432,776	
2085	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,113,901
2086	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		281,294
2087	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000

SECTION 6 - GENERAL GOVERNMENT

2088	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			802,078
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			13,549
2091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,276
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,237,309
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,237,309
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,118,868		
2093	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND		30.00	1,724,269
2094	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2095	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2097	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2098	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,786
2099	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648

SECTION 6 - GENERAL GOVERNMENT

2100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		8,994
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS		2,027,529
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,027,529

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 1, 2020.

	APPROVED SALARY RATE	1,549,979	
2101	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 25.50	2,135,518
2102	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		179,393
2103	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		357,401
2104	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		16,500
2105	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	

The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		58,500
2107	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938

SECTION 6 - GENERAL GOVERNMENT

2108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			32,491
2109	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			7,200
2110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,264
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	640,000		2,833,205
	FROM TRUST FUNDS			
	TOTAL POSITIONS	25.50		3,473,205
	TOTAL ALL FUNDS			

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,945,968		
2111	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS 65.00		4,338,516
2112	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,630,438
2113	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			665,627
2114	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
2115	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,002
2116	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2117	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
2118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			190,127
2119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
2120	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000

Funds in Specific Appropriation 2120 shall be utilized pursuant to

SECTION 6 - GENERAL GOVERNMENT

section 550.2415, Florida Statutes.

2121	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			39,759
2123	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,679,357
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,679,357
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,224,439		
2124	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00		3,245,843
2125	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			42,000
2126	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2127	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2128	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
2129	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			1,250,000
2130	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			12,000
2131	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			9,668
2133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848

SECTION 6 - GENERAL GOVERNMENT

2134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,139
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS			4,930,352
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,930,352

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	14,101,837		
2135	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND	POSITIONS 353.00		20,673,100
2136	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2137	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			2,012,001
2138	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			329,000
2140	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2141	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2143	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			493,941
2144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			451,447
2145	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			20,000

SECTION 6 - GENERAL GOVERNMENT

2146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			106,974
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			25,515,008
	TOTAL POSITIONS	353.00		
	TOTAL ALL FUNDS			25,515,008
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,862,069		
2147	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75		14,180,518
2148	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2149	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,519,624 234,075
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2152	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			465,811
2154	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2155	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			57,949

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS			18,059,822
	TOTAL POSITIONS	186.75	
	TOTAL ALL FUNDS		18,059,822

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,518,244	
2158	SALARIES AND BENEFITS	POSITIONS	59.50
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		3,672,003
2159	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		169,663
2160	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		558,792
2161	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		5,000
2162	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		12,733
2163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		48,764
2164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		12,229
2165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		19,975
TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS			4,499,159
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		4,499,159

TAX COLLECTION

	APPROVED SALARY RATE	3,410,373	
2166	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		5,109,773
2167	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		20,816
2168	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		622,009
2169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND		13,680

SECTION 6 - GENERAL GOVERNMENT

2170	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			11,985
2172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			27,420
2174	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,529
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,699,715
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,699,715

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,685,673		
2175	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	112.00	6,810,628
2176	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			44,076
2177	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			975,117

From the funds in Specific Appropriation 2177, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2178	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2179	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500

SECTION 6 - GENERAL GOVERNMENT

2180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			25,562
2181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,185
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,927,222
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			7,927,222
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,444,268		158,488,541
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,659.25		
	TOTAL ALL FUNDS			159,932,809
	TOTAL APPROVED SALARY RATE	73,235,958		
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
	APPROVED SALARY RATE	887,457		
2183	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS 9.00		1,114,705
2184	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2185	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2186	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2187	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	650,000		1,520,494
	FROM CITRUS ADVERTISING TRUST FUND .			
2188	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2189	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			3,806

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CITRUS RESEARCH			
FROM GENERAL REVENUE FUND	650,000		
FROM TRUST FUNDS			3,480,999
TOTAL POSITIONS	9.00		
TOTAL ALL FUNDS			4,130,999

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,272,646		
2190 SALARIES AND BENEFITS POSITIONS	19.00		
FROM CITRUS ADVERTISING TRUST FUND .			1,938,380
2191 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			66,000
2192 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND .			492,625
2193 OPERATING CAPITAL OUTLAY			
FROM CITRUS ADVERTISING TRUST FUND .			119,779
2194 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			307,655
2195 SPECIAL CATEGORIES			
PAID ADVERTISING AND PROMOTION			
FROM CITRUS ADVERTISING TRUST FUND .			75,000
2196 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CITRUS ADVERTISING TRUST FUND .			14,416
2197 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM CITRUS ADVERTISING TRUST FUND .			5,815
2198 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			62,531
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,082,201
TOTAL POSITIONS	19.00		
TOTAL ALL FUNDS			3,082,201

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	1,005,460		
2199 SALARIES AND BENEFITS POSITIONS	10.00		
FROM CITRUS ADVERTISING TRUST FUND .			1,497,408
2200 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			17,000
2201 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND .			261,331
2202 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			100,000
2203 SPECIAL CATEGORIES			
PAID ADVERTISING AND PROMOTION			
FROM GENERAL REVENUE FUND	5,000,000		
FROM CITRUS ADVERTISING TRUST FUND .			12,961,163

From the funds provided in Specific Appropriation 2203, no funds are appropriated for activities intended for any other purpose than to

SECTION 6 - GENERAL GOVERNMENT

produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products.

2204	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		3,405
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	5,000,000	
	FROM TRUST FUNDS		14,840,307
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		19,840,307
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	5,650,000	
	FROM TRUST FUNDS		21,403,507
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		27,053,507
	TOTAL APPROVED SALARY RATE	3,165,563	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2205 through 2300, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2205 through 2300, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2205 through 2300 or sections 46 and 47 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,491,794		
2205	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,385,117
2206	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			118,862
2207	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,150
2208	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2209	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			88,192
2210	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			133,778
	Funds in Specific Appropriation 2210 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.			
2211	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,781
2212	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,670
2213	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,365
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS			4,277,092
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,277,092

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,969,002		
2214	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,289,099
	FROM REVOLVING TRUST FUND			934,091
2215	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,930
	FROM REVOLVING TRUST FUND			51,123
2216	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			655,257
	FROM REVOLVING TRUST FUND			1,418,634
2217	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2218	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,198
	FROM REVOLVING TRUST FUND			1,036,300

SECTION 6 - GENERAL GOVERNMENT

2219	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		34,941
	FROM REVOLVING TRUST FUND		5,601
2220	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		23,326
	FROM REVOLVING TRUST FUND		3,801
2221	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		129,530
2222	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		1,052,700
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM TRUST FUNDS		13,247,353
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		13,247,353

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,264,961	
2223	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM ADMINISTRATIVE TRUST FUND . . .		8,721,419
2224	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		234,930
2225	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,234,023
2226	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		593,190
2228	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		38,029
2229	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		28,198
2230	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		61,053
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM TRUST FUNDS		10,994,503
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		10,994,503

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2231 through 2258, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any

SECTION 6 - GENERAL GOVERNMENT

workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	23,623,798	
2231	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		31,986,697
	FROM WELFARE TRANSITION TRUST FUND		1,378,216
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		216,048
2232	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		7,204,670
	FROM WELFARE TRANSITION TRUST FUND		65,563
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		87,849
2233	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		130,668
2234	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		115,530
2234A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	8,700,000	

The nonrecurring funds provided in Specific Appropriation 2234A from the General Revenue Fund shall be allocated as follows:

Florida Ready to Work (Senate Form 1888).....	3,000,000
Big Brothers Big Sisters School to Work (STW) Project - Hillsborough (Senate Form 1326).....	500,000
HBI Building Careers for Veterans (Senate Form 1768).....	900,000
Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (Senate Form 1964).....	150,000
City of Winter Haven Enhanced Governmental Connectivity Through High-Speed Fiber (Senate Form 1823).....	250,000
City of Winter Haven Dark Fiber Activation of the Industrial Development Zone (Senate Form 1824).....	250,000
Florida Goodwill Association (Senate Form 2445).....	3,000,000
Cuban Studies Institute - Professional and Economic Counseling (Senate Form 2545).....	400,000
Florida Tech - Biomedical Aerospace Manufacturing Multiplier (BAMx) (Senate Form 1502).....	250,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2234A.

2235	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

From the funds in Specific Appropriation 2235 \$1,416,000 in recurring

SECTION 6 - GENERAL GOVERNMENT

funds from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$750,000.

CareerSource Pasco Hernando shall administer the funds.

2236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	250,000	
2237	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	9,618,979	
	FROM WELFARE TRANSITION TRUST FUND	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	
2238	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,109,080	
	FROM WELFARE TRANSITION TRUST FUND	52,514,907	

Funds provided in Specific Appropriation 2238 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2238, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2238 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2238 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2238 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2238 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

SECTION 6 - GENERAL GOVERNMENT

2239	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			704,746
	FROM WELFARE TRANSITION TRUST FUND .			1,955
2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			193,809
	FROM WELFARE TRANSITION TRUST FUND .			4,690
2241	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			539,992
	FROM WELFARE TRANSITION TRUST FUND .			291,110
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	8,700,000		
	FROM TRUST FUNDS			319,762,592
	TOTAL POSITIONS	587.50		
	TOTAL ALL FUNDS			328,462,592
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	18,659,205		
2242	SALARIES AND BENEFITS POSITIONS	478.00		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			29,867,040
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,730
2243	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,322,463
2244	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,321,610
2245	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795
2246	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			36,891,311
2247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			265,571
2248	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			195,922
2249	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,389,310

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM
 FROM TRUST FUNDS 95,566,752
 TOTAL POSITIONS 478.00
 TOTAL ALL FUNDS 95,566,752

CAREERSOURCE FLORIDA

2250 SALARIES AND BENEFITS
 FROM ADMINISTRATIVE TRUST FUND 1,719
 2251 SPECIAL CATEGORIES
 CAREERSOURCE FLORIDA OPERATIONS
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 100,000
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 8,875,103
 FROM WELFARE TRANSITION TRUST FUND 753,256
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 544,753
 2251A SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 11,628
 2252 SPECIAL CATEGORIES
 QUICK RESPONSE TRAINING
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 4,000,000
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 5,000,000
 2253 SPECIAL CATEGORIES
 INCUMBENT WORKER TRAINING PROGRAM
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,000,000
 TOTAL: CAREERSOURCE FLORIDA
 FROM TRUST FUNDS 22,286,459
 TOTAL ALL FUNDS 22,286,459

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,223,908
 2254 SALARIES AND BENEFITS POSITIONS 33.50
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,088,628
 2255 OTHER PERSONAL SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 353
 2256 SPECIAL CATEGORIES
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 - OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 765,974
 2257 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 8,926
 2258 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 12,447

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 FROM TRUST FUNDS 3,876,328

TOTAL POSITIONS 33.50
 TOTAL ALL FUNDS 3,876,328

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 5,803,895

2259 SALARIES AND BENEFITS POSITIONS 110.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,648,557
 FROM FEDERAL GRANTS TRUST FUND 5,241,461
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 32,620
 FROM GRANTS AND DONATIONS TRUST
 FUND 288,438
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,505,701
 FROM TOURISM PROMOTIONAL TRUST
 FUND 129,750

2260 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 873,233
 FROM GRANTS AND DONATIONS TRUST
 FUND 37,382

2261 EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 62,717
 FROM FEDERAL GRANTS TRUST FUND 980,069
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 3,135
 FROM GRANTS AND DONATIONS TRUST
 FUND 211,785
 FROM TOURISM PROMOTIONAL TRUST
 FUND 12,544

2262 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 4,206
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,328

2263 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND 21,876,498

2264 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT
 BLOCK GRANT (CDBG) - SMALL CITIES
 FROM FEDERAL GRANTS TRUST FUND 36,500,000

2265 SPECIAL CATEGORIES
 GRANTS AND AIDS - BLACK BUSINESS LOAN
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,225,000

2266 SPECIAL CATEGORIES
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 775,000

The funds in Specific Appropriation 2266 are provided for funding a recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2266.

SECTION 6 - GENERAL GOVERNMENT

2267	SPECIAL CATEGORIES		
	FEDERAL DISASTER RELIEF - SMALL BUSINESS		
	REVOLVING LOAN PROGRAM		
	FROM GENERAL REVENUE FUND	8,000,000	
	FROM FEDERAL GRANTS TRUST FUND		32,000,000

Funds in Specific Appropriation 2267 shall be held in reserve. Funds are provided for a small business revolving loan program for businesses in the region impacted by Hurricane Michael. Release is contingent upon submittal of an award letter from the U.S. Economic Development Administration and the Department of Economic Opportunity's approved plan for use of the funds. The department is authorized to submit a budget amendment for release of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

2268	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		68,100,000

2269	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION		
	ASSISTANCE PROGRAM (WAP)		
	FROM FEDERAL GRANTS TRUST FUND		2,000,000

2270	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION		
	ASSISTANCE PROGRAM (WAP) - LOW INCOME		
	HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)		
	FROM FEDERAL GRANTS TRUST FUND		16,000,000

2271	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		1,618,322
	FROM GRANTS AND DONATIONS TRUST		
	FUND		23,080

2272	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING AND COMMUNITY		
	DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	1,470,363	

The nonrecurring funds provided in Specific Appropriation 2272 from the General Revenue Fund shall be allocated as follows:

Art in the Workplace - Broward (Senate Form 1677).....	10,000
Protection of Property Rights Impacted by State-Imposed	
Growth Restrictions in Florida Keys ACSC (Senate Form	
2091).....	460,363
Brevard Zoo Aquarium (Senate Form 1884).....	250,000
Tampa Hillsborough Homeless Initiative - Shared Housing	
(Senate Form 2490).....	250,000
Feeding South Florida FRESH Initiatives - Economic	
Stability (Senate Form 2010).....	250,000
Hurricane Resiliency for Marie Selby Botanical Gardens	
Collections - Sarasota (Senate Form 2509).....	250,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2272.

2273	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		8,754
	FROM FEDERAL GRANTS TRUST FUND		36,573
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		7
	FROM GRANTS AND DONATIONS TRUST		
	FUND		17,707
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		466

SECTION 6 - GENERAL GOVERNMENT

2274	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		3,156
	FROM FEDERAL GRANTS TRUST FUND		11,874
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		12
	FROM GRANTS AND DONATIONS TRUST FUND		18,042
	FROM TOURISM PROMOTIONAL TRUST FUND		46
2275	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	5,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		750,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		420,000
2276	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		1,520,000
2277	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		280,000
2279	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,206
	FROM FEDERAL GRANTS TRUST FUND		16,115
	FROM GRANTS AND DONATIONS TRUST FUND		2,150
2279A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,054,000	

The nonrecurring funds provided in Specific Appropriation 2279A from the General Revenue Fund shall be allocated as follows:

Bergeron Rodeo Grounds Improvements - Davie (Senate Form 1876).....	100,000
City of West Park - Parks & Cultural Facilities Development (Senate Form 1505).....	250,000
Santa Rosa County Recreational Fields at Pensacola State College (Senate Form 2529).....	250,000
Windley Key & Key Heights Affordable Housing Project (Senate Form 2086).....	250,000
City of Port St. Joe Splash Pad (Senate Form 2270).....	125,000
Central Florida Zoo & Botanical Gardens Rain Harvesting (Senate Form 1966).....	150,000
Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1873).....	750,000
Fort Myers Centennial Park Upgrades for Children with Unique Abilities (Senate Form 2019).....	900,000
RJE Gymnasium Addition - Bradford (Senate Form 1849).....	319,000
Northeast Florida Multipurpose Youth Sports Complex - Clay (Senate Form 2506).....	3,000,000
Manatee County Palmetto Green Bridge Fishing Pier Replacement (Senate Form 2443).....	900,000
Mote Marine Laboratory STEM Education Teaching Laboratories - Sarasota (Senate Form 2487).....	2,000,000
Bradenton Beach Resiliency Project (Senate Form 1650)....	3,000,000
Habitat for Humanity Hernando County (Senate Form 2279)...	60,000

SECTION 6 - GENERAL GOVERNMENT

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2279A.

2280	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	7,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	33,524,363	
	FROM TRUST FUNDS		196,837,934
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		230,362,297

FLORIDA HOUSING FINANCE CORPORATION

2281	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND		119,800,000
------	---	--	-------------

From the funds in Specific Appropriation 2281, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.0004, Florida Statutes.

2282	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND		267,200,000
------	---	--	-------------

From the funds provided in Specific Appropriation 2282, \$500,000 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS		387,000,000
	TOTAL ALL FUNDS		387,000,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE	1,380,182
----------------------	-----------

SECTION 6 - GENERAL GOVERNMENT

2283	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND		1,575,751
	FROM FLORIDA INTERNATIONAL TRADE	AND PROMOTION TRUST FUND		74,866
	FROM TOURISM PROMOTIONAL TRUST	FUND		297,279
2284	OTHER PERSONAL SERVICES			
	FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND		146,267
	FROM FLORIDA INTERNATIONAL TRADE	AND PROMOTION TRUST FUND		7,131
	FROM TOURISM PROMOTIONAL TRUST	FUND		29,153
2285	EXPENSES			
	FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND		339,017
	FROM FLORIDA INTERNATIONAL TRADE	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST	FUND		68,834
2286	OPERATING CAPITAL OUTLAY			
	FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST	FUND		4,869
2287	LUMP SUM			
	ECONOMIC DEVELOPMENT TOOLS			
	FROM GENERAL REVENUE FUND	14,000,000		
	FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND		9,000,000
	FROM ECONOMIC DEVELOPMENT TRUST	FUND		5,100,000

Funds provided in Specific Appropriation 2287 are provided to make payments and tax refunds in Fiscal Year 2020-2021 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2287 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2288	SPECIAL CATEGORIES			
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT	AND DEVELOPMENT TRUST FUND		2,000,000
2288A	SPECIAL CATEGORIES			
	ECONOMIC DEVELOPMENT PROJECTS			
	FROM GENERAL REVENUE FUND	2,913,000		

SECTION 6 - GENERAL GOVERNMENT

The nonrecurring funds in Specific Appropriation 2288A, from the General Revenue Fund shall be allocated as follows:

LaunchCode's Florida Tech Career & Veteran Initiative (Senate Form 1184).....	250,000
Deltona Business Center (Senate Form 2046).....	125,000
Citrus County - Inverness Airport Business Park (Senate Form 1905).....	750,000
FIRST Economic Development Incubator - Land O'Lakes (Senate Form 1911).....	750,000
eMerge Americas - Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (Senate Form 1707).....	250,000
Income Tax Consulting & Preparation (Senate Form 2043)....	538,000
Regional Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1817).....	250,000

2289 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	1,042,026
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND	32,901
FROM TOURISM PROMOTIONAL TRUST	
FUND	131,605

From the funds in Specific Appropriation 2289, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2290 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA SPORTS	
FOUNDATION	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	1,700,000
FROM PROFESSIONAL SPORTS	
DEVELOPMENT TRUST FUND	3,000,000

From the recurring funds in Specific Appropriation 2290 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2291 SPECIAL CATEGORIES

GRANTS AND AIDS - ENTERPRISE FLORIDA	
PROGRAM	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	9,400,000
FROM FLORIDA INTERNATIONAL TRADE	
AND PROMOTION TRUST FUND	6,600,000

2292 SPECIAL CATEGORIES

GRANTS AND AIDS - MILITARY BASE PROTECTION	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND	1,000,000

Funds in Specific Appropriation 2292 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

SECTION 6 - GENERAL GOVERNMENT

2293	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,474
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	172
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	694
2294	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	26,000,000
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	26,500,000

From the funds in Specific Appropriation 2294, \$2,500,000 of nonrecurring funds from the Tourism Promotional Trust Fund is provided for VISIT FLORIDA to develop a special advertising campaign to market the state's college and university systems, including marketing the state as a destination for college and university visits.

2295	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	7,954
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	13
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	2,055

2296	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	12,500,000

From the funds in Specific Appropriation 2296, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2297	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA -	
	AEROSPACE INDUSTRY FINANCING, BUSINESS	
	DEVELOPMENT AND INFRASTRUCTURE NEEDS	
	FROM GENERAL REVENUE FUND	6,000,000

From the nonrecurring funds in Specific Appropriation 2297, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2298	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT	
	FUND	
	FROM GENERAL REVENUE FUND	20,000,000

2299	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	18,584
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	4,907

2300	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,600,000

Funds provided in Specific Appropriation 2300 may only be disbursed from the Department of Economic Opportunity directly to the grant award

SECTION 6 - GENERAL GOVERNMENT

recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT		
FROM GENERAL REVENUE FUND	42,913,000	
FROM TRUST FUNDS		108,224,237
TOTAL POSITIONS	22.00	
TOTAL ALL FUNDS		151,137,237
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	85,137,363	
FROM TRUST FUNDS		1,162,073,250
TOTAL POSITIONS	1,469.00	
TOTAL ALL FUNDS		1,247,210,613
TOTAL APPROVED SALARY RATE	66,416,745	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,544,778	
2301 SALARIES AND BENEFITS POSITIONS	122.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,788,901
2302 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		109,709
2303 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2304 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2305 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2306 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2307 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2308 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		70,936
2309 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2310 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2311 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		46,105

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 13,299,727

TOTAL POSITIONS 122.00

TOTAL ALL FUNDS 13,299,727

LEGAL SERVICES

APPROVED SALARY RATE 5,113,142

2312 SALARIES AND BENEFITS POSITIONS 92.00
 FROM ADMINISTRATIVE TRUST FUND . . . 7,236,036

2313 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 281,034

2314 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2315 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2316 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM ADMINISTRATIVE TRUST FUND . . . 75,000

2317 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND . . . 204,287

2318 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 253,306

2319 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 22,862

2320 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2321 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 26,314

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 8,834,575

TOTAL POSITIONS 92.00

TOTAL ALL FUNDS 8,834,575

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,064,732

2322 SALARIES AND BENEFITS POSITIONS 129.00
 FROM ADMINISTRATIVE TRUST FUND . . . 10,512,450

2323 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2324 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 3,200,788

2325 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 1,502,905

2326 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 175,000
 FROM ADMINISTRATIVE TRUST FUND . . . 7,434,949

SECTION 6 - GENERAL GOVERNMENT

2327	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		57,015
2329	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2330	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		8,275
2331	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		42,545
2332	FIXED CAPITAL OUTLAY REMODELING - FLETCHER OFFICE BUILDING - DMS MGD FROM ADMINISTRATIVE TRUST FUND . . .		250,000
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		23,294,737
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		23,469,737

CONSUMER ADVOCATE

	APPROVED SALARY RATE	489,372	
2333	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	587,211
2334	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		62,487
2335	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		68,357
2336	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		4,000
2337	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2338	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		4,717
2339	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2340	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,647

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS			750,778
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		750,778

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,325,656	
2341	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND		5,665,604
	FROM ADMINISTRATIVE TRUST FUND		525,752
2342	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	5,475	
2343	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND		168,513
2344	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,880	
	FROM ADMINISTRATIVE TRUST FUND		332,260
2345	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,668,185	
	FROM ADMINISTRATIVE TRUST FUND		3,392,822

Funds provided in Specific Appropriation 2345 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) system. The department shall submit, by July 31, 2020, a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects. The department shall submit quarterly updates to the plans and monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks.

2346	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		25,000
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2347	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2348	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,228	
	FROM ADMINISTRATIVE TRUST FUND		2,668
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,757,651	
	FROM TRUST FUNDS		4,582,770
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		15,340,421

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	1,017,264
----------------------	-----------

SECTION 6 - GENERAL GOVERNMENT

2349	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,649,799
2350	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,500
2351	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			230,113
2352	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,783
2353	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			95,205
2354	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			42,123
2355	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			4,616
2356	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			6,601
TOTAL:	DEPOSIT SECURITY			
	FROM TRUST FUNDS			2,031,740
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,031,740

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,219,488

2357	SALARIES AND BENEFITS	POSITIONS	24.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,853,113
2358	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			267,846
2359	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,952,785
2360	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			2,000
2361	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			8,025

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS 4,083,769

TOTAL POSITIONS 24.50

TOTAL ALL FUNDS 4,083,769

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 497,500

2362 SALARIES AND BENEFITS POSITIONS 13.00
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 784,532

2363 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 20,100

2364 EXPENSES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 107,328

2365 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 1,252

2366 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE SERVICES
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 823,190

2367 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 2,084

2368 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 2,405

2369 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND 3,270

TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS 1,744,161

TOTAL POSITIONS 13.00

TOTAL ALL FUNDS 1,744,161

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,057,498

2370 SALARIES AND BENEFITS POSITIONS 159.00
FROM GENERAL REVENUE FUND 8,958,857
FROM ADMINISTRATIVE TRUST FUND 2,358,794

From the funds provided in Specific Appropriations 2370, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

2371	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,994	
	FROM ADMINISTRATIVE TRUST FUND		23,545
2372	EXPENSES		
	FROM GENERAL REVENUE FUND	962,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2373	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,000	
2374	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		37,171
2376	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,150	
	FROM ADMINISTRATIVE TRUST FUND		2,803
2378	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2379	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,300,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	10,717,389	
	FROM TRUST FUNDS		6,185,569
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		16,902,958

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,712,598	
2380	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM UNCLAIMED PROPERTY TRUST FUND		3,759,671
2381	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		559,523
2382	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND		829,664
2383	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND		7,500

SECTION 6 - GENERAL GOVERNMENT

2384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .	226,794
2385	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .	18,910
2386	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .	11,524
2387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .	18,965
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS	5,432,551
	TOTAL POSITIONS	65.00
	TOTAL ALL FUNDS	5,432,551

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,835,762
2388	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	55.00 6,478,868
2389	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND	26,424,797

Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with ss. 216.311 and 216.313, F.S. Of these funds, \$17,985,926 shall be placed in reserve. The funds are contingent upon SB 2502 becoming a law, which provides for the replacement of the Florida Accounting Information Resource and Cash Management (FLAIR) subsystems. Upon execution of a contract amendment that adjusts the Project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not limited to, (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.

From the funds provided in Specific Appropriation 2389, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable,

SECTION 6 - GENERAL GOVERNMENT

planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task required for deployment of PALM functionality scheduled through December 31, 2022.

2390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			4,328
2391	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			17,845
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS				32,925,838
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			32,925,838
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,784,304		
2392	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	66.00		3,849,209
2393	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,339
2394	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			684,435
2395	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2396	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2397	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			113,305
2398	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			33,700
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			12,000
2400	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			13,442

SECTION 6 - GENERAL GOVERNMENT

2401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			19,254
TOTAL: COMPLIANCE AND ENFORCEMENT				
	FROM TRUST FUNDS			4,763,028
	TOTAL POSITIONS	66.00		
	TOTAL ALL FUNDS			4,763,028
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,124,711		
2402	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	27.00		1,681,954
2403	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			246,358
2404	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			513,895
2405	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2406	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			1,000,000
Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.				
2407	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2408	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			339,145
2409	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			22,900
2410	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2411	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			20,519
2412	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,283

SECTION 6 - GENERAL GOVERNMENT

2413 FIXED CAPITAL OUTLAY
 STATE FIRE COLLEGE-BUILDING REPAIR AND
 MAINTENANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 350,000

The nonrecurring funds in Specific Appropriation 2413 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 4,237,048

 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 4,237,048

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 664,540

2414 SALARIES AND BENEFITS POSITIONS 12.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,025,953

2415 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 5,702

2416 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 168,500

2417 AID TO LOCAL GOVERNMENTS
 DECONTAMINATION MATCHING GRANT PROGRAM
 FROM GENERAL REVENUE FUND 150,000

2418 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,000

2419 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 38,189

2420 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300

2421 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 234,546

2422 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 4,500

2423 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 4,485

2424 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 5,407

SECTION 6 - GENERAL GOVERNMENT

2424A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 6,375,000

From the funds in Specific Appropriation 2424A, \$6,375,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Bronson Fire Station Replacement Project (Senate Form 1015)..... 900,000
 Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)..... 500,000
 Central Florida Zoo & Botanical Gardens Fire Suppression (Senate Form 1967)..... 225,000
 City of Bristol Volunteer Fire Station Renovation (Senate Form 1450)..... 500,000
 Clay County Fire Rescue Station Building (Senate Form 2451)..... 500,000
 Immokalee Fire Control District Station #30 Construction/Replacement (Senate Form 1029)..... 900,000
 Lehigh Acres Fire Control and Rescue Service District - New Station 106 (Senate Form 2037)..... 500,000
 Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (Senate Form 1055)..... 500,000
 Sanderson Community Fire Station (Senate Form 1545)..... 850,000
 Suwannee County Fire Station (Senate Form 2481)..... 500,000
 Taylor County Fire Rescue Station (Senate Form 1458)..... 500,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 150,000
 FROM TRUST FUNDS 7,865,582

 TOTAL POSITIONS 12.00
 TOTAL ALL FUNDS 8,015,582

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 4,727,637

2425 SALARIES AND BENEFITS POSITIONS 116.00
 STATE RISK MANAGEMENT TRUST FUND 7,134,715

 2426 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 42,098

 2427 EXPENSES
 STATE RISK MANAGEMENT TRUST FUND 5,105,381

 2428 OPERATING CAPITAL OUTLAY
 STATE RISK MANAGEMENT TRUST FUND 5,405

 2429 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND 4,387,559

 2430 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL
 STATE RISK MANAGEMENT TRUST FUND 6,645,924

 2431 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 21,976,020

 2432 SPECIAL CATEGORIES
 CONTRACTED MEDICAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND 18,199,117

 2433 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND 10,865,000

SECTION 6 - GENERAL GOVERNMENT

2434	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .		647,325
2435	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . . .		2,000
2436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .		68,311
2437	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .		21,531
2438	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .		33,259
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		75,133,645
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		75,133,645

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	351,290	
2439	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 1.00	207,534
2440	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,771
2441	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		354,364
2442	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		26,120
2443	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		232,517
2444	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		12,856
2445	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		35,000
2446	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,531

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 884,693
 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 884,693

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

 APPROVED SALARY RATE 5,041,890

2447 SALARIES AND BENEFITS POSITIONS 110.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,118,780

2448 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 12,138

2449 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,037,029

2450 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 12,500

2451 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 1,075,000

2452 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 716,292

2453 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 7,400

2454 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 160,246

2455 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 21,734

2456 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 40,457

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 10,201,576
 TOTAL POSITIONS 110.00
 TOTAL ALL FUNDS 10,201,576

CONSUMER ASSISTANCE

 APPROVED SALARY RATE 4,991,995

2457 SALARIES AND BENEFITS POSITIONS 112.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,864,910

2458 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 178,082

SECTION 6 - GENERAL GOVERNMENT

2459	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			941,105
2460	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2461	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2462	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2463	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2464	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			27,225
2465	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224
2466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,055
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			8,963,805
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			8,963,805

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,241,322		
2467	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,801,087
2468	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			353
	FROM REGULATORY TRUST FUND			66,886
2469	EXPENSES FROM REGULATORY TRUST FUND			341,827
2470	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			9,500
2471	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2472	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			74,549

SECTION 6 - GENERAL GOVERNMENT

2473	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2474	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			10,257
2475	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2476	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			11,677
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,368,098
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,368,098

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE		4,409,216	
2477	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	72.00		1,598,362 3,070,847
2478	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			664,812
2479	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			608,069
2480	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2482	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			189,418
2483	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2484	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .			40,559
2485	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .			19,900
2486	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			38,470
2487	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			1,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC ASSISTANCE FRAUD			
FROM TRUST FUNDS			6,271,437
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		6,271,437

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,557,540	
2488	SALARIES AND BENEFITS	POSITIONS	295.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		17,797,936
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		1,016,991
2489	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		384,569
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		17,550
2490	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,366,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		126,870
2491	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		100,021
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		16,851
2492	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		188,000
2493	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,942,796

Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2494	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		250,000
2495	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		673,142

Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

SECTION 6 - GENERAL GOVERNMENT

2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			2,936,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			86,360
2497	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2498	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			740,000
2499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			153,747
2500	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			2,280
2501	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			92,495
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			5,826
TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS				30,045,436
	TOTAL POSITIONS	295.00		
	TOTAL ALL FUNDS			30,045,436
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE		7,128,460	
2502	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	122.00		10,452,537
2503	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2504	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,866,584
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			200,000
2505	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			157,409
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			288,000
2507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			425,374

SECTION 6 - GENERAL GOVERNMENT

2508	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			400,000
2509	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			183,900
2510	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			103,124
2511	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2512	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			41,817
2513	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,762
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			14,233,449
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS			14,233,449

FORENSIC SERVICES

	APPROVED SALARY RATE	481,979		
2514	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	763,905
2515	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,400
2516	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			121,754
2517	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			15,000
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			4,200
2520	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			35,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FORENSIC SERVICES			
FROM TRUST FUNDS			1,105,259
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,105,259

INSURANCE FRAUD

	APPROVED SALARY RATE	11,154,159	
2521	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		16,038,767
2522	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		45,000
2523	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		290,050
2524	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		43,700
2525	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		284,145
2526	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,865,200

Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2527	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PROPERTY		
	INSURANCE FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		211,871

Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2528	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		265,315
2529	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		150,253
2530	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		370,432

SECTION 6 - GENERAL GOVERNMENT

2531	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2532	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			56,514
TOTAL: INSURANCE FRAUD FROM TRUST FUNDS				21,949,890
	TOTAL POSITIONS	194.00		
	TOTAL ALL FUNDS			21,949,890

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	385,737		
2534	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 7.00		612,100
2535	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2537	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2538	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			3,120
TOTAL: OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS				661,320
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			661,320

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,298,693		
2539	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 245.00		18,097,873
2540	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			290,169
2541	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,350,630

SECTION 6 - GENERAL GOVERNMENT

2542	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	98,000
2543	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND	969,689

Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2544	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,201,763
2545	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,425,000
2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,338,016
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	182,751
2548	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	28,989
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	79,879
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS		28,062,759
	TOTAL POSITIONS	245.00
	TOTAL ALL FUNDS	28,062,759

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,116,325
2550	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	36.00 2,941,744
2551	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	118,543

SECTION 6 - GENERAL GOVERNMENT

2552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2553	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,768
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,172,179
	TOTAL POSITIONS	36.00		
	TOTAL ALL FUNDS			3,172,179

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,464,564		
2555	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS	99.00	8,511,756
2556	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			854,100
2557	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,720,752
2558	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			41,737
2561	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			35,047
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS				11,593,406
	TOTAL POSITIONS	99.00		
	TOTAL ALL FUNDS			11,593,406

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,433,093

SECTION 6 - GENERAL GOVERNMENT

2563	SALARIES AND BENEFITS	POSITIONS	45.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,202,200
2564	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,321
2565	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			499,757
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			51,758
2566	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2568	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			14,797
2569	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2570	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			18,619
TOTAL:	FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS			3,865,215
	TOTAL POSITIONS	45.00		
	TOTAL ALL FUNDS			3,865,215

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,414,556

2571	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,084,078
2572	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			251,917
2573	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			415,548
2574	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2575	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2576	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,692
2577	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2578	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,904
2579	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 6,283,998

TOTAL POSITIONS 18.00

TOTAL ALL FUNDS 6,283,998

FINANCE REGULATION

APPROVED SALARY RATE 5,432,696

2580 SALARIES AND BENEFITS POSITIONS 100.00
 FROM REGULATORY TRUST FUND 7,250,691

2581 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 207,098

2582 EXPENSES
 FROM REGULATORY TRUST FUND 855,789

2583 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 35,631

2584 SPECIAL CATEGORIES
 DEFERRED PRESENTMENT PROVIDER DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 3,330,000

2585 SPECIAL CATEGORIES
 CHECK CASHING TRANSACTION DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 251,000

2586 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 111,565

2587 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 37,184

2588 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM REGULATORY TRUST FUND 34,995

2589 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 34,720

TOTAL: FINANCE REGULATION
 FROM TRUST FUNDS 12,148,673

TOTAL POSITIONS 100.00

TOTAL ALL FUNDS 12,148,673

SECURITIES REGULATION

APPROVED SALARY RATE 4,824,929

2590 SALARIES AND BENEFITS POSITIONS 92.00
 FROM REGULATORY TRUST FUND 6,755,616

2591 OTHER PERSONAL SERVICES
 FROM ANTI-FRAUD TRUST FUND 32,538
 FROM REGULATORY TRUST FUND 4,466

2592 EXPENSES
 FROM ANTI-FRAUD TRUST FUND 62,885
 FROM REGULATORY TRUST FUND 675,623

2593 OPERATING CAPITAL OUTLAY
 FROM ANTI-FRAUD TRUST FUND 24,528
 FROM REGULATORY TRUST FUND 4,566

SECTION 6 - GENERAL GOVERNMENT

2594	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2595	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		34,907
2596	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		27,864
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS		8,079,795
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		8,079,795
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	21,800,040	
	FROM TRUST FUNDS		365,056,506
	TOTAL POSITIONS	2,569.50	
	TOTAL ALL FUNDS		386,856,546
	TOTAL APPROVED SALARY RATE	134,907,426	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2598	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	118.00	9,180,153
	FROM GRANTS AND DONATIONS TRUST FUND		240,456
2599	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	1,926,287	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2600	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2601	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,933	
	FROM GRANTS AND DONATIONS TRUST FUND		8,480
2603	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,812	

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND		6,245
2605	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	235,091	
	FROM GRANTS AND DONATIONS TRUST FUND		357
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	11,716,378	
	FROM TRUST FUNDS		743,571
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		12,459,949

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2606	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,758,664
2607	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2608	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		20,676
2609	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,889
2610	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		6,044,935
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		6,044,935

EXECUTIVE PLANNING AND BUDGETING

2611	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	9,557,769
2612	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		706
2613	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	762,371	
2614	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	5,979	
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,798	

SECTION 6 - GENERAL GOVERNMENT

2616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,249	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND	10,403,872	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,403,872

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor' Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	9,037,795	
2617	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM GENERAL REVENUE FUND	1,532,995	
	FROM ADMINISTRATIVE TRUST FUND		3,013,606
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,147,703
	FROM FEDERAL GRANTS TRUST FUND		3,757,334
	FROM GRANTS AND DONATIONS TRUST FUND		267,490
	FROM OPERATING TRUST FUND		823,241
	FROM U.S. CONTRIBUTIONS TRUST FUND		814,590
2618	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	412,576	
	FROM ADMINISTRATIVE TRUST FUND		491,013
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,308,108
	FROM FEDERAL GRANTS TRUST FUND		1,403,823
	FROM GRANTS AND DONATIONS TRUST FUND		217,408
	FROM OPERATING TRUST FUND		105,624
2619	EXPENSES		
	FROM GENERAL REVENUE FUND	79,000	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,649,153
	FROM FEDERAL GRANTS TRUST FUND		1,049,841
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2620	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2621	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650

SECTION 6 - GENERAL GOVERNMENT

2623	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2624	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,200,000	
	FROM ADMINISTRATIVE TRUST FUND		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		3,663,737
	FROM OPERATING TRUST FUND		233,722

From the funds in Specific Appropriation 2625, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

The nonrecurring funds provided in Specific Appropriation 2625 from the General Revenue Fund are provided to the Division of Emergency Management to update the regional hurricane evacuation studies as required in section 163.3178(2)(d), Florida Statutes.

2626	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM GENERAL REVENUE FUND	340,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265

The nonrecurring funds provided in Specific Appropriation 2626 from the General Revenue Fund shall be allocated as follows:

Desoto County DR#1539 Offset (Senate Form 2024).....	250,000
City of LaBelle Lift Station Emergency Generators (Senate Form 1030).....	90,000

2627	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND		247,892
2628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		133,007
2629	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND		3,802,130
2630	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000

SECTION 6 - GENERAL GOVERNMENT

2631	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	2,064,539 580,934
	FROM GRANTS AND DONATIONS TRUST FUND	120,273
2632	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	122,643,875 999,944,237
2633	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	88,954,322 5,660,937
2634	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	4,100,000 145,668,379
2635	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788 9,483,951
2636	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000 9,490,873 2,121,912
2637	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,001
2638	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2639	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280
<p>Funds in Specific Appropriation 2639, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.</p> <p>These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.</p>		
2640	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,797,256

SECTION 6 - GENERAL GOVERNMENT

2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	75,230
2642	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597
2643	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2645	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	77,115
2646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,250,000 3,000,000

Funds in Specific Appropriation 2646 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring funds provided in Specific Appropriation 2646 from the General Revenue Fund shall be allocated as follows:

Brevard County EOC Construction - Phase 1 Completion (Senate Form 1883).....	250,000
John Marble Park Project - Manatee (Senate Form 1933).....	1,000,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND	4,814,571	
FROM TRUST FUNDS		1,463,390,349
TOTAL POSITIONS	175.00	
TOTAL ALL FUNDS		1,468,204,920
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	26,934,821	
FROM TRUST FUNDS		1,470,178,855
TOTAL POSITIONS	445.00	
TOTAL ALL FUNDS		1,497,113,676
TOTAL APPROVED SALARY RATE	9,037,795	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

No funds are provided in Specific Appropriations 2647 through 2726 and Sections 53 and 54 for Fiscal Year 2020-21 with regard to any existing contracts, leases, or other contractual obligations held by the state or any of its agencies and entities associated with the following Bureau of Administrative Reviews Offices: Ft. Myers (Lease Number 760:7725), Winter Springs (Lease Number 760:0542), Melbourne (Lease Number 760:0547), Gainesville (Lease Number 760:0490), and Ft. Pierce (Lease Number 760:0555).

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,068,031
----------------------	------------

SECTION 6 - GENERAL GOVERNMENT

2647	SALARIES AND BENEFITS	POSITIONS	250.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			16,254,819
	FROM LAW ENFORCEMENT TRUST FUND			163,418
2648	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			99,542
2649	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			904,711
	FROM LAW ENFORCEMENT TRUST FUND			7,516
2650	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			125,478
2651	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			50,000
2652	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			14,449
2653	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,846,893
2654	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			156,061
2655	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			34,169
2656	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			105,724
2657	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			81,247
2658	FIXED CAPITAL OUTLAY			
	SPECIAL PROJECTS AND IMPROVEMENTS -			
	ADMINISTRATIVE SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,564,265
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			23,408,292
	TOTAL POSITIONS	250.00		
	TOTAL ALL FUNDS			23,408,292

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 121,017,909

SECTION 6 - GENERAL GOVERNMENT

2659	SALARIES AND BENEFITS	POSITIONS	2,186.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			177,463,694
2660	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			7,387,427
	FROM FEDERAL GRANTS TRUST FUND			311,189
2661	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			9,558,004
	FROM FEDERAL GRANTS TRUST FUND			77,370
	FROM LAW ENFORCEMENT TRUST FUND			251,398
2662	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			576,699
	FROM FEDERAL GRANTS TRUST FUND			2,000
	FROM LAW ENFORCEMENT TRUST FUND			252,572
2663	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,485,760
2664	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL COMMUNICATION			
	SYSTEMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			4,740,903
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			52,000
2665	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			6,035,627
	FROM GAS TAX COLLECTION TRUST FUND			258,609
	FROM LAW ENFORCEMENT TRUST FUND			50,020
2666	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			17,193,104
2667	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL AUXILIARY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			138,238
2668	SPECIAL CATEGORIES			
	OVERTIME			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,400,716
	FROM FEDERAL GRANTS TRUST FUND			14,900
<p>From the funds in Specific Appropriation 2668, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.</p>				
2669	SPECIAL CATEGORIES			
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			325,995
2670	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			8,778,217
2671	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,281,224

SECTION 6 - GENERAL GOVERNMENT

2672	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,090,849
2673	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			153,460
2674	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,799,630
2675	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			696,049
2676	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			566,627
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			260,942,281
	TOTAL POSITIONS	2,186.00		
	TOTAL ALL FUNDS			260,942,281
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,872,931		
2678	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	24.00	2,682,426
2679	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2680	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,000
2681	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2683	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2684	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			95,941
2685	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315

SECTION 6 - GENERAL GOVERNMENT

2686	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,654
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,106,834
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,106,834
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	15,886,050		
2688	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	294.00	25,096,639
2689	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			252,311
2690	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,534,774
2691	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,354,513
2692	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2693	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514
2694	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,524,397
2695	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,466,646
2696	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,175,254
2697	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240
2698	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020

SECTION 6 - GENERAL GOVERNMENT

2699	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			90,258
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			39,251,077
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			39,251,077
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	51,917,580		
2700	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .	1,430.00		72,796,062 356,540 3,385,482
2701	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			872,424 322,862 11,443
2702	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			11,647,806 390,335 330,509
2703	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			234,866 9,705 5,001
2704	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			200,000
2705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GAS TAX COLLECTION TRUST FUND .			3,705,814 219,401 3,040
2706	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			913,905
2707	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,049,454
2708	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,038,304
2709	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,825,197

SECTION 6 - GENERAL GOVERNMENT

2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,195,522
	FROM GAS TAX COLLECTION TRUST FUND .		51,770
2711	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2712	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		138,586
2713	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		134,488
	FROM GAS TAX COLLECTION TRUST FUND .		11,000
2714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		523,405
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS		122,422,921
	TOTAL POSITIONS	1,430.00	
	TOTAL ALL FUNDS		122,422,921

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	8,633,515	
2715	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 163.00	12,275,746
2716	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		269,124
2717	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,374,477
	FROM GAS TAX COLLECTION TRUST FUND .		613,265
2718	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		177,931
2719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		16,282,152
	FROM GAS TAX COLLECTION TRUST FUND .		317,333

From the funds in Specific Appropriation 2717, 2718, and 2719, \$9,177,400 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$700,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for phase 2 of the Motorist Modernization project. Of these funds, \$6,883,050 from the Highway Safety Operating Trust Fund and \$525,000 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting

SECTION 6 - GENERAL GOVERNMENT

estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2719, \$321,944 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for state to state verification services.

2720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		76,864
2721	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		7,147,097
2722	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,433,309
2723	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		56,018
2725	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,256,154
2726	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		51,093,483
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		51,093,483
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		500,224,888
	TOTAL POSITIONS	4,347.00	
	TOTAL ALL FUNDS		500,224,888
	TOTAL APPROVED SALARY RATE	210,396,016	

LEGISLATIVE BRANCH

SENATE

2727	LUMP SUM SENATE FROM GENERAL REVENUE FUND		54,079,316
------	---	--	------------

SECTION 6 - GENERAL GOVERNMENT

HOUSE OF REPRESENTATIVES

2728	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	62,791,408	
LEGISLATIVE SUPPORT SERVICES			
2729	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	25,032,982	1,029,672 154,870
2730	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	25,136,185	1,013,494 150,208
2731	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	386,769	2,553 318
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL ALL FUNDS	50,555,936	2,351,115 52,907,051
OFFICE OF PUBLIC COUNSEL			
2732	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,521,800	
2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,872	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND TOTAL ALL FUNDS	2,525,672	2,525,672
ETHICS, COMMISSION ON			
2734	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		228,733
2735	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,623,696	
2736	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	28,899	
2737	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	318	4,181

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,652,913
 FROM TRUST FUNDS 232,914
 TOTAL ALL FUNDS 2,885,827

AUDITOR GENERAL

2738 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 37,807,302
 2739 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 74,158
 TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 37,881,460
 TOTAL ALL FUNDS 37,881,460

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 210,486,705
 FROM TRUST FUNDS 2,584,029
 TOTAL ALL FUNDS 213,070,734

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE 18,497,125
 2740 SALARIES AND BENEFITS POSITIONS 418.50
 FROM OPERATING TRUST FUND 29,196,992
 2741 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 200,353
 2742 EXPENSES
 FROM OPERATING TRUST FUND 5,823,272
 2743 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 492,200
 2744 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 340,000
 2745 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 4,169,650
 2746 SPECIAL CATEGORIES
 INSTANT TICKET PURCHASE
 FROM OPERATING TRUST FUND 46,874,586

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.

2747 SPECIAL CATEGORIES
 GAMING SYSTEM CONTRACT
 FROM OPERATING TRUST FUND 57,111,784

From the funds in Specific Appropriation 2747, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the

SECTION 6 - GENERAL GOVERNMENT

Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2748	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND	2,907,939
2749	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	36,312,514
2750	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000
2751	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	529,517
2752	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	14,060
2753	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000
2754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	175,000
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	139,377
2756	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND	36,820
2757	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND	201,349
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS	186,970,413
	TOTAL POSITIONS	418.50
	TOTAL ALL FUNDS	186,970,413
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS	186,970,413
	TOTAL POSITIONS	418.50
	TOTAL ALL FUNDS	186,970,413
	TOTAL APPROVED SALARY RATE	18,497,125

SECTION 6 - GENERAL GOVERNMENT

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2758 through 2985, section 8, and sections 39 through 44 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,327,522		
2758	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM GENERAL REVENUE FUND		169,595	
	FROM ADMINISTRATIVE TRUST FUND			7,507,478
2759	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			343,220
2760	EXPENSES			
	FROM GENERAL REVENUE FUND		41,497	
	FROM ADMINISTRATIVE TRUST FUND			736,608
2761	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			9,688
2762	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		51,680	
	FROM ADMINISTRATIVE TRUST FUND			1,012,833
	FROM OPERATING TRUST FUND			50,000
2763	SPECIAL CATEGORIES			
	STATEWIDE TRAVEL MANAGEMENT SYSTEM			
	FROM GENERAL REVENUE FUND		1,975,000	
2764	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			50,004
2765	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			26,576
2766	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			891,000
2767	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			22,427
2768	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			30,567
2769	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		18,322	
	FROM ADMINISTRATIVE TRUST FUND			192,719

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,256,094	
FROM TRUST FUNDS		10,873,120
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		13,129,214

STATE EMPLOYEE LEASING

APPROVED SALARY RATE	63,359	
2770 SALARIES AND BENEFITS POSITIONS	1.00	
FROM ADMINISTRATIVE TRUST FUND		89,814
2771 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND		748
TOTAL: STATE EMPLOYEE LEASING		
FROM TRUST FUNDS		90,562
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		90,562

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	9,964,472	
2772 SALARIES AND BENEFITS POSITIONS	256.50	
FROM SUPERVISION TRUST FUND		14,974,187
2773 OTHER PERSONAL SERVICES		
FROM SUPERVISION TRUST FUND		268,917
2774 EXPENSES		
FROM SUPERVISION TRUST FUND		5,226,035
2775 OPERATING CAPITAL OUTLAY		
FROM SUPERVISION TRUST FUND		73,727
2776 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM SUPERVISION TRUST FUND		150,000
2777 SPECIAL CATEGORIES		
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
ENFORCEMENT - CAPITOL POLICE		
FROM SUPERVISION TRUST FUND		7,398,114
2778 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM SUPERVISION TRUST FUND		11,550,370
2779 SPECIAL CATEGORIES		
DEPARTMENT OF MANAGEMENT SERVICES		
PROVISIONS FOR FACILITIES SECURITY		
FROM SUPERVISION TRUST FUND		1,248,387
2780 SPECIAL CATEGORIES		
INTERIOR REFURBISHMENT - LEASE SPACE		
FROM SUPERVISION TRUST FUND		1,942,689
2781 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM SUPERVISION TRUST FUND		242,270
2782 SPECIAL CATEGORIES		
STATE UTILITY PAYMENTS		
FROM SUPERVISION TRUST FUND		14,502,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase

SECTION 6 - GENERAL GOVERNMENT

Specific Appropriation 2782, in the event utility costs exceed the amount appropriated.

2783	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND	1,627,007
2784	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2785	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	77,691
2786	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2787	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND	253,112
2788	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	1,100,000

Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2789	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,420,000
2790	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND 30,000,000 FROM SUPERVISION TRUST FUND	15,000,000
2791	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	19,967,233
2792	FIXED CAPITAL OUTLAY FLORIDA HOLOCAUST MEMORIAL - CAPITOL COMPLEX - DMS MGD FROM GENERAL REVENUE FUND 400,000	

Funds provided in Specific Appropriation 2792 for the Holocaust Memorial shall be placed into reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

2793	FIXED CAPITAL OUTLAY FLORIDA SLAVERY MEMORIAL - CAPITOL COMPLEX - DMS MGD FROM GENERAL REVENUE FUND 400,000	
------	--	--

Funds provided in Specific Appropriation 2793 for the Florida Slavery

SECTION 6 - GENERAL GOVERNMENT

Memorial shall be placed into reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."

TOTAL: FACILITIES MANAGEMENT		
FROM GENERAL REVENUE FUND	30,800,000	
FROM TRUST FUNDS		97,169,715
TOTAL POSITIONS	256.50	
TOTAL ALL FUNDS		127,969,715

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2794	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		897,997
2795	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		122,002
2796	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341
2797	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		5,491
2798	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,613
2799	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		3,465
2800	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		5,949
TOTAL: BUILDING CONSTRUCTION			
FROM TRUST FUNDS			1,082,858
TOTAL POSITIONS	11.00		
TOTAL ALL FUNDS			1,082,858

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	155,476	
2801	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		271,634

SECTION 6 - GENERAL GOVERNMENT

2802	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			89,938
2803	OPERATING CAPITAL OUTLAY			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			49,550
2804	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			61,820
2805	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			16,379
2806	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			744
2807	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,423
2808	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,125
2809	FIXED CAPITAL OUTLAY			
	HEATING VENTILATING AND AIR CONDITIONING			
	REPLACEMENT - DMS MGD			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			22,148
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS			514,761
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			514,761
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE		346,395	
2810	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			519,935
2811	EXPENSES			
	FROM OPERATING TRUST FUND			58,708
2812	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			248,784
2813	SPECIAL CATEGORIES			
	FLEET MANAGEMENT INFORMATION SYSTEM			
	FROM OPERATING TRUST FUND			462,603
2814	SPECIAL CATEGORIES			
	SETTLEMENT AGREEMENTS			
	FROM GENERAL REVENUE FUND		800,000	
2815	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			4,769

SECTION 6 - GENERAL GOVERNMENT

2816	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,564
2818	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2819	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			21,887
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM GENERAL REVENUE FUND	800,000		
	FROM TRUST FUNDS			2,015,497
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			2,815,497

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,996,312		
2820	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	49.00	4,248,740
2821	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000
2822	EXPENSES FROM OPERATING TRUST FUND			390,418
2823	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			15,859
2824	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			448,847
2825	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			6,316
2826	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2827	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,509,600
2828	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2829	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,764

SECTION 6 - GENERAL GOVERNMENT

2831	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2832	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			117,482
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			17,477,026
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			17,477,026

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	222,984		
2833	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	361,439
2834	EXPENSES FROM OPERATING TRUST FUND			55,641
2835	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			772
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,057
2838	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			8,572
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			441,054
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			441,054

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	788,421		
2839	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	15.00 1,067,957	98,507
2840	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		91,246	14,175
2841	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890	
2842	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	
2843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		3,385	

SECTION 6 - GENERAL GOVERNMENT

2844	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169	
2845	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	113,489	
2846	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2847	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,473	383
2849	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	5,471	
2850	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,803,882	1,500,000

Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$4,803,882 in nonrecurring funds from the General Revenue Fund and \$779,795 from the Operating Trust Fund are provided for the Gadsden Correctional Facility and \$720,205 in nonrecurring funds from the Operating Trust Fund are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PRIVATE PRISON MONITORING			
FROM GENERAL REVENUE FUND	6,131,285		
FROM TRUST FUNDS			3,113,065
TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			9,244,350

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,563,090	
2851	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM PRETAX BENEFITS TRUST FUND . .		402,689
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		22,745
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,815,186
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		29,777
2852	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		143,150
2853	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531

SECTION 6 - GENERAL GOVERNMENT

	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	1,984
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	320,996
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	2,875
2854	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . .	10,000
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	8,000
2855	SPECIAL CATEGORIES	
	POST PAYMENT CLAIMS AUDIT SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2856	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	348,505
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	1,159,157
2857	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
	HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	49,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857, in the event administrative service payments for health insurance exceed the amount appropriated.

2858	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	4,406,020
2859	SPECIAL CATEGORIES	
	TRANSPARENCY-BUNDLED-ADMINISTRATIVE	
	SERVICES FOR STATEWIDE CONTRACTS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event costs exceed the amount appropriated.

2860	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . .	1,200
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	314
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	7,507
2861	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	300,000
2862	SPECIAL CATEGORIES	
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO	
	HEALTH SAVINGS ACCOUNT CUSTODIAN	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	3,008,000

SECTION 6 - GENERAL GOVERNMENT

2863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
2864	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event costs exceed the amount appropriated.

2865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,694 12,214
2866	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,171 6,767

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
FROM TRUST FUNDS		72,784,652
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		72,784,652

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 8,078,336

2867	SALARIES AND BENEFITS POSITIONS 192.00 FROM GENERAL REVENUE FUND 813,484 FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 202,754 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 854,070 FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 138,392	10,519,837
------	--	------------

From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2868	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND	607,733 15,000
2869	EXPENSES FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	2,606,741 28,011 57,139 17,817

SECTION 6 - GENERAL GOVERNMENT

2870	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		100,000
2871	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		24,415
2872	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		6,849,769
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,000
2873	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		95,704
2875	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		148,891
2876	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2877	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		51,112
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,208
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,795
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,007
2878	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		267,061
2879	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,318,317	
2880	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,287,846	
2881	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	116,371	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
 FROM GENERAL REVENUE FUND 18,601,520
 FROM TRUST FUNDS 23,052,903

 TOTAL POSITIONS 192.00
 TOTAL ALL FUNDS 41,654,423

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,161,080

2882 SALARIES AND BENEFITS POSITIONS 17.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,577,346

Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE.....\$328.98
 OPS.....\$106.76
 Justice Administrative Commission.....\$233.95
 State Court System.....\$202.52
 County Health Department.....\$233.95

2883 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 118,741

2884 OPERATING CAPITAL OUTLAY
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,500

2885 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 22,576

2886 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 16,216

2887 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 100,000

2888 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,191

2889 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 7,269

2890 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 16,701

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 1,863,540

 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,863,540

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 984,485

SECTION 6 - GENERAL GOVERNMENT

2891	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			1,409,546
2892	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			104,006
2893	OPERATING CAPITAL OUTLAY			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			1,500
2894	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			20,075
2895	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			6,012
2896	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			2,860
2897	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			5,838
2898	SPECIAL CATEGORIES			
	HUMAN RESOURCES SERVICES / STATEWIDE			
	CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			32,229,977
2899	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			8,392
TOTAL:	PROGRAM: PEOPLE FIRST			
	FROM TRUST FUNDS			33,788,206
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			33,788,206

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephone and call center systems.

APPROVED SALARY RATE 3,921,183

2900	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			5,233,178
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER 911 SYSTEM TRUST			395,953
2901	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			381,290
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER 911 SYSTEM TRUST			269,537

SECTION 6 - GENERAL GOVERNMENT

2902	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	613,454	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	454,929	
2903	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	74,802,770	
2904	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	6,000,000	
2905	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	30,883,023	
2906	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	21,600,000	
2907	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	92,159	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	3,600	
2908	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND LOCAL		
	IMPLEMENTATION GRANT PROGRAM		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	3,228,960	

Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2909	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	117,486,638	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.

2910	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,529,486	
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	2,612,564	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	250,827	

2911	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	53,211	

SECTION 6 - GENERAL GOVERNMENT

2912	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		92,159
2913	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		3,241 1,845
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		22,286 212
2915	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		398,607 2,910
2915A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,500,000	

The nonrecurring funds in Specific Appropriation 2915A are provided for the Town of Longboat Key - Smart City Implementation project (Senate Form 2446).

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND	6,029,486	
FROM TRUST FUNDS		264,883,353
TOTAL POSITIONS	68.00	
TOTAL ALL FUNDS		270,912,839

WIRELESS SERVICES

	APPROVED SALARY RATE	756,132	
2916	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00	967,096
2917	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		93,400
2918	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		262,601
2919	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		22,000

Funds in Specific Appropriation 2919 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

SECTION 6 - GENERAL GOVERNMENT

2920 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 2,462,377

2921 SPECIAL CATEGORIES
 FLORIDA INTEROPERABILITY NETWORK
 FROM GENERAL REVENUE FUND 1,250,000

The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2922 SPECIAL CATEGORIES
 MUTUAL AID BUILD-OUT
 FROM GENERAL REVENUE FUND 412,000

The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2923 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 1,550

2924 SPECIAL CATEGORIES
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
 CONTRACT PAYMENT
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 21,561,629

2925 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 2,229

2926 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 4,047

2927 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 1,874

TOTAL: WIRELESS SERVICES
 FROM GENERAL REVENUE FUND 1,662,000
 FROM TRUST FUNDS 25,378,803

 TOTAL POSITIONS 11.00
 TOTAL ALL FUNDS 27,040,803

STATE DATA CENTER

APPROVED SALARY RATE 10,243,915

2928 SALARIES AND BENEFITS POSITIONS 167.00
 FROM WORKING CAPITAL TRUST FUND 14,199,008

2929 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND 375,275

2930 EXPENSES
 FROM WORKING CAPITAL TRUST FUND 3,912,336

2931 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND 320,996

SECTION 6 - GENERAL GOVERNMENT

2932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .		29,551,106
2933	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . . .		100,000
2934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		29,370
2935	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .		2,043,790
2936	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		4,529,834
2937	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .		4,000,537
2938	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		54,591
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS		59,116,843
	TOTAL POSITIONS	167.00	
	TOTAL ALL FUNDS		59,116,843

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	2,886,326	
2939	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . .	36.00	4,075,521
2940	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .		195,594
2941	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .		963,087
2941A	AID TO LOCAL GOVERNMENTS FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH, SECURITY, TACTICS CYBER/GRID SECURITY REVIEW FROM GENERAL REVENUE FUND	345,650	

The nonrecurring funds in Specific Appropriation 2941A are provided for Florida's Forensic Institute for Research, Security, and Tactical Cyber/Grid Security Review (Senate Form 1028).

2942	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .		37,000
2943	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	44,002	790,297
	FROM WORKING CAPITAL TRUST FUND . . .		
2944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		9,023
2945	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		7,102

SECTION 6 - GENERAL GOVERNMENT

2946	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND		12,755
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER		
	FROM GENERAL REVENUE FUND	389,652	
	FROM TRUST FUNDS		6,090,379
	TOTAL POSITIONS	36.00	
	TOTAL ALL FUNDS		6,480,031

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,772,297	
2947	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	1,446,633	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,329,119
2948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2949	EXPENSES		
	FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
2950	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721
2951	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,754	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		2,691
2953	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	34,314	
2954	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,020	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		4,894
2955	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	41,345	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		42,015

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC EMPLOYEES RELATIONS		
FROM GENERAL REVENUE FUND	1,807,906	1,816,382
FROM TRUST FUNDS		
TOTAL POSITIONS	24.00	3,624,288
TOTAL ALL FUNDS		

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE	2,613,108	
2956 SALARIES AND BENEFITS POSITIONS	60.00	
FROM GENERAL REVENUE FUND	3,411,018	424,595
FROM OPERATING TRUST FUND		
2957 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	62,440	43,334
FROM OPERATING TRUST FUND		
2958 EXPENSES		
FROM GENERAL REVENUE FUND	145,343	390,050
FROM OPERATING TRUST FUND		
2959 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	26,236	5,000
FROM OPERATING TRUST FUND		
2960 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	599,905	
2961 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	53,506	69,000
FROM OPERATING TRUST FUND		
2962 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	35,619	82,363
FROM OPERATING TRUST FUND		
2963 SPECIAL CATEGORIES		
ADMINISTRATIVE OVERHEAD		
FROM OPERATING TRUST FUND		120,051
2964 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM OPERATING TRUST FUND		23,753
2965 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,374	8,053
FROM OPERATING TRUST FUND		
2966 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
FROM OPERATING TRUST FUND		67,289
TOTAL: HUMAN RELATIONS		
FROM GENERAL REVENUE FUND	4,349,441	1,233,488
FROM TRUST FUNDS		
TOTAL POSITIONS	60.00	5,582,929
TOTAL ALL FUNDS		

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE	5,502,427
----------------------	-----------

SECTION 6 - GENERAL GOVERNMENT

2968	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND	. . . . .		7,302,100
2969	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		18,082
2970	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,018,147
2971	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		65,000
2972	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		200,495
2973	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		21,431
2974	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,000
2975	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		24,000
2976	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		20,210
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS	. . . . .		8,670,465
	TOTAL POSITIONS	. . . . .	65.00	
	TOTAL ALL FUNDS	. . . . .		8,670,465

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE		9,753,786	
2977	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM OPERATING TRUST FUND	. . . . .		14,331,282
2978	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		17,836
2979	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		2,864,842
2980	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		64,916
2981	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,008,324
2982	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		107,752
2983	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,279
2984	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		34,000

SECTION 6 - GENERAL GOVERNMENT

2985	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		58,879
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS			
			18,489,110
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		18,489,110
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND			
		72,827,384	
	FROM TRUST FUNDS		649,945,782
	TOTAL POSITIONS	1,288.50	
	TOTAL ALL FUNDS		722,773,166
	TOTAL APPROVED SALARY RATE	69,723,741	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2986	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000
2987	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
2988	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		2,000,000
2989	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2990	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2991	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS			
			2,700,000
	TOTAL ALL FUNDS		2,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,436,438	
2992	SALARIES AND BENEFITS	POSITIONS	109.00
	FROM GENERAL REVENUE FUND		5,206,709
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,359,373
2993	EXPENSES		
	FROM GENERAL REVENUE FUND	3,090,563	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		60,202
2994	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	137,810	

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND		15,000
2995	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		50,000
2996	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	3,167,900	
<p>From the funds in Specific Appropriation 2996, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.</p>			
2997	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,013,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2998	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2999	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		423,865
3001	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,473	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,125
3002	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	420,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		856,000
3003	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	3,400,000	
3004	FIXED CAPITAL OUTLAY PANAMA CITY READINESS CENTER		
	FROM GENERAL REVENUE FUND	6,250,000	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY READINESS AND RESPONSE		
FROM GENERAL REVENUE FUND	23,925,955	
FROM TRUST FUNDS		2,782,565
TOTAL POSITIONS	109.00	
TOTAL ALL FUNDS		26,708,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	2,061,960		
3005 SALARIES AND BENEFITS POSITIONS	26.00		
FROM GENERAL REVENUE FUND	2,933,877		
3006 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	54,533		
3007 EXPENSES			
FROM GENERAL REVENUE FUND	698,015		
3008 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	108,126		
3009 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	25,000		
3010 SPECIAL CATEGORIES			
INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND	48,437		
3011 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	30,200		
3012 SPECIAL CATEGORIES			
MAINTENANCE AND OPERATIONS CONTRACTS			
FROM GENERAL REVENUE FUND	22,000		
3013 SPECIAL CATEGORIES			
WORKER'S COMPENSATION FOR STATE ACTIVE			
DUTY - FLORIDA NATIONAL GUARD			
FROM GENERAL REVENUE FUND	165,028		
3014 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	8,255		
3015 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND	70,122		
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	4,163,593		
TOTAL POSITIONS	26.00		
TOTAL ALL FUNDS			4,163,593

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3089 through 3099, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Transportation and Economic Development Appropriations Subcommittee by October 31, 2020.

SECTION 6 - GENERAL GOVERNMENT

	APPROVED SALARY RATE	11,048,084	
3016	SALARIES AND BENEFITS POSITIONS	318.00	
	FROM GENERAL REVENUE FUND	448,201	
	FROM FEDERAL GRANTS TRUST FUND		15,811,203
3017	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000
3018	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND		9,998,596
3019	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		881,000
3020	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
3021	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		768,500
3022	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM FEDERAL GRANTS TRUST FUND		83,000
3023	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,150	
	FROM FEDERAL GRANTS TRUST FUND		6,028,115
3024	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND		920,000
3025	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		30,000
3026	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		104,584
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND	1,212,891	
	FROM TRUST FUNDS		35,211,998
	TOTAL POSITIONS	318.00	
	TOTAL ALL FUNDS		36,424,889
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	29,302,439	
	FROM TRUST FUNDS		40,694,563
	TOTAL POSITIONS	453.00	
	TOTAL ALL FUNDS		69,997,002
	TOTAL APPROVED SALARY RATE	17,546,482	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719	
3027	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM REGULATORY TRUST FUND		2,193,959
3028	EXPENSES		
	FROM REGULATORY TRUST FUND		331,722

SECTION 6 - GENERAL GOVERNMENT

3029	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			16,859
3030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			5,354
3031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			5,054
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			2,552,948
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,552,948

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,087,924		
3032	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	55.00	4,309,987
3033	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
3034	EXPENSES FROM REGULATORY TRUST FUND			1,076,576
3035	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			266,200
3036	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			121,649
3037	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND			48,829
3038	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
3039	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			17,968
3040	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,126
3041	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM REGULATORY TRUST FUND			21,143
3042	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 6,290,502

TOTAL POSITIONS 55.00

TOTAL ALL FUNDS 6,290,502

LEGAL SERVICES

APPROVED SALARY RATE 1,768,726

3043 SALARIES AND BENEFITS POSITIONS 28.00
 FROM REGULATORY TRUST FUND 2,321,898

3044 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 12,000

3045 EXPENSES
 FROM REGULATORY TRUST FUND 339,923

3046 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 57,955

3047 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 8,793

3048 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 9,571

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 2,750,140

TOTAL POSITIONS 28.00

TOTAL ALL FUNDS 2,750,140

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,502,953

3049 SALARIES AND BENEFITS POSITIONS 143.00
 FROM REGULATORY TRUST FUND 10,163,422

3050 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 25,000

3051 EXPENSES
 FROM REGULATORY TRUST FUND 1,286,545

3052 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 273,298

3053 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 44,833

3054 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 43,329

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS			11,836,427
	TOTAL POSITIONS	143.00	
	TOTAL ALL FUNDS		11,836,427

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,511,510	
3055	SALARIES AND BENEFITS	POSITIONS	28.00
	FROM REGULATORY TRUST FUND		2,095,208
3056	EXPENSES		
	FROM REGULATORY TRUST FUND		330,375
3057	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		57,955
3058	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		9,086
3059	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		9,234
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
FROM TRUST FUNDS			2,501,858
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		2,501,858
TOTAL: PUBLIC SERVICE COMMISSION			
FROM TRUST FUNDS			25,931,875
	TOTAL POSITIONS	271.00	
	TOTAL ALL FUNDS		25,931,875
	TOTAL APPROVED SALARY RATE	15,357,832	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 8 and 45 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957	
3060	SALARIES AND BENEFITS	POSITIONS	257.50
	FROM GENERAL REVENUE FUND		10,666,240
	FROM FEDERAL GRANTS TRUST FUND		6,300,695
	FROM OPERATING TRUST FUND		2,482,414
3061	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3062	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,324,170

SECTION 6 - GENERAL GOVERNMENT

3063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3064	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000
3065	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,281,575	
	FROM FEDERAL GRANTS TRUST FUND		2,487,764
	FROM OPERATING TRUST FUND		41,356
3066	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3067	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,091	
	FROM FEDERAL GRANTS TRUST FUND		12,077
	FROM OPERATING TRUST FUND		73,203
3068	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3069	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3070	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,295,278	
	FROM FEDERAL GRANTS TRUST FUND		145,940
	FROM OPERATING TRUST FUND		221,325
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,952,331	
	FROM TRUST FUNDS		15,482,593
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		29,434,924

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 7,609,810

3071	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM GENERAL REVENUE FUND		10,536,652	
	FROM CERTIFICATION PROGRAM TRUST			
	FUND			222,436
3072	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,170	
3073	EXPENSES			
	FROM GENERAL REVENUE FUND		885,509	
3074	AID TO LOCAL GOVERNMENTS			
	AERIAL PHOTOGRAPHY AND MAPPING			
	FROM GENERAL REVENUE FUND		167,441	
	FROM CERTIFICATION PROGRAM TRUST			
	FUND			676,266

From the funds in Specific Appropriation 3074, \$167,441 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1753).

SECTION 6 - GENERAL GOVERNMENT

3075	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012	
3076	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311	
3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,798	
3079	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3080	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	953,265	
3081	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	30,166,799	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,067,957	1,383,702
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		44,451,659
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	76,697,116	
3082	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,250.00 37,875,381	1,610,975 75,905,962
3083	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	542,157	303,505 1,642,183
3084	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,398,962	13,336 14,341,579
3085	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	189,648	368,140
3086	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3087	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	

SECTION 6 - GENERAL GOVERNMENT

3088	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	16,036,593	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		36,177,871
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		61,639,899
3089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	463,375	
	FROM FEDERAL GRANTS TRUST FUND		899,487
3090	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3091	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3092	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	2,864	
	FROM FEDERAL GRANTS TRUST FUND		5,633
3093	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	69,157,124	
	FROM TRUST FUNDS		196,286,044
	TOTAL POSITIONS	2,250.00	
	TOTAL ALL FUNDS		265,443,168
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	93,787,063	
3094	SALARIES AND BENEFITS	POSITIONS	2,186.25
	FROM GENERAL REVENUE FUND		83,163,179
	FROM FEDERAL GRANTS TRUST FUND		19,240,073
	FROM OPERATING TRUST FUND		31,914,650
3095	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100
3096	EXPENSES		
	FROM GENERAL REVENUE FUND	1,163,759	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3097	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734

The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

3098	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		25,107,042
3099	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3100	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		608,081
3101	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229
3102	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,250,000
3103	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	274,155	
	FROM OPERATING TRUST FUND		542,727
3104	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	89,079,982	
	FROM TRUST FUNDS		143,714,507
	TOTAL POSITIONS	2,186.25	
	TOTAL ALL FUNDS		232,794,489

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,437,264	
3105	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	5,040,956	
	FROM FEDERAL GRANTS TRUST FUND		2,537,635
	FROM OPERATING TRUST FUND		4,500,633
3106	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	177,154	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		29,377
3107	EXPENSES FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		1,053,724
	FROM OPERATING TRUST FUND		2,049,004
3108	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		699,311
	FROM OPERATING TRUST FUND		274,310
3109	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		6,987,361
	FROM OPERATING TRUST FUND		1,332,100

SECTION 6 - GENERAL GOVERNMENT

3110	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,006	
	FROM FEDERAL GRANTS TRUST FUND		20,720
	FROM OPERATING TRUST FUND		21,679
3111	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3112	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	133,877	
	FROM FEDERAL GRANTS TRUST FUND		119,820
	FROM OPERATING TRUST FUND		1,363,209
3113	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		538,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,539,137	
	FROM TRUST FUNDS		23,202,235
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		30,741,372
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	222,796,531	
	FROM TRUST FUNDS		380,069,081
	TOTAL POSITIONS	5,029.75	
	TOTAL ALL FUNDS		602,865,612
	TOTAL APPROVED SALARY RATE	200,727,210	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3172 through 3245 and Sections 55, 56, and 57 for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,437,725	
3114	SALARIES AND BENEFITS	POSITIONS	105.00
	FROM GENERAL REVENUE FUND		8,590,101
	FROM FEDERAL GRANTS TRUST FUND		186,147
	FROM RECORDS MANAGEMENT TRUST FUND		239

SECTION 6 - GENERAL GOVERNMENT

3115	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,661	
	FROM LAND ACQUISITION TRUST FUND . .		67,733
3116	EXPENSES		
	FROM GENERAL REVENUE FUND	674,557	
3117	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3119	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,575,089	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		169,000

From the funds in Specific Appropriation 3119, \$1,300,000 in nonrecurring funds from the General Revenue Fund is provided to address any vulnerabilities in elections infrastructure that may be identified as a result of a statewide review conducted by the Department of State.

3120	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	1,000,000	
3121	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,149	
3122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,417	
3124	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	1,335,400	
3125	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3126	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,365,044	
	FROM TRUST FUNDS		423,119
	TOTAL POSITIONS	105.00	
	TOTAL ALL FUNDS		13,788,163

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,227,709	
3127	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND		3,327,156
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	407,798	
3129	EXPENSES		
	FROM GENERAL REVENUE FUND	1,321,505	

SECTION 6 - GENERAL GOVERNMENT

3130	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,500,000	
3131	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3132	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	1,280,000	
3133	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3134	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GENERAL REVENUE FUND	2,787,751	
3135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,948,560	
3136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,509	
3137	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3139	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GENERAL REVENUE FUND	100,000	
	From the funds in Specific Appropriation 3139, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to provide grants to supervisors of elections located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes, for election activities.		
3140	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,358	
3141	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	133,951	2,911
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,904,994	2,911
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		13,907,905

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407	
3142	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	53.00 54,620	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	369,190
	FROM LAND ACQUISITION TRUST FUND . .	2,730,444
3143	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	307,572
	FROM LAND ACQUISITION TRUST FUND . .	1,425,949
	FROM OPERATING TRUST FUND	240,000
3144	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	473,690
	FROM LAND ACQUISITION TRUST FUND . .	1,112,549
	FROM OPERATING TRUST FUND	6,000
3145	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	15,625
	FROM LAND ACQUISITION TRUST FUND . .	25,000
3146	LUMP SUM	
	HISTORIC PROPERTIES MAINTENANCE	
	FROM LAND ACQUISITION TRUST FUND . .	500,000
3147	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,039,245
	FROM LAND ACQUISITION TRUST FUND . .	461,561
3148	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HISTORIC PRESERVATION	
	GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	118,250
	FROM LAND ACQUISITION TRUST FUND . .	1,500,000
<p>From the funds in Specific Appropriation 3148, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund are provided for the Department of State 2019-2020 Small-Matching Historic Preservation Grants ranked list, as provided on the Department of State website.</p>		
3149	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	72,427
3150	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,931
	FROM LAND ACQUISITION TRUST FUND . .	20,641
3151	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,903
	FROM LAND ACQUISITION TRUST FUND . .	18,675
3152	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM LAND ACQUISITION TRUST FUND . .	34,746
3153A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SPECIAL CATEGORIES -	
	ACQUISITION, RESTORATION OF HISTORIC	
	PROPERTIES	
	FROM GENERAL REVENUE FUND	5,257,708
	FROM FEDERAL GRANTS TRUST FUND . . .	8,054,000

From the funds in Specific Appropriation 3153A, \$4,718,395 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Special Category Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 3153A shall be allocated as follows:

Groveland Train Depot (Senate Form 2012).....	189,313
Pioneer Florida Museum Association, Inc. - Archives	
Center - Pasco (Senate Form 2299).....	100,000

SECTION 6 - GENERAL GOVERNMENT

Homeland Heritage Park Renovation - Polk (Senate Form 1878)..... 250,000

From the funds in Specific Appropriation 3153A, \$8,626,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects providing relief to damages in areas that received a major disaster declaration as a result of Hurricane Michael.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	5,312,328	
FROM TRUST FUNDS		19,531,398
TOTAL POSITIONS	53.00	
TOTAL ALL FUNDS		24,843,726

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,794,946		
3154 SALARIES AND BENEFITS POSITIONS	102.00		
FROM GENERAL REVENUE FUND	5,516,918		
3155 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		615	
3156 EXPENSES			
FROM GENERAL REVENUE FUND	1,700,229		
3157 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	6,715		
3158 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	143,954		
3159 SPECIAL CATEGORIES			
RICO ACT - ALIEN CORPORATIONS			
FROM GENERAL REVENUE FUND	262,197		
3160 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	20,762		
3161 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	5,880		
3162 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	37,111		
3163 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND	40,132		
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS			
FROM GENERAL REVENUE FUND	7,734,513		
TOTAL POSITIONS	102.00		
TOTAL ALL FUNDS		7,734,513	

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	2,930,695		
3164 SALARIES AND BENEFITS POSITIONS	69.00		
FROM GENERAL REVENUE FUND	1,427,145		
FROM FEDERAL GRANTS TRUST FUND		1,564,891	
FROM RECORDS MANAGEMENT TRUST FUND		1,044,047	

SECTION 6 - GENERAL GOVERNMENT

3165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	76,128	
	FROM FEDERAL GRANTS TRUST FUND		238,072
	FROM RECORDS MANAGEMENT TRUST FUND		72,607
3166	EXPENSES		
	FROM GENERAL REVENUE FUND	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND		426,392
	FROM RECORDS MANAGEMENT TRUST FUND		358,658
3167	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY COOPERATIVES		
	FROM GENERAL REVENUE FUND	2,000,000	
3168	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND		2,150,606
3169	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3170	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		187,059
3171	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3172	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,571	
3173	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,994	
	FROM FEDERAL GRANTS TRUST FUND		8,313
	FROM RECORDS MANAGEMENT TRUST FUND		7,637
3174A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	2,000,000	

From the funds in Specific Appropriation 3174A, \$2,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Library Construction Grants ranked list, as provided on the Department of State website.

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	25,196,823		
FROM TRUST FUNDS			9,926,366
TOTAL POSITIONS	69.00		
TOTAL ALL FUNDS			35,123,189

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,296,693

SECTION 6 - GENERAL GOVERNMENT

3175	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		756,476	
	FROM FEDERAL GRANTS TRUST FUND			481,723
	FROM LAND ACQUISITION TRUST FUND			776,933
3176	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		14,163	
	FROM LAND ACQUISITION TRUST FUND			90,272
3177	EXPENSES			
	FROM GENERAL REVENUE FUND		153,370	
	FROM FEDERAL GRANTS TRUST FUND			24,568
	FROM LAND ACQUISITION TRUST FUND			651,418
3178	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND			232,231
3179	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,100	
3179A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA			
	FROM GENERAL REVENUE FUND		2,881,168	

From the funds in Specific Appropriation 3179A, \$2,881,168 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Culture Builds Florida Grants ranked list, as provided on the Department of State website.

3180	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM			
	GRANTS			
	FROM GENERAL REVENUE FUND		19,318,091	

From the funds in Specific Appropriation 3180, \$14,618,091 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Cultural and Museum Grants General Program Support ranked list, as provided on the Department of State website.

The remaining nonrecurring funds from the General Revenue Fund in Specific Appropriation 3180 shall be allocated as follows:

Florida Holocaust Museum - Pinellas (Senate Form 1019)....	750,000
Exploration of Culture and Humanities Options (ECHO) -	
Orlando (Senate Form 1896).....	350,000
Richloam Museum - Hernando (Senate Form 1908).....	100,000
Pulse Memorial & Museum (Senate Form 1932).....	250,000
Exterior Restoration Sidney Berne Davis Art Center Phase	
I - Lee (Senate Form 2018).....	500,000
Florida Humanities Council (Senate Form 2032).....	750,000
Straz Center for the Performing Arts - Master Plan -	
Tampa (Senate Form 2274).....	1,000,000
Lincolntonville African American Museum and Cultural Center	
- St. Augustine (Senate Form 2397).....	1,000,000

3181	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		90,709	
	FROM FEDERAL GRANTS TRUST FUND			18,000
	FROM LAND ACQUISITION TRUST FUND			25,000
3182	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,814	
3183	SPECIAL CATEGORIES			
	HOLOCAUST DOCUMENTATION AND EDUCATION			
	CENTER			
	FROM GENERAL REVENUE FUND		100,000	
3184	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,094	
	FROM LAND ACQUISITION TRUST FUND			5,796

SECTION 6 - GENERAL GOVERNMENT

3185 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,700
 FROM FEDERAL GRANTS TRUST FUND 1,749

3186 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 5,782,346

From the funds in Specific Appropriation 3186, \$5,782,346 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2020-2021 Cultural Facilities Grants ranked list, as provided on the Department of State website.

TOTAL: CULTURAL AFFAIRS
 FROM GENERAL REVENUE FUND 29,131,031
 FROM TRUST FUNDS 2,307,690

 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 31,438,721

TOTAL: STATE, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 94,644,733
 FROM TRUST FUNDS 32,191,484

 TOTAL POSITIONS 420.00
 TOTAL ALL FUNDS 126,836,217
 TOTAL APPROVED SALARY RATE 18,763,175

TOTAL OF SECTION 6

 FROM GENERAL REVENUE FUND 1,233,726,959
 FROM TRUST FUNDS 5,209,788,133

 TOTAL POSITIONS 18,408.50
 TOTAL ALL FUNDS 6,443,515,092

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,025,236	
3187	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	5,900,104	
	FROM STATE COURTS REVENUE TRUST FUND		4,212,248
3188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	275,343	
	FROM STATE COURTS REVENUE TRUST FUND		60,186
3189	EXPENSES		
	FROM GENERAL REVENUE FUND	850,803	
3190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	31,371	
3191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	380,205	
3192	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds in Specific Appropriation 3192 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,365	
3194	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3195	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3196	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3197	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,810	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	7,819,745	
	FROM TRUST FUNDS		4,272,434
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		12,092,179

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 3198 through 3246, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2021, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.

	APPROVED SALARY RATE	11,672,017	
3198	SALARIES AND BENEFITS	POSITIONS	192.00
	FROM GENERAL REVENUE FUND		7,758,230
	FROM ADMINISTRATIVE TRUST FUND . . .		371,152
	FROM STATE COURTS REVENUE TRUST FUND		5,331,376
	FROM COURT EDUCATION TRUST FUND . .		1,369,241
	FROM FEDERAL GRANTS TRUST FUND . . .		932,967
3199	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	238,388	
	FROM ADMINISTRATIVE TRUST FUND . . .		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND . .		105,957
	FROM FEDERAL GRANTS TRUST FUND . . .		85,030
3200	EXPENSES		
	FROM GENERAL REVENUE FUND	1,831,432	
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM STATE COURTS REVENUE TRUST FUND		15,760
	FROM COURT EDUCATION TRUST FUND . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . .		552,006
3201	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		26,332
3202	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	

Funds in Specific Appropriation 3202 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.

SECTION 7 - JUDICIAL BRANCH

3203	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	374,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		152,755
3204	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	634,194	
3205	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,941	
3206	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	
3207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500
3208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,890	
	FROM ADMINISTRATIVE TRUST FUND		196
	FROM COURT EDUCATION TRUST FUND		3,651
	FROM FEDERAL GRANTS TRUST FUND		3,730
3209	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,516,309	
	FROM ADMINISTRATIVE TRUST FUND		150,000
	FROM STATE COURTS REVENUE TRUST FUND		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,213,701	
	FROM TRUST FUNDS		12,325,667
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		26,539,368

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3209A	AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES		
	FROM STATE COURTS REVENUE TRUST FUND		261,387

Funds in Specific Appropriation 3209A, are provided for the following programs:

Community Court at the City of Fort Lauderdale (Senate Form 1292).....	136,387
Union County Courthouse and Jail Security (Senate Form 2430).....	125,000

3209B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES		
	FROM STATE COURTS REVENUE TRUST FUND		775,000

Funds in Specific Appropriation 3209B are provided for the following fixed capital outlay projects:

Nassau County Courthouse Annex Completion Project (Senate

SECTION 7 - JUDICIAL BRANCH

Form 1680).....	250,000
Union County Courthouse and Jail Security (Senate Form 2430).....	275,000
Taylor County Courthouse Improvements (Senate Form 1457).	250,000
 3209C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY IMPROVEMENTS - LIBERTY COUNTY COURTHOUSE FROM STATE COURTS REVENUE TRUST FUND	 250,000
Funds in Specific Appropriation 3209C are provided for Liberty County Courthouse Improvements (Senate Form 1451).	
TOTAL: COURT OPERATIONS - ADMINISTERED FUNDS FROM TRUST FUNDS	1,286,387
TOTAL ALL FUNDS	1,286,387

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE	32,896,022	
 3210 SALARIES AND BENEFITS POSITIONS 445.00		
FROM GENERAL REVENUE FUND	31,972,808	
FROM ADMINISTRATIVE TRUST FUND		2,028,114
FROM STATE COURTS REVENUE TRUST FUND		12,673,719
 3211 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,007	
 3212 EXPENSES		
FROM GENERAL REVENUE FUND	3,523,286	
FROM ADMINISTRATIVE TRUST FUND		94,669
 3213 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	113,364	
FROM ADMINISTRATIVE TRUST FUND		27,000
 3214 SPECIAL CATEGORIES		
COMPENSATION TO RETIRED JUDGES		
FROM GENERAL REVENUE FUND	51,790	
 3215 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	724,929	
 3216 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	115,104	
 3217 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM STATE COURTS REVENUE TRUST FUND		26,151
 3218 SPECIAL CATEGORIES		
DISTRICT COURT OF APPEAL LAW LIBRARY		
FROM GENERAL REVENUE FUND	162,797	
 3219 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	62,686	
 3220 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	92,184	
FROM ADMINISTRATIVE TRUST FUND		1,966
 3221 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	171,100	

SECTION 7 - JUDICIAL BRANCH

3221A FIXED CAPITAL OUTLAY
 SECOND DISTRICT COURT OF APPEAL NEW
 COURTHOUSE CONSTRUCTIONS - DMS MGD
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 3221A, are provided for the relocation of the 2nd District Court of Appeal. The funds shall be used for architectural and engineering professional services, and construction management to prepare the cost projection for a new courthouse. The courts must secure state or local land for the relocated courthouse. Funds from this appropriation may be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event no such state or local land is available, funds may be used to purchase land including to purchase contiguous properties to state or local lands within the jurisdiction of the 2nd District Court of Appeal.

TOTAL: COURT OPERATIONS - APPELLATE COURTS
 FROM GENERAL REVENUE FUND 57,130,055
 FROM TRUST FUNDS 14,851,619

 TOTAL POSITIONS 445.00
 TOTAL ALL FUNDS 71,981,674

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3222, 3224, and 3236, fifteen positions, associated salary rate, and \$2,103,780 of recurring general revenue funds and \$35,310 of nonrecurring funds from the State Courts Revenue Trust Fund are provided for additional circuit court judgeships as follows: one in each of the First, Fourth, and Fourteenth Judicial Circuits, and two in the Ninth Judicial Circuit, contingent upon passage of substantive legislation.

APPROVED SALARY RATE 225,662,539

3222 SALARIES AND BENEFITS POSITIONS 3,046.50
 FROM GENERAL REVENUE FUND 268,590,648
 FROM ADMINISTRATIVE TRUST FUND 286,678
 FROM STATE COURTS REVENUE TRUST
 FUND 49,106,006
 FROM FEDERAL GRANTS TRUST FUND 6,735,294

 3223 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 833,096
 FROM STATE COURTS REVENUE TRUST
 FUND 164,243
 FROM FEDERAL GRANTS TRUST FUND 25,930

 3224 EXPENSES
 FROM GENERAL REVENUE FUND 6,263,613
 FROM ADMINISTRATIVE TRUST FUND 3,928
 FROM STATE COURTS REVENUE TRUST
 FUND 472,972
 FROM FEDERAL GRANTS TRUST FUND 110,616

 3225 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 266,618
 FROM STATE COURTS REVENUE TRUST
 FUND 144,982

 3226 SPECIAL CATEGORIES
 PROBLEM SOLVING COURTS
 FROM GENERAL REVENUE FUND 10,845,555
 FROM STATE COURTS REVENUE TRUST
 FUND 260,000

From the funds in Specific Appropriation 3226, the Office of the State Courts Administrator shall provide a report by February 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each

SECTION 7 - JUDICIAL BRANCH

fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3226, \$9,420,055 in recurring general revenue funds are provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3226, \$1,425,000 in recurring general revenue funds are provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

From the funds in Specific Appropriation 3226, \$260,000 in nonrecurring funds from the State Courts Revenue Trust Fund is provided for Juvenile Drug Court (Senate Form 1954).

3227	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,042,854
3228	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,015,249
3229	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	11,661,897

From the funds in Specific Appropriation 3229, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3229, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release

SECTION 7 - JUDICIAL BRANCH

injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3230	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
Funds in Specific Appropriation 3230 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with tracking technology.			
3231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,790,417	
3232	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3233	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3234	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,279,359	
3235	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,748,736	1,104,930
3236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	603,650	29,029
3237	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	1,482,114	447,780
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	329,940,249	58,892,388
	TOTAL POSITIONS	3,046.50	
	TOTAL ALL FUNDS		388,832,637
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	63,452,939	
3238	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	648.00 91,011,900	5,912,636
3239	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,066	
3240	EXPENSES FROM GENERAL REVENUE FUND	2,867,322	
3241	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3242	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	

SECTION 7 - JUDICIAL BRANCH

3243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	147,573	
3245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	128,017	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	94,770,260	5,912,636
	TOTAL POSITIONS	648.00	
	TOTAL ALL FUNDS		100,682,896

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	301,904	
3247	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00 395,777	
3248	EXPENSES FROM GENERAL REVENUE FUND	160,205	
3249	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3250	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,475	
3251	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	700	
3252	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	
	Funds in Specific Appropriation 3252 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.		
3253	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	983	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,031,072	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,031,072

SECTION 7 - JUDICIAL BRANCH

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	504,905,082	
FROM TRUST FUNDS		97,541,131
TOTAL POSITIONS	4,434.50	
TOTAL ALL FUNDS		602,446,213
TOTAL APPROVED SALARY RATE	341,010,657	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	504,905,082	
FROM TRUST FUNDS		97,541,131
TOTAL POSITIONS	4,434.50	
TOTAL ALL FUNDS		602,446,213

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2020-2021

This section provides instructions for implementing the Fiscal Year 2020-2021 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is employed on June 30, 2020, and who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band may not be adjusted during the 2020-2021 fiscal year and that the maximums for each pay grade and pay band be adjusted upward by 6 percent, effective July 1, 2020. In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum. Salary increases provided under this section shall be prorated based on the full-time equivalency of the employee's position. Employees classified as other-personnel-services employees are not eligible for an increase based upon the implementation of increases authorized in this section.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2020-2021 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/01/2020
=====	
Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	174,641
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
State Attorneys.....	174,641
Public Defenders.....	174,641
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commissioner - Parole.....	95,506
Criminal Conflict and Civil Regional Counsels.....	118,450
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B to grant a competitive pay adjustment of 3.0 percent to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, to each military employee of the Florida National Guard on full-time military duty, and to each eligible non-career service employee of the Florida School for the Deaf and Blind, based on each eligible employee's June 30, 2020, base rate of pay, but the minimum annual increase shall be \$1,000.

(2) SPECIAL PAY AND BENEFITS ISSUES

(a) Security Service Employees

1. For the purposes of this paragraph, "security service employee" means:

a. An employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); Correctional Officer Colonel (8017); Correctional Probation Officer (8036); Correctional Probation Officer - Institution (8037); Correctional Probation Senior Officer (8039); Correctional Probation Officer Specialist (8040); Correctional Probation Senior Officer - Institution (8041); Correctional Probation Supervisor (8045); Correction Probation Senior Supervisor (8046); Correctional Probation Senior Supervisor Institution SES (8048); Inspector DC (8026); Senior Inspector DC (8028); and Inspector Supervisor (8029); and

b. An employee of the Agency for Persons with Disabilities or Department of Children and Families in the following classification codes: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); Institutional Security Chief (8243).

2. Effective July 1, 2020, funds are provided in Specific Appropriation 2014B, in addition to the competitive market pay adjustment provided in paragraph (1)(b), to grant:

a. Each eligible security service employee with less than 2 years of service as a security service employee, a special pay adjustment of \$500 to each eligible security service employee's June 30, 2020 base rate of pay.

b. Each eligible security service employee with 2 or more years, but less than 5 years, of service as a security service employee, a service longevity pay adjustment of \$1,500 to each eligible security service employee's June 30, 2020 base rate of pay.

c. Each eligible security service employee with 5 or more years of service as a security service employee, a service longevity pay adjustment of \$2,500 to each eligible security service employee's June 30, 2020 base rate of pay.

(b) Criminal Conflict and Civil Regional Counsel

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B to provide senior management class benefits in the Florida Retirement System to each appointed criminal conflict and civil regional counsel and each district's assistant regional counsel chiefs, administrative directors and chief investigators, contingent upon the passage of Committee Substitute for Senate Bill 952, or other similar legislation, during the 2020 Regular Session and such legislation becoming a law.

(c) Department of Juvenile Justice

Effective July 1, 2020, funds are provided in Specific Appropriation 2014B to provide special risk class benefits in the Florida Retirement System to each certified juvenile justice detention officer I or II and juvenile justice detention officer supervisor employed by the Department of Juvenile Justice, contingent upon the passage of Committee Substitute for Senate Bill 1146, or other similar legislation, during the 2020 Regular Session and such legislation becoming a law.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2020, through June 30, 2021, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health

Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2020, through June 30, 2021, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2021, for the 2021 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2020 plan year.

4. Effective July 1, 2020, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2021 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2020 and 2021 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2020 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2020 plan year; and

v. Enrollment in a department-approved wellness program during the 2021 plan year.

By January 15, 2021, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2021. The department shall provide a final report by December 15, 2021, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a

reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2020, through June 30, 2021.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$713.80 per month for individual coverage and \$1,539.32 per month for family coverage.

b. For the coverage period, beginning January 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective December 1, 2020, from \$713.80 to \$767.28 per month for individual coverage and from \$1,539.32 to \$1,659.68 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2014B to pay the incremental cost of the premium adjustments effective December 1, 2020.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$755.46 per month for Individual Coverage and \$1,689.32 per month for family coverage.

ii. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2020, from \$755.46 per month to \$808.94 per month for individual coverage and from \$1,689.32 to \$1,809.68 for family coverage.

iii. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$844.66 per month for family coverage.

iv. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2020, from \$844.66 per month to \$904.84 for family coverage.

v. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$720.46 per month for Individual Coverage and \$1,573.62 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2020, from \$720.46 per month to \$773.94 per month

for Individual Coverage and from \$1,573.62 per month to \$1,693.98 per month for family coverage.

vii. For the coverage period beginning August 1, 2020, through December 31, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$786.81 per month for family coverage.

viii. For the coverage period beginning January 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2020, from \$786.81 per month to \$846.99 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2020, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2020, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2020, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2020, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2020, through December 31, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$403.92 for "one eligible", \$1,167.71 for "one under/one over", and \$807.83 for "both eligible."

b. For the coverage period beginning January 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2020, from \$403.92 to \$432.19 for "one eligible," from \$1,167.71 to \$1,249.47 for "one under/one over," and from \$807.83 to \$864.39 for both eligible.

c. For the coverage period beginning August 1, 2020, through December 31, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$304.47 for "one eligible", \$991.61 for "one under/one over", and \$608.94 for "both eligible."

d. For the coverage period beginning January 1, 2021, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2020, from \$304.47 to \$325.78 for "one eligible," from \$991.61 to \$1,066.40 for "one under/one over," and from \$608.94 to \$651.57 for "both eligible."

e. For the coverage period beginning August 1, 2020, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2020, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total

premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2020, through December 31, 2020, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$687.14 for individual coverage and \$1,520.29 for family coverage.

c. For the coverage period beginning January 1, 2021, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2020, from \$687.14 to \$740.62 for individual coverage and from \$1,520.29 to \$1,640.65 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2020, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2020, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2020-2021 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2020-2021 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Manatee, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, St. Johns, and Volusia Counties at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members;

compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a

weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in Specific Appropriation 95 and section 14 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 10. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 110 of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 11. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 112A of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 12. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 125A of chapter 2019-115, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2020-2021 to the Department of Education for the same purpose.

SECTION 13. There is hereby appropriated for Fiscal Year 2019-2020, \$31,303,639 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming law.

SECTION 14. There is hereby appropriated for Fiscal Year 2019-2020, \$688,723 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming law.

SECTION 15. The nonrecurring sums of \$8,969 from the General Revenue Fund and \$2,632,593 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2019-2020 for deficits in the Florida KidCare Program certified forward expenditures from Fiscal Year 2018-2019 that were paid during Fiscal Year 2019-2020. This section shall take effect upon becoming a law.

SECTION 16. The nonrecurring sums of \$51,247,866 from the General Revenue Fund and \$83,049,477 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address Fiscal Year 2019-2020 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of \$134,297,343 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2019-2020. This section shall take effect upon becoming a law.

SECTION 17. The nonrecurring sums of \$41,155,174 from the General Revenue Fund and \$66,693,814 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver appropriation category for Fiscal Year 2019-2020 to address Fiscal Year 2018-2019 deficits from the Home and Community Based Services Waiver. The nonrecurring sum of \$107,848,988 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2019-2020. This section shall

take effect upon becoming a law.

SECTION 18. The nonrecurring sums of \$482,709 from the Welfare Transition Trust Fund and \$3,810,577 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2019-2020 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 19. The nonrecurring sum of \$710,000 from the General Revenue Fund is appropriated to the Department of Elder Affairs in the Salary and Benefits appropriation category for Fiscal Year 2019-2020 for the Comprehensive Eligibility Services (CARES) program. This section shall take effect upon becoming a law.

SECTION 20. The unexpended balance of funds provided in Specific Appropriation 410 of chapter 2019-115, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 21. The nonrecurring sum of \$10,000,000 from the General Revenue Fund is appropriated to the Department of Health in the Aid to Local Governments Contribution to County Health Units appropriation category for Fiscal Year 2019-2020 to address the Hepatitis A outbreak. Any unexpended balance of funds appropriated in this section shall revert after June 30, 2020, and is appropriated to the department for Fiscal Year 2020-2021 for the same purpose. This section shall take effect upon becoming a law.

SECTION 22. The unexpended balance of funds from the Grants and Donations Trust Fund in Specific Appropriation 474 of chapter 2019-115, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use shall revert and is appropriated for Fiscal Year 2020-2021 in the Contracted Services category for the same purpose. The funds shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve for the implementation of a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and completion of a licensure and regulatory system are contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

SECTION 23. The nonrecurring sum of \$1,820,000 from the General Revenue Fund is appropriated to the Department of Veterans' Affairs in the Additions and Improvements to the Veterans' Homes appropriation category for Fiscal Year 2019-2020 for fixed capital outlay repairs at the Lake Baldwin State Veterans' Nursing Home in Orange County. This section shall take effect upon becoming a law.

SECTION 24. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is appropriated to the Office of Program Policy Analysis and Government Accountability for Fiscal Year 2019-20 to contract with an independent consulting firm to prepare a specific, multi-year master plan of action that addresses the repair or replacement of facilities in the prison system. The plan shall identify appropriate specifications necessary for safe, secure, cost effective and efficient facilities compliant with constitutional requirements while providing appropriate services to the inmate population. The master plan must include a comprehensive review of the operational, program, and physical plant needs of the Department of Corrections, and prioritize identified needs based on the immediacy of the issues. The master plan must be completed by February 1, 2021. Any unexpended funds shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose. This

section shall take effect upon becoming law.

SECTION 25. The unexpended balance of funds provided to the Florida Department of Law Enforcement, for domestic security projects in Specific Appropriation 2048A of Chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG #B2020-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 50 of Chapter 2019-115, Laws of Florida, are reverted and appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 26. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement to provide financial assistance to entities for the transition to incident-based crime reporting in Specific Appropriation 1306 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 27. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3247 of chapter 2019-115, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 28. The unexpended balance within the General Revenue Fund provided to the Office of State Court Administrator in Specific Appropriation 3250 of chapter 2019-115, Laws of Florida, for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 29. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3222A of chapter 2019-115, Laws of Florida, for an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system, shall revert and is appropriated for Fiscal Year 2020-2021 for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213 and subsequently distributed to the department pursuant to budget amendment EOG #B2020-0005, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2020-0005, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 32. The sum of \$1,871,727 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2019-2020 for the Emergency Food Assistance Program. This section is effective upon becoming law.

SECTION 33. The sum of \$19,173,978 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services for Fiscal Year 2019-2020, to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of *Dellaselva v. Florida Department of Agriculture and Consumer Services, et al*, Case No. 03-1947 CA WCM (20th Judicial Circuit in and for Lee County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of the Circuit Court of Lee County. This section shall take effect upon becoming a law.

SECTION 34. The unexpended balance of funds provided to the Department

of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253, EOG #B2019-0337, and EOG #2020-B0029, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in section 65, chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 36. The unexpended balances of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Dorian storm related expenditures pursuant to budget amendment EOG #B2020-0196, shall revert, and are appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Section 69 of Chapter 2019-115, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2020-2021 to the Department of Financial Services for the same purpose.

SECTION 38. The sum of \$10,000,000 from the Insurance Regulatory Trust Fund within the Department Financial Services shall be transferred to the Department of Environmental Protection for environmental cleanup at the Florida State Fire College. This section is effective upon becoming law.

SECTION 39. The unexpended balance of funds from the Law Enforcement Radio Trust Fund, provided to the Department of Management Services for acquiring and maintaining necessary staff augmentation support for the Statewide Law Enforcement Radio System appropriated in Specific Appropriation 2942 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 40. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2941 of chapter 2019-115, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 41. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2929 and section 76 of chapter 2019-115, Laws of Florida, for acquiring and maintaining the necessary staff augmentation subject matter expertise and independent verification and validation (IV&V) support services to continue the migration of SUNCOM Communications Services, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 42. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services for technical support for the transition to a scalable MyFloridaMarketPlace platform appropriated in Specific Appropriation 2843 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 43. The unexpended balance of funds from the Emergency Communications Number 911 System Trust fund provided to the Department of Management Services for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIS) 911 Grant, appropriated in Specific Appropriation 2927A of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 44. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in section 79 of chapter 2019-115, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 45. The nonrecurring sums of \$105,196 from the General Revenue

Fund and \$204,203 from the Federal Grants Trust Fund are appropriated to the Department of Revenue for Fiscal Year 2019-2020 for distribution to the Office of the State Courts Administrator to support pay increases for judicial employees pursuant to Section 8(2)(b) of Chapter 2019-115, Laws of Florida. This section is effective upon becoming a law.

SECTION 46. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2300 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds provided to the Department of Economic Opportunity in Section 80 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the department for the Community Development Block Grant Disaster Recovery and Community Development Block Grant Mitigation Programs for Hurricanes Hermine, Matthew, Irma, and Michael.

SECTION 47. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in Section 81 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 48. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2048A of Chapter 2019-115, Laws of Florida, subsequently distributed through budget amendment EOG# B2020-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2644 and 2652 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 84 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2662 of Chapter 2019-115, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 85 of Chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 87 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in Specific Appropriation 2564 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the division for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Florida Real Time Vehicle Equipment Refresh Project in Section 89 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Florida Highway Patrol Station Renovations - Troop D (Orlando) in Specific Appropriation 2700 of chapter 2019-115, Laws of Florida, shall immediately revert and \$5,950,000 from the Highway Safety Operating Trust Fund is appropriated to the department for Fiscal Year 2019-2020 for the purpose of negotiating the purchase of a facility for the headquarters of Florida Highway Patrol Troop D.

Prior to execution of a contract for purchase and upon submission of the budget amendment for release of funds, a report shall be submitted to

the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The report must detail any findings of the building inspector's report and the estimated cost to repair or correct any deficiencies or code corrections identified. The Department of Highway Safety and Motor Vehicles shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 55. The unexpended balance of funds provided to the Department of State for the procurement and implementation of a commercial registry solution in Specific Appropriation 3179 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-21 to the department for the same purpose. Of these funds, \$2,400,000 shall be placed in reserve. The Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Each budget amendment shall include a detailed operational work plan and detailed spending plan.

Of the funds provided up to \$300,000 shall be used by the Department to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the commercial registry project. The contract shall require that all deliverables be simultaneously provided to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 56. The unexpended funds provided to the Department of State, Division of Historical Resources in Specific Appropriation 3174 of Chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 57. The unexpended funds provided to the Department of State, Division of Library and Information Services for federal Library Services and Technology Act grants in budget amendment EOG# B2019-0022 and Specific Appropriation 3189 of chapter 2019-115, Laws of Florida, shall revert and are appropriated for Fiscal Year 2020-2021 to the department for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 2016 and Section 91, chapter 2019-115, Laws of Florida, for the Work Program Integration Initiative Project shall revert immediately and \$8,605,340 of the unexpended balance of funds is appropriated to the Department of Transportation for the same purpose and these funds shall be placed in reserve. The department is authorized to conduct a competitive procurement for the software and services to replace the Department's Financial Management system comprised of: Work Program Administration, Federal Authorization, Federal Program Management, and Project Cost Management. As a part of the procurement, the department shall complete a fit gap analysis to determine how the proposed software aligns with the department's detailed business requirements.

The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs. The department shall submit monthly project status reports to the Executive Office of Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

The department shall procure a private sector provider with experience

in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

SECTION 59. The unexpended balance of funds provided to the Department of Transportation for the Transportation Disadvantaged Commission to do training and technical assistance grants as part of M-CORES funding in budget amendment EOG# B2019-0026 shall revert and is appropriated for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1906A of Chapter 2018-9, Laws of Florida, for the County Road 220 Capacity Improvements shall revert and is appropriated for Fiscal Year 2020-2021 to the department for County Road 220 construction and other road improvements (Senate Form 2450).

SECTION 61. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0306 as submitted on January 6, 2020, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 62. The Legislature hereby adopts by reference for the 2019-2020 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG XXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2019-2020 fiscal year. This section is effective upon becoming law.

SECTION 63. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0313 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 64. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2020-B0314 as submitted by the Governor on January 13, 2020, on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 65. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment #B2019-0311 as submitted by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2019-2020 consistent with the amendment. This section is effective upon becoming law.

SECTION 66. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$107,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2020-2021:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	15,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	8,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	65,000,000
DEPARTMENT OF FINANCIAL SERVICES	

Regulatory Trust Fund/Office of Financial Regulation.....	4,000,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	5,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

This section shall take effect upon becoming law.

SECTION 67. The Chief Financial Officer is hereby authorized to transfer \$100,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2020-2021, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 68. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 69. Except as otherwise provided herein, this act shall take effect July 1, 2020, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2020, then it shall operate retroactively to July 1, 2020.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	35,057,937,289	
FROM TRUST FUNDS		57,774,262,281
TOTAL POSITIONS	113,513.51	
TOTAL ALL FUNDS		92,832,199,570
TOTAL APPROVED SALARY RATE	5,262,828,376	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,581.0	.0	.0	73.4	7,971.5	14,625.8	113,513.51
B - AID TO LOC GOV - OPERATION	16,615.9	1,211.6	.0	.0	6,034.7	23,862.2	.00
C - PYMT OF PEN, BEN & CLAIMS	414.6	724.0	.0	.0	40.4	1,179.1	.00
D - PASS THRU/ST & FED FUNDS	2,976.0	103.8	.0	.0	5,397.2	8,477.0	.00
E - MEDICAID AND TANF	7,809.0	.0	.0	337.4	23,172.0	31,318.3	.00
H - TRANS TO OTHER ENTITIES	78.7	.0	.0	.0	79.3	158.1	.00
TOTAL OPERATING	34,475.2	2,039.4	.0	410.8	42,695.1	79,620.5	113,513.51
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	50.8	.0	.0	.0	16.7	67.5	.00
J - ST CAPITAL OUTLAY - AGENCY	87.7	.0	.0	.0	481.0	568.6	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,186.7	9,186.7	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	353.6	.0	48.0	401.6	.00
M - AID TO LOC GOVT-CAP OUTLAY	392.8	.0	.0	.0	903.9	1,296.6	.00
N - DEBT SERVICE	51.5	175.9	844.1	.0	619.1	1,690.7	.00
TOTAL FIXED CAPITAL OUTLAY	582.7	175.9	1,197.7	.0	11,255.3	13,211.7	.00
TOTAL ITEM. OF EXPENDITURES	35,057.9	2,215.3	1,197.7	410.8	53,950.4	92,832.2	113,513.51

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,211,610,283	1,211,610,283
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,211,610,283	1,211,610,283
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		724,033,740	724,033,740
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		724,033,740	724,033,740
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		175,916,981	175,916,981
	-----	-----	-----
TOTAL DEBT SERVICE		175,916,981	175,916,981
	=====	=====	=====
TOTAL SECTION 1		2,215,337,360	2,215,337,360
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,215,337,360	2,215,337,360
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,039,420,379	2,039,420,379
FIXED CAPITAL OUTLAY		175,916,981	175,916,981
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	239,206,509	50,759,890	289,966,399
STATE FUNDS - MATCHING	47,629,205	2,095,000	49,724,205
FEDERAL FUNDS		313,996,222	313,996,222
TRANS/RECIPIENT/FED FUNDS		525,826	525,826
	-----	-----	-----
TOTAL STATE OPERATIONS	286,835,714	367,376,938	654,212,652
	=====	=====	=====
POSITIONS			2,266.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,018,971,798	2,144,057,548	16,163,029,346
STATE FUNDS - MATCHING	207,023,465		207,023,465
FEDERAL FUNDS		680,848,330	680,848,330
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,225,995,263	2,824,905,878	17,050,901,141
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	378,563,609	1,467,506	380,031,115
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	378,563,609	1,572,506	380,136,115
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,954,926,622	86,161,098	3,041,087,720
FEDERAL FUNDS		1,983,309,134	1,983,309,134
TOTAL PASS THRU/ST & FED FUNDS	2,954,926,622	2,069,470,232	5,024,396,854
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,819,522	4,560,210	7,379,732
STATE FUNDS - MATCHING	104,812		104,812
FEDERAL FUNDS		2,128,480	2,128,480
TOTAL TRANS TO OTHER ENTITIES	2,924,334	6,688,690	9,613,024
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		401,600,000	401,600,000
TOTAL STATE CAPITAL OUTLAY-PECO		401,600,000	401,600,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	46,692,100		46,692,100
TOTAL AID TO LOC GOVT-CAP OUTLAY	46,692,100		46,692,100
DEBT SERVICE			
STATE FUNDS - NONMATCHING		984,586,229	984,586,229
TOTAL DEBT SERVICE		984,586,229	984,586,229
TOTAL SECTION 2	17,895,937,642	6,656,200,473	24,552,138,115
			POSITIONS 2,266.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,641,180,160	3,673,192,481	21,314,372,641
STATE FUNDS - MATCHING	254,757,482	2,095,000	256,852,482
FEDERAL FUNDS		2,980,387,166	2,980,387,166
TRANS/RECIPIENT/FED FUNDS		525,826	525,826
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,849,245,542	5,270,014,244	23,119,259,786
FIXED CAPITAL OUTLAY	46,692,100	1,386,186,229	1,432,878,329
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	275,875,530	831,118,699	1,106,994,229
STATE FUNDS - MATCHING	509,102,033	322,193,523	831,295,556
FEDERAL FUNDS		1,623,304,265	1,623,304,265
TRANS/RECIPIENT/FED FUNDS		116,966,687	116,966,687
TOTAL STATE OPERATIONS	784,977,563	2,893,583,174	3,678,560,737
			POSITIONS 30,915.76

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	568,326,256	73,817,904	642,144,160
STATE FUNDS - MATCHING	1,418,280,664	108,426,374	1,526,707,038
FEDERAL FUNDS		1,980,850,902	1,980,850,902
TRANS/RECIPIENT/FED FUNDS		152,139,114	152,139,114
TOTAL AID TO LOC GOV - OPERATION	1,986,606,920	2,315,234,294	4,301,841,214
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,202,400		5,202,400
STATE FUNDS - MATCHING	11,158,237		11,158,237
TOTAL PYMT OF PEN, BEN & CLAIMS	16,360,637		16,360,637
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF			
STATE FUNDS - MATCHING	7,808,971,591	4,761,490,742	12,570,462,333
FEDERAL FUNDS		17,913,559,062	17,913,559,062
TRANS/RECIPIENT/FED FUNDS		834,326,173	834,326,173
TOTAL MEDICAID AND TANF	7,808,971,591	23,509,375,977	31,318,347,568
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	13,245,760	6,400,448	19,646,208
STATE FUNDS - MATCHING	3,981,132	3,009,893	6,991,025
FEDERAL FUNDS		3,120,699	3,120,699
TRANS/RECIPIENT/FED FUNDS		338,242	338,242
TOTAL TRANS TO OTHER ENTITIES	17,226,892	12,869,282	30,096,174
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	6,003,690	13,932,859	19,936,549
FEDERAL FUNDS		5,657,500	5,657,500
TOTAL ST CAPITAL OUTLAY - AGENCY	6,003,690	19,590,359	25,594,049
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	4,955,000		4,955,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	4,955,000		4,955,000
			POSITIONS
TOTAL SECTION 3	10,634,102,293	28,751,653,086	30,915.76 39,385,755,379
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	882,608,636	925,269,910	1,807,878,546
STATE FUNDS - MATCHING	9,751,493,657	5,195,120,532	14,946,614,189
FEDERAL FUNDS		21,527,492,428	21,527,492,428
TRANS/RECIPIENT/FED FUNDS		1,103,770,216	1,103,770,216
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10,623,143,603	28,732,062,727	39,355,206,330
FIXED CAPITAL OUTLAY	10,958,690	19,590,359	30,549,049

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,863,564,679	373,387,503	4,236,952,182
STATE FUNDS - MATCHING	7,140,710	11,138,364	18,279,074
FEDERAL FUNDS		38,339,177	38,339,177
TRANS/RECIPIENT/FED FUNDS		43,424,605	43,424,605
			42,517.75
TOTAL STATE OPERATIONS	3,870,705,389	466,289,649	4,336,995,038
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	276,908,456	34,188,133	311,096,589
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		46,903,854	46,903,854
TRANS/RECIPIENT/FED FUNDS		747,093	747,093
TOTAL AID TO LOC GOV - OPERATION	276,914,568	81,839,080	358,753,648
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	2,000,000	16,000,000	18,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	2,000,000	25,600,000	27,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	3,100,000	5,829,702	8,929,702
FEDERAL FUNDS		127,882,019	127,882,019
TOTAL PASS THRU/ST & FED FUNDS	3,100,000	133,711,721	136,811,721
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,097,726	1,086,888	13,184,614
STATE FUNDS - MATCHING	17,757	27,073	44,830
FEDERAL FUNDS		8,959,057	8,959,057
TRANS/RECIPIENT/FED FUNDS		86,461	86,461
TOTAL TRANS TO OTHER ENTITIES	12,115,483	10,159,479	22,274,962
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	18,138,692	6,300,000	24,438,692
TOTAL ST CAPITAL OUTLAY - AGENCY	18,138,692	6,300,000	24,438,692
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,000,000	450,000	3,450,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,000,000	450,000	3,450,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	51,517,126		51,517,126
TOTAL DEBT SERVICE	51,517,126		51,517,126
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			
TOTAL SECTION 4	4,237,491,258	724,349,929	4,961,841,187
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,230,326,679	437,242,226	4,667,568,905
STATE FUNDS - MATCHING	7,164,579	11,165,437	18,330,016
FEDERAL FUNDS		231,684,107	231,684,107
TRANS/RECIPIENT/FED FUNDS		44,258,159	44,258,159
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,164,835,440	717,599,929	4,882,435,369
FIXED CAPITAL OUTLAY	72,655,818	6,750,000	79,405,818
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	165,420,630	1,491,131,933	1,656,552,563
STATE FUNDS - MATCHING	232,203	42,915,425	43,147,628
FEDERAL FUNDS		198,789,683	198,789,683
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
POSITIONS			
TOTAL STATE OPERATIONS	165,652,833	1,733,437,041	1,899,089,874
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	24,456,989	111,937,790	136,394,779
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		13,153,374	13,153,374
TOTAL AID TO LOC GOV - OPERATION	33,622,186	125,091,164	158,713,350
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,557,261	10,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,256,620,003	1,256,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	580,702	29,912,941	30,493,643
STATE FUNDS - MATCHING		351	351
FEDERAL FUNDS		157,484	157,484
TOTAL TRANS TO OTHER ENTITIES	580,702	30,070,776	30,651,478
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	48,657,250	439,158,150	487,815,400
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		6,895,000	6,895,000
TOTAL ST CAPITAL OUTLAY - AGENCY	48,657,250	447,053,150	495,710,400
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,250,525,860	6,250,525,860
STATE FUNDS - MATCHING		100,380,252	100,380,252
FEDERAL FUNDS		2,835,763,689	2,835,763,689
TOTAL STATE CAPITAL OUTLAY - DOT		9,186,669,801	9,186,669,801

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	255,660,084	369,176,589	624,836,673
STATE FUNDS - MATCHING	47,601,000	117,857	47,718,857
FEDERAL FUNDS		512,492,301	512,492,301
TOTAL AID TO LOC GOVT-CAP OUTLAY	303,261,084	881,786,747	1,185,047,831
DEBT SERVICE			
STATE FUNDS - NONMATCHING		458,663,487	458,663,487
TOTAL DEBT SERVICE		458,663,487	458,663,487
			POSITIONS
TOTAL SECTION 5	551,774,055	14,119,392,169	14,970.25 14,671,166,224
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	494,775,655	9,161,064,011	9,655,839,666
STATE FUNDS - MATCHING	56,998,400	144,413,885	201,412,285
FEDERAL FUNDS		4,813,314,273	4,813,314,273
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	199,855,721	3,145,218,984	3,345,074,705
FIXED CAPITAL OUTLAY	351,918,334	10,974,173,185	11,326,091,519
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	940,831,308	1,994,114,562	2,934,945,870
STATE FUNDS - MATCHING	48,305,124	119,151,030	167,456,154
FEDERAL FUNDS		341,329,912	341,329,912
TRANS/RECIPIENT/FED FUNDS		33,357,144	33,357,144
			POSITIONS
TOTAL STATE OPERATIONS	989,136,432	2,487,952,648	18,408.50 3,477,089,080
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	76,672,328	161,558,149	238,230,477
STATE FUNDS - MATCHING	15,718,569	8,447,346	24,165,915
FEDERAL FUNDS		516,303,343	516,303,343
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	92,390,897	687,345,138	779,736,035
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,722,534	13,249,704	30,972,238
TOTAL PYMT OF PEN, BEN & CLAIMS	17,722,534	13,249,704	30,972,238
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	8,953,265	545,877,835	554,831,100
STATE FUNDS - MATCHING		126,743,875	126,743,875
FEDERAL FUNDS		1,263,786,370	1,263,786,370
TOTAL PASS THRU/ST & FED FUNDS	8,953,265	1,936,408,080	1,945,361,345

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	43,342,739	14,866,625	58,209,364
STATE FUNDS - MATCHING	1,663,156	189	1,663,345
FEDERAL FUNDS		4,610,505	4,610,505
TRANS/RECIPIENT/FED FUNDS		42,271	42,271
TOTAL TRANS TO OTHER ENTITIES	45,005,895	19,519,590	64,525,485
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	30,800,000	16,692,148	47,492,148
TOTAL STATE CAPITAL OUTLAY - DMS	30,800,000	16,692,148	47,492,148
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,803,882	8,024,592	12,828,474
STATE FUNDS - MATCHING	10,070,000		10,070,000
TOTAL ST CAPITAL OUTLAY - AGENCY	14,873,882	8,024,592	22,898,474
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	34,844,054	9,575,000	44,419,054
STATE FUNDS - MATCHING		3,000,000	3,000,000
FEDERAL FUNDS		8,054,000	8,054,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	34,844,054	20,629,000	55,473,054
DEBT SERVICE			
STATE FUNDS - NONMATCHING		19,967,233	19,967,233
TOTAL DEBT SERVICE		19,967,233	19,967,233
TOTAL SECTION 6	1,233,726,959	5,209,788,133	6,443,515,092
			POSITIONS
			18,408.50
			6,443,515,092
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	1,157,970,110	2,783,925,848	3,941,895,958
STATE FUNDS - MATCHING	75,756,849	257,342,440	333,099,289
FEDERAL FUNDS		2,134,084,130	2,134,084,130
TRANS/RECIPIENT/FED FUNDS		34,435,715	34,435,715
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,153,209,023	5,144,475,160	6,297,684,183
FIXED CAPITAL OUTLAY	80,517,936	65,312,973	145,830,909
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	483,653,548	86,833,796	570,487,344
FEDERAL FUNDS		1,473,849	1,473,849
TRANS/RECIPIENT/FED FUNDS		7,908,527	7,908,527
TOTAL STATE OPERATIONS	483,653,548	96,216,172	579,869,720
			POSITIONS
			4,434.50

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000	261,387	631,387
TOTAL AID TO LOC GOV - OPERATION	370,000	261,387	631,387
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	881,534	5,813	887,347
FEDERAL FUNDS		3,730	3,730
TRANS/RECIPIENT/FED FUNDS		29,029	29,029
TOTAL TRANS TO OTHER ENTITIES	881,534	38,572	920,106
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	20,000,000		20,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	20,000,000		20,000,000
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING		1,025,000	1,025,000
TOTAL AID TO LOC GOVT-CAP OUTLAY		1,025,000	1,025,000
=====			
TOTAL SECTION 7	504,905,082	97,541,131	602,446,213
=====			
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	504,905,082	88,125,996	593,031,078
FEDERAL FUNDS		1,477,579	1,477,579
TRANS/RECIPIENT/FED FUNDS		7,937,556	7,937,556
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	484,905,082	96,516,131	581,421,213
FIXED CAPITAL OUTLAY	20,000,000	1,025,000	21,025,000
=====			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,968,552,204	4,827,346,383	10,795,898,587
STATE FUNDS - MATCHING	612,409,275	497,493,342	1,109,902,617
FEDERAL FUNDS		2,517,233,108	2,517,233,108
TRANS/RECIPIENT/FED FUNDS		202,782,789	202,782,789
	-----	-----	-----
TOTAL STATE OPERATIONS	6,580,961,479	8,044,855,622	14,625,817,101
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,965,705,827	3,737,431,194	18,703,137,021
STATE FUNDS - MATCHING	1,650,194,007	116,873,720	1,767,067,727
FEDERAL FUNDS		3,238,059,803	3,238,059,803
TRANS/RECIPIENT/FED FUNDS		153,922,507	153,922,507
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	16,615,899,834	7,246,287,224	23,862,187,058
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	403,488,543	754,750,950	1,158,239,493
STATE FUNDS - MATCHING	11,158,237		11,158,237
FEDERAL FUNDS		9,705,000	9,705,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	414,646,780	764,455,950	1,179,102,730
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,975,979,887	752,202,252	3,728,182,139
STATE FUNDS - MATCHING		126,743,875	126,743,875
FEDERAL FUNDS		4,622,040,265	4,622,040,265
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,975,979,887	5,500,986,392	8,476,966,279
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	7,808,971,591	4,761,490,742	12,570,462,333
FEDERAL FUNDS		17,913,559,062	17,913,559,062
TRANS/RECIPIENT/FED FUNDS		834,326,173	834,326,173
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,808,971,591	23,509,375,977	31,318,347,568
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	72,967,983	56,832,925	129,800,908
STATE FUNDS - MATCHING	5,766,857	3,037,506	8,804,363
FEDERAL FUNDS		18,979,955	18,979,955
TRANS/RECIPIENT/FED FUNDS		496,003	496,003
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	78,734,840	79,346,389	158,081,229
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	50,800,000	16,692,148	67,492,148
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	50,800,000	16,692,148	67,492,148
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	77,603,514	467,415,601	545,019,115
STATE FUNDS - MATCHING	10,070,000	1,000,000	11,070,000
FEDERAL FUNDS		12,552,500	12,552,500
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	87,673,514	480,968,101	568,641,615
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,250,525,860	6,250,525,860
STATE FUNDS - MATCHING		100,380,252	100,380,252
FEDERAL FUNDS		2,835,763,689	2,835,763,689
TOTAL STATE CAPITAL OUTLAY - DOT		9,186,669,801	9,186,669,801
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		401,600,000	401,600,000
TOTAL STATE CAPITAL OUTLAY-PECO		401,600,000	401,600,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	345,151,238	380,226,589	725,377,827
STATE FUNDS - MATCHING	47,601,000	3,117,857	50,718,857
FEDERAL FUNDS		520,546,301	520,546,301
TOTAL AID TO LOC GOVT-CAP OUTLAY	392,752,238	903,890,747	1,296,642,985
DEBT SERVICE			
STATE FUNDS - NONMATCHING	51,517,126	1,639,133,930	1,690,651,056
TOTAL DEBT SERVICE	51,517,126	1,639,133,930	1,690,651,056
			113,513.51
TOTAL ALL SECTIONS	35,057,937,289	57,774,262,281	92,832,199,570
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	24,911,766,322	19,284,157,832	44,195,924,154
STATE FUNDS - MATCHING	10,146,170,967	5,610,137,294	15,756,308,261
FEDERAL FUNDS		31,688,439,683	31,688,439,683
TRANS/RECIPIENT/FED FUNDS		1,191,527,472	1,191,527,472
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	34,475,194,411	45,145,307,554	79,620,501,965
FIXED CAPITAL OUTLAY	582,742,878	12,628,954,727	13,211,697,605

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,039.4	.0	.0	.0	2,039.4	.00
TOTAL SECTION 1	.0	2,039.4	.0	.0	.0	2,039.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,849.2	.0	.0	.0	5,270.0	23,119.3	2,266.75
TOTAL SECTION 2	17,849.2	.0	.0	.0	5,270.0	23,119.3	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	560.6	.0	.0	.0	663.9	1,224.5	98.00
EDUCATION/PUBLIC SCHOOLS...	12,746.8	717.3	.0	.0	2,263.1	15,727.2	.00
EDUCATION/FL COLLEGES.....	1,120.4	168.3	.0	.0	.0	1,288.7	.00
EDUCATION/UNIVERSITIES.....	2,818.8	429.8	.0	.0	1,962.7	5,211.3	.00
EDUCATION/OTHER.....	602.7	724.0	.0	.0	380.3	1,707.1	2,168.75
TOTAL EDUCATION RECAP	17,849.2	2,039.4	.0	.0	5,270.0	25,158.7	2,266.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,361.3	.0	.0	337.4	23,113.1	30,811.8	1,532.50
AGENCY/PERSONS WITH DISABL...	663.0	.0	.0	.0	970.6	1,633.6	2,700.50
CHILDREN & FAMILIES.....	1,871.3	.0	.0	.0	1,436.9	3,308.2	12,050.75
ELDER AFFAIRS, DEPT OF.....	176.6	.0	.0	.0	185.4	362.0	404.00
HEALTH, DEPT OF.....	528.2	.0	.0	73.4	2,484.8	3,086.4	12,766.51
VETERANS' AFFAIRS, DEPT OF...	22.8	.0	.0	.0	130.5	153.3	1,461.50
TOTAL SECTION 3	10,623.1	.0	.0	410.8	28,321.3	39,355.2	30,915.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,683.6	.0	.0	.0	50.0	2,733.6	25,253.00
FL COMMISN/OFFENDER REVIEW...	11.8	.0	.0	.0	.1	11.9	132.00
JUSTICE ADMINISTRATION.....	831.9	.0	.0	.0	152.6	984.5	10,537.75
JUVENILE JUSTICE, DEPT OF....	438.3	.0	.0	.0	133.5	571.8	3,285.50
LAW ENFORCEMENT, DEPT OF.....	129.3	.0	.0	.0	156.4	285.7	1,944.00
LEGAL AFFAIRS/ATTY GENERAL...	70.1	.0	.0	.0	224.9	295.0	1,365.50
TOTAL SECTION 4	4,164.8	.0	.0	.0	717.6	4,882.4	42,517.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	118.5	.0	.0	.0	1,623.5	1,742.1	3,744.25
ENVIR PROTECTION, DEPT OF....	32.5	.0	.0	.0	389.2	421.6	2,917.50
FISH/WILDLIFE CONSERV COMM...	48.9	.0	.0	.0	325.2	374.0	2,114.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	807.3	807.3	6,194.00
TOTAL SECTION 5	199.9	.0	.0	.0	3,145.2	3,345.1	14,970.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	462.7	.0	.0	.0	214.0	676.7	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	158.5	159.9	1,659.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	21.4	27.1	38.00
ECONOMIC OPPORTUNITY.....	66.1	.0	.0	.0	1,157.8	1,223.9	1,469.00
FINANCIAL SERVICES.....	21.8	.0	.0	.0	358.0	379.8	2,569.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	25.7	.0	.0	.0	1,467.2	1,492.9	445.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	497.1	497.1	4,347.00
LEGISLATIVE BRANCH.....	210.5	.0	.0	.0	2.6	213.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	187.0	187.0	418.50
MANAGEMENT SRVCS, DEPT OF....	35.7	.0	.0	.0	610.9	646.7	1,288.50
MILITARY AFFAIRS, DEPT OF....	19.2	.0	.0	.0	39.8	59.1	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.9	25.9	271.00
REVENUE, DEPARTMENT OF.....	222.8	.0	.0	.0	380.1	602.9	5,029.75
STATE, DEPT OF.....	81.6	.0	.0	.0	24.1	105.7	420.00
TOTAL SECTION 6	1,153.2	.0	.0	.0	5,144.5	6,297.7	18,408.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	484.9	.0	.0	.0	96.5	581.4	4,434.50
TOTAL SECTION 7	484.9	.0	.0	.0	96.5	581.4	4,434.50
TOTAL OPERATING	34,475.2	2,039.4	.0	410.8	42,695.1	79,620.5	113,513.51
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	175.9	.0	.0	.0	175.9	.00
TOTAL SECTION 1	.0	175.9	.0	.0	.0	175.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	46.7	.0	1,197.7	.0	188.5	1,432.9	.00
TOTAL SECTION 2	46.7	.0	1,197.7	.0	188.5	1,432.9	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	45.7	.0	.0	.0	.0	45.7	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	1.0	175.9	1,197.7	.0	188.5	1,563.1	.00
TOTAL EDUCATION RECAP	46.7	175.9	1,197.7	.0	188.5	1,608.8	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	4.2	.0	.0	.0	2.7	6.9	.00
CHILDREN & FAMILIES.....	4.0	.0	.0	.0	.0	4.0	.00
ELDER AFFAIRS, DEPT OF.....	1.6	.0	.0	.0	.0	1.6	.00
HEALTH, DEPT OF.....	.8	.0	.0	.0	8.8	9.6	.00
VETERANS' AFFAIRS, DEPT OF...	.4	.0	.0	.0	8.1	8.5	.00
TOTAL SECTION 3	11.0	.0	.0	.0	19.6	30.5	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	66.9	.0	.0	.0	.0	66.9	.00
JUVENILE JUSTICE, DEPT OF....	3.0	.0	.0	.0	6.8	9.8	.00
LAW ENFORCEMENT, DEPT OF.....	2.7	.0	.0	.0	.0	2.7	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	72.7	.0	.0	.0	6.8	79.4	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	20.7	.0	.0	.0	10.2	30.8	.00
ENVIR PROTECTION, DEPT OF....	328.4	.0	.0	.0	1,446.9	1,775.3	.00
FISH/WILDLIFE CONSERV COMM...	2.9	.0	.0	.0	28.3	31.2	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,488.8	9,488.8	.00
TOTAL SECTION 5	351.9	.0	.0	.0	10,974.2	11,326.1	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	19.1	.0	.0	.0	4.3	23.3	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	7.0	7.0	.00
GOVERNOR, EXECUTIVE OFFICE...	1.3	.0	.0	.0	3.0	4.3	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.1	3.1	.00
MANAGEMENT SRVCS, DEPT OF....	37.1	.0	.0	.0	39.0	76.1	.00
MILITARY AFFAIRS, DEPT OF....	10.1	.0	.0	.0	.9	10.9	.00
STATE, DEPT OF.....	13.0	.0	.0	.0	8.1	21.1	.00
TOTAL SECTION 6	80.5	.0	.0	.0	65.3	145.8	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	20.0	.0	.0	.0	1.0	21.0	.00
TOTAL SECTION 7	20.0	.0	.0	.0	1.0	21.0	.00
TOTAL FIXED CAPITAL OUTLAY	582.7	175.9	1,197.7	.0	11,255.3	13,211.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,215.3	.0	.0	.0	2,215.3	.00
TOTAL SECTION 1	.0	2,215.3	.0	.0	.0	2,215.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,895.9	.0	1,197.7	.0	5,458.5	24,552.1	2,266.75
TOTAL SECTION 2	17,895.9	.0	1,197.7	.0	5,458.5	24,552.1	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	560.6	.0	.0	.0	663.9	1,224.5	98.00
EDUCATION/PUBLIC SCHOOLS...	12,792.4	717.3	.0	.0	2,263.1	15,772.9	.00
EDUCATION/FL COLLEGES.....	1,120.4	168.3	.0	.0	.0	1,288.7	.00
EDUCATION/UNIVERSITIES.....	2,818.8	429.8	.0	.0	1,962.7	5,211.3	.00
EDUCATION/OTHER.....	603.7	900.0	1,197.7	.0	568.8	3,270.2	2,168.75
TOTAL EDUCATION RECAP	17,895.9	2,215.3	1,197.7	.0	5,458.5	26,767.5	2,266.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 20-21
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,361.3	.0	.0	337.4	23,113.1	30,811.8	1,532.50
AGENCY/PERSONS WITH DISABL...	667.2	.0	.0	.0	973.3	1,640.5	2,700.50
CHILDREN & FAMILIES.....	1,875.3	.0	.0	.0	1,436.9	3,312.2	12,050.75
ELDER AFFAIRS, DEPT OF.....	178.2	.0	.0	.0	185.4	363.6	404.00
HEALTH, DEPT OF.....	528.9	.0	.0	73.4	2,493.6	3,095.9	12,766.51
VETERANS' AFFAIRS, DEPT OF...	23.2	.0	.0	.0	138.6	161.8	1,461.50
TOTAL SECTION 3	10,634.1	.0	.0	410.8	28,340.9	39,385.8	30,915.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,750.5	.0	.0	.0	50.0	2,800.5	25,253.00
FL COMMISN/OFFENDER REVIEW...	11.8	.0	.0	.0	.1	11.9	132.00
JUSTICE ADMINISTRATION.....	831.9	.0	.0	.0	152.6	984.5	10,537.75
JUVENILE JUSTICE, DEPT OF....	441.3	.0	.0	.0	140.3	581.5	3,285.50
LAW ENFORCEMENT, DEPT OF.....	132.0	.0	.0	.0	156.4	288.4	1,944.00
LEGAL AFFAIRS/ATTY GENERAL...	70.1	.0	.0	.0	224.9	295.0	1,365.50
TOTAL SECTION 4	4,237.5	.0	.0	.0	724.3	4,961.8	42,517.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	139.2	.0	.0	.0	1,633.7	1,772.9	3,744.25
ENVIR PROTECTION, DEPT OF....	360.8	.0	.0	.0	1,836.1	2,196.9	2,917.50
FISH/WILDLIFE CONSERV COMM...	51.8	.0	.0	.0	353.5	405.2	2,114.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,296.1	10,296.1	6,194.00
TOTAL SECTION 5	551.8	.0	.0	.0	14,119.4	14,671.2	14,970.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	462.7	.0	.0	.0	214.0	676.7	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	158.5	159.9	1,659.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	21.4	27.1	38.00
ECONOMIC OPPORTUNITY.....	85.1	.0	.0	.0	1,162.1	1,247.2	1,469.00
FINANCIAL SERVICES.....	21.8	.0	.0	.0	365.1	386.9	2,569.50
GOVERNOR, EXECUTIVE OFFICE...	26.9	.0	.0	.0	1,470.2	1,497.1	445.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	500.2	500.2	4,347.00
LEGISLATIVE BRANCH.....	210.5	.0	.0	.0	2.6	213.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	187.0	187.0	418.50
MANAGEMENT SRVCS, DEPT OF....	72.8	.0	.0	.0	649.9	722.8	1,288.50
MILITARY AFFAIRS, DEPT OF....	29.3	.0	.0	.0	40.7	70.0	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.9	25.9	271.00
REVENUE, DEPARTMENT OF.....	222.8	.0	.0	.0	380.1	602.9	5,029.75
STATE, DEPT OF.....	94.6	.0	.0	.0	32.2	126.8	420.00
TOTAL SECTION 6	1,233.7	.0	.0	.0	5,209.8	6,443.5	18,408.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	504.9	.0	.0	.0	97.5	602.4	4,434.50
TOTAL SECTION 7	504.9	.0	.0	.0	97.5	602.4	4,434.50
TOTAL OPERATING AND FCO	35,057.9	2,215.3	1,197.7	410.8	53,950.4	92,832.2	113,513.51

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.